

**State of Alaska
FY2025 Governor's Operating Budget**

**Department of Corrections
Community Residential Centers
RDU/Component Budget Summary**

RDU/Component: Community Residential Centers**Contribution to Department's Mission**

Provide confinement and a cultural overlay program within communities to offenders that are committed to the custody of the department.

Core Services

- Contract Offender Confinement
- Behavioral Intervention

Major Component Accomplishments in 2023

Offenders housed at Community Residential Centers (CRC) performed 52,652 hours of Community Work Service (CWS).

Offenders housed at a CRC's paid approximately \$231,000 toward restitution, fines, and child support. This is an increase of \$132,000 over FY2022 due to increased employment opportunities in the community.

Placed 2,238 offenders in CRC's statewide of which 636 came directly from the community, thus diverting this population from a hard bed to a CRC bed. Additionally, converted over 80 offenders who were placed as CRC confined placements to Furlough and Electronic Monitoring furthering their reentry opportunities.

Key Component Challenges

Identifying offenders who are appropriate for community placement freeing-up hard beds in the correctional facilities for serious, violent offenders.

Expanding programs available through the Community Residential Centers (CRCs) to provide the tools that support successful reintegration of offenders back into the community.

Elimination of contraband and drug use within the Community Residential Centers to maintain stable transitional housing for offenders releasing to the community.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)
- 8) Code of Criminal Procedure (AS 12)

Contact Information

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Component Detail All Funds
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Community Residential Centers (390)

Non-Formula Component

| | FY2023 Actuals | FY2024 Enrolled | FY2024 Authorized | FY2024 Management Plan | FY2025 Governor Adjusted Base | FY2025 Governor | FY2024 Management Plan vs FY2025 Governor | | |
|-----------------------------------|-----------------|-----------------|-------------------|------------------------|-------------------------------|-----------------|---|--------------|--|
| 1000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 2000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 3000 Services | 20,892.7 | 17,987.4 | 17,987.4 | 17,987.4 | 17,987.4 | 23,737.4 | 5,750.0 | 32.0% | |
| 4000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 5000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 7000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 8000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Totals | 20,892.7 | 17,987.4 | 17,987.4 | 17,987.4 | 17,987.4 | 23,737.4 | 5,750.0 | 32.0% | |
| Fund Sources: | | | | | | | | | |
| 1004 Gen Fund (UGF) | 19,553.6 | 15,648.3 | 15,648.3 | 15,648.3 | 15,648.3 | 21,398.3 | 5,750.0 | 36.7% | |
| 1005 GF/Prgm (DGF) | 1,339.1 | 1,339.1 | 1,339.1 | 1,339.1 | 1,339.1 | 1,339.1 | 0.0 | 0.0% | |
| 1246 Recid Redu (DGF) | 0.0 | 1,000.0 | 1,000.0 | 1,000.0 | 1,000.0 | 1,000.0 | 0.0 | 0.0% | |
| Unrestricted General (UGF) | 19,553.6 | 15,648.3 | 15,648.3 | 15,648.3 | 15,648.3 | 21,398.3 | 5,750.0 | 36.7% | |
| Designated General (DGF) | 1,339.1 | 2,339.1 | 2,339.1 | 2,339.1 | 2,339.1 | 2,339.1 | 0.0 | 0.0% | |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Positions: | | | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Community Residential Centers (2244)
RDU: Community Residential Centers (390)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|-----------------|-------------------|------------|-----------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2024 Enrolled To FY2024 Authorized ***** | | | | | | | | | | | | |
| FY2024 Enrolled | Enrolled | 17,987.4 | 0.0 | 0.0 | 17,987.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 15,648.3 | | | | | | | | | | |
| 1005 GF/Prgm | | 1,339.1 | | | | | | | | | | |
| 1246 Recid Redu | | 1,000.0 | | | | | | | | | | |
| Subtotal | | 17,987.4 | 0.0 | 0.0 | 17,987.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor ***** | | | | | | | | | | | | |
| Increase Authority to Address Community Residential Center Bed Contractual Costs Increases | Inc | 5,750.0 | 0.0 | 0.0 | 5,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 5,750.0 | | | | | | | | | | |
| Totals | | 23,737.4 | 0.0 | 0.0 | 23,737.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Increased authority is needed for the Community Residential Center (CRC) contract costs increases due to utilization, renegotiated contract rates, and increases in the Consumer Price Index (CPI). The CRC beds assist the department in managing the offender population placed under the department's care and custody and provide a viable alternative to institutional "hard" beds allowing offenders to be monitored within the community. CRC beds are used as a means of transitioning offenders back into the community and house probation violators, furloughs, as well as confined placements. Furlough placements allow offenders to work in the communities and receive programming as needed. CRCs are also for those offenders qualifying for electronic monitoring placement who do not have a primary or approved residence.

Line Item Detail (1676)
Department of Corrections
Services

Component: Community Residential Centers (2244)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|------------------------------------|-----------------------------|---|-----------------------|-------------------------------|------------------------|
| 3000 | Services | | 20,892.7 | 17,987.4 | 23,737.4 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 3000 Services Detail Totals | | | 20,892.7 | 17,987.4 | 23,737.4 |
| 3000 | Education Services | Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services. | 0.0 | 0.0 | 2.5 |
| 3002 | Legal and Judicial Services | Community Residential Center (CRC beds) contracts for custody care of inmates. | 20,816.2 | 17,987.4 | 22,658.4 |
| 3005 | Health Services | Professional service contracts for community and residential substance abuse contracts. Provide nursing coverage for existing CRCs. | 0.0 | 0.0 | 1,000.0 |
| 3032 | Inter-Agency Health | Correct - Yukon-Kuskokwim Corr Center (709) | 76.5 | 0.0 | 76.5 |

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Community Residential Centers (2244)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---------------------------------------|-------------------------|---|-----------------------|-------------------------------|------------------------|
| 4000 | Commodities | | 0.0 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 4000 Commodities Detail Totals | | | 0.0 | 0.0 | 0.0 |
| 4000 | Business | Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies. Program supplies to include literary books, texts, electronic, minor tools, and other related supplies. | 0.0 | 0.0 | 0.0 |

Revenue Detail (1681)
Department of Corrections

Component: Community Residential Centers (2244)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---|-----------|---|----------------|---------------------------|-----------------|
| 5005 GF/Prgm (1005 GF/Prgm) | | | 2,502.8 | 1,339.1 | 1,339.1 |
| 5103 Program Receipts - Charges for Services | | <p>Drunk Driving and Breath Test Offenders Program as allowed per AS 28.35.030(k).</p> <p>Correctional facility surcharge fees as allowed per AS 12.55.041.</p> <p>25% of inmate's gross earnings at the Community Residential Center facility which is allowed per AS 33.30.131(b)(1).</p> <p>12.5% of inmate's gross earnings at the supervising Community Residential Center facility which is allowed per AS 33.30.131(b)(1).</p> | 2,502.8 | 1,339.1 | 1,339.1 |

Inter-Agency Services (1682)
Department of Corrections

Component: Community Residential Centers (2244)

| | | | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|--------------------------------|---------------------|---|-------------------------|----------------|---------------------------|-----------------|
| Component Totals | | | | 76.5 | 0.0 | 76.5 |
| With Department of Corrections | | | | 76.5 | 0.0 | 76.5 |
| Object Class | Servicing Agency | Explanation | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 3032 | Inter-Agency Health | Correct - Yukon-Kuskokwim Corr Center (709) | Health service charges. | 76.5 | 0.0 | 76.5 |