

State of Alaska
FY2025 Governor's Operating Budget

Department of Corrections
Offender Habilitation
Results Delivery Unit Budget Summary

Offender Habilitation Results Delivery Unit

Contribution to Department's Mission

Provide reformative programs to offenders.

Core Services

- Education Programs
- Vocational Education Programs

Major RDU Accomplishments in 2023

Expanded technological capabilities for delivering remote learning as well as bolstered reentry programming options through in-person and digital delivery. A total of 2,529 unique individuals were served in an Educational or Vocational program.

Established an implementation plan for a remote learning pilot at Anvil Mountain Correctional Center (AMCC), Fairbanks Correctional Center (FCC), and Yukon Kuskokwim Correctional Center (YKCC) and made initial investment and testing of equipment and infrastructure.

Conducted training associated with new Computer Aided Design (CAD) Computer Numerical Control (CNC) programs at Goose Creek Correctional Center (GCCC) and Wildwood Correctional Center (WCC).

Key RDU Challenges

Providing evidence-based rehabilitative programs to releasing offenders to aid them in successful reentry back into Alaska's communities.

Difficulty collecting meaningful data to track not only the number of offenders completing an institutional education program but also measuring educational growth even without securing a GED and measuring progress made in addressing other criminogenic needs such as parenting, healthy relationships and development of prosocial attitudes and activities.

Collection of data in partnership with the Department of Labor and Workforce Development to show career path employment rates of success for reentrants and to determine recidivism rates of offenders who have been afforded the career pathway training and employment access.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Contact Information

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**Offender Habilitation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Education Programs	823.5	41.1	0.0	864.6	838.5	156.3	0.0	994.8	854.1	156.3	0.0	1,010.4
Vocational Education Programs	605.5	0.0	0.0	605.5	606.0	0.0	0.0	606.0	606.0	0.0	0.0	606.0
Totals	1,429.0	41.1	0.0	1,470.1	1,444.5	156.3	0.0	1,600.8	1,460.1	156.3	0.0	1,616.4

Offender Habilitation
Summary of RDU Budget Changes by Component
From FY2024 Management Plan to FY2025 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2024 Management Plan	28.3	1,416.2	156.3	0.0	1,600.8
Adjustments which continue current level of service:					
-Education Programs	-1.2	16.8	0.0	0.0	15.6
FY2025 Governor	27.1	1,433.0	156.3	0.0	1,616.4