

**State of Alaska
FY2025 Governor's Operating Budget**

**Department of Corrections
Vocational Education Programs
Component Budget Summary**

Component: Vocational Education Programs**Contribution to Department's Mission**

Provide reformative programs to offenders.

Core Services

- Vocational Education Programs

Major Component Accomplishments in 2023

Continued to provide vocational trade courses and expanded contract provided training offerings. Ensured offenders have access to specialized trades and skills training to reduce additional barriers for successful reentry. A system-wide total for vocational programs had 1,753 participations leading to 1,165 certificates earned.

- Provided ServSafe Kitchen Hygiene Managerial training at 11 facilities that resulted in 101 participants earning job-ready skills
- Small Engine Repair classes were implemented at Anvil Mountain Correctional Center (AMCC)
- Hazardous Painter certification trainings were conducted at Wildwood Correctional Center (WCC) and Hiland Mountain Correctional Center (HMCC)

Conducted training associated with new Computer Aided Design (CAD) Computer Numerical Control (CNC) programs at Goose Creek Correctional Center (GCCC) and Wildwood Correctional Center (WCC).

Key Component Challenges

Recruiting and retention of qualified educators and trade instructors to lead programming in rural locations.

Ensuring the services being provided within the Department are providing the needed skills to obtain and maintain employment upon reentry.

Engaging and incentivizing community contractors to provide services within a correctional facility versus community setting.

Identifying incentives for offenders so that they participate fully in their habilitation and take advantage of educational, vocational and reentry program opportunities.

Providing regional based vocational training in both rural and urban communities that leads to career pathways for reentrants, starting with living-wage positions upon release.

Partner with community service providers to begin services with inmates while they are still incarcerated that can continue after release.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
- 4) Criminal Law (AS 11)

- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

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Component Detail All Funds
Department of Corrections

Component: Vocational Education Programs (2972)
RDU: Offender Habilitation (592)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	375.5	606.0	606.0	606.0	606.0	606.0	0.0	0.0%	
4000 Commodities	227.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	605.5	606.0	606.0	606.0	606.0	606.0	0.0	0.0%	
Fund Sources:									
1246 Recid Redu (DGF)	605.5	606.0	606.0	606.0	606.0	606.0	0.0	0.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	605.5	606.0	606.0	606.0	606.0	606.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Vocational Education Programs (2972)
RDU: Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1246 Recid Redu	Enrolled	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
	Subtotal	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Corrections
Travel

Component: Vocational Education Programs (2972)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		2.9	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			2.9	0.0	0.0
2000	In-State Employee Travel	Travel for meetings, training, and program site visits.	2.9	0.0	0.0
2002	Out of State Employee Travel	Travel to attend training, conferences and certification seminars.	0.0	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Vocational Education Programs (2972)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		375.5	606.0	606.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			375.5	606.0	606.0
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	371.6	601.0	584.9
3003	Information Technology	Information Technology - IT training, consulting, equipment leases and software licenses.	0.0	0.0	0.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	0.0	0.0	0.3
3009	Structure/Infrastructure/Land	Office lease space.	0.0	0.0	0.8
3010	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements.	2.2	3.4	3.4
3011	Other Services	Professional service costs for various services: Education and Construction Programs and other small contracts. Conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services and other miscellaneous services.	0.1	0.0	14.1
3029	Inter-Agency Education/Training	Commerce - Department-wide	1.6	1.6	0.0
3029	Inter-Agency Education/Training	Labor - Department-wide	0.0	0.0	2.5

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Vocational Education Programs (2972)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		227.1	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			227.1	0.0	0.0
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies.	94.2	0.0	0.0
4002	Household/Institutional	Institutional supplies including food, clothing, and non-food kitchen supplies, and other miscellaneous expenses.	0.0	0.0	0.0
4003	Scientific and Medical	Scientific and medical cost.	0.0	0.0	0.0
4004	Safety	Miscoded education/vocation programs training and should have been coded to Education Services within the Vocation Education Programs component.	0.0	0.0	0.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	132.9	0.0	0.0

Inter-Agency Services (1682)
Department of Corrections

Component: Vocational Education Programs (2972)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	1.6	1.6	2.5
With Department of Commerce, Community, and Economic Development	1.6	1.6	0.0
With Department of Labor and Workforce Development	0.0	0.0	2.5

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3029	Inter-Agency Education/Training	Commerce - Department-wide	1.6	1.6	0.0
3029	Inter-Agency Education/Training	Labor - Department-wide	0.0	0.0	2.5
		Training and certification for various education, vocational education and apprenticeship programs.			