

State of Alaska FY2025 Governor's Operating Budget

Department of Corrections Recidivism Reduction Grants RDU/Component Budget Summary

RDU/Component: Recidivism Reduction Grants**Contribution to Department's Mission**

Reduce offender recidivism.

Core Services

- Provide Transitional Reentry Programs

Major Component Accomplishments in 2023

Expanded partnership and collaboration with Department of Labor & Workforce Development (DOLWD). This included coordinating use of funding to increase the number of reentrants who can access community support upon reentry.

Increased the number of apprenticeship opportunities that can begin in the Department and continue within the community upon reentry. This includes the approval of a Peer Support Specialist track and corresponding training curriculum.

Developed partnership with the University of Alaska to decrease barriers associated with reentrants accessing post-secondary education opportunities upon release from incarceration. In 2024 this area will continue to be a focus as access to Pell Grant opportunities for incarcerated populations expand within the university system.

Key Component Challenges

Ensuring the services provided are appropriate to the releasing offenders' needs.

Ensuring the funding is dedicated to essential inmate reentry needs and is available to the maximum number of offenders possible.

Limited or no Reentry Coalitions available in communities for releasing offenders.

Short term incarcerations make development of detailed release plans challenging and many offenders release without a plan.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information

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Recidivism Reduction Grants Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
			Annual Salaries	44,041
Full-time	0	0	Premium Pay	0
Part-time	0	0	Annual Benefits	29,612
Nonpermanent	0	0	<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	4,400
Totals	0	0	Total Personal Services	78,053

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Corrections

Component: Recidivism Reduction Grants (3080)
RDU: Recidivism Reduction Grants (633)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	123.6	76.6	76.6	76.6	78.1	78.1	1.5	2.0%	
2000 Travel	23.2	58.0	58.0	26.0	26.0	26.0	0.0	0.0%	
3000 Services	545.3	2,361.7	1,611.7	1,643.7	1,643.7	1,643.7	0.0	0.0%	
4000 Commodities	103.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	795.1	2,506.3	1,756.3	1,756.3	1,757.8	1,757.8	1.5	0.1%	
Fund Sources:									
1002 Fed Rcpts (Fed)	443.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	
1004 Gen Fund (UGF)	3.8	1,003.8	253.8	253.8	253.8	253.8	0.0	0.0%	
1246 Recid Redu (DGF)	348.3	502.5	502.5	502.5	504.0	504.0	1.5	0.3%	
Unrestricted General (UGF)	3.8	1,003.8	253.8	253.8	253.8	253.8	0.0	0.0%	
Designated General (DGF)	348.3	502.5	502.5	502.5	504.0	504.0	1.5	0.3%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	443.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Recidivism Reduction Grants (3080)

RDU: Recidivism Reduction Grants (633)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	2,506.3	76.6	58.0	2,361.7	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
1004 Gen Fund		1,003.8										
1246 Recid Redu		502.5										
Increase Funding for Reentry Housing	Veto	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-750.0										
Preserve general funds for savings and fiscal stability. A funding increase of \$250.0 remains for this program.												
Subtotal		1,756.3	76.6	58.0	1,611.7	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Projected Travel Expenditures	LIT	0.0	0.0	-32.0	32.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to services to align authority for anticipated expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		1,756.3	76.6	26.0	1,643.7	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 Recid Redu		1.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$1.5												
FY2025 AlaskaCare Increase from \$1793 to \$1908.: \$0.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$0.8												
Subtotal		1,757.8	78.1	26.0	1,643.7	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		1,757.8	78.1	26.0	1,643.7	10.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Corrections
Travel

Component: Recidivism Reduction Grants (3080)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		23.2	26.0	26.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			23.2	26.0	26.0
2000	In-State Employee Travel	Travel to the various institutions and field offices to present on the targeted reentry program and to advertise new initiative under the Second Chance Act Grant.	22.6	22.0	22.0
2001	In-State Non-Employee Travel	In-State non-employee travel in relation to medical or treatment services.	0.6	0.0	0.6
2002	Out of State Employee Travel	Travel for out of state meetings, training, and conferences.	0.0	4.0	3.4

Line Item Detail (1676)
Department of Corrections
Services

Component: Recidivism Reduction Grants (3080)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		545.3	1,643.7	1,643.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			545.3	1,643.7	1,643.7
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services utilized by Reentry Program through the entire Second Chance Act Grant period.	3.1	5.0	0.0
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges for reentrants.	18.3	20.0	20.0
3005	Health Services	Reentry coalition coordination and leadership services for individuals releasing from department custody. Second Chance Grant funds assist functions and services to benefit the Second Chance Act reentrant participant.	48.1	66.7	48.1
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	0.4	0.5	0.5
3008	Utilities	Public utility services for heat, water, sewage, electricity, and waste disposal.	1.4	1.5	1.5
3009	Structure/Infrastructure/Land	Partners for Progress Second Chance services referral, housing/services and transitional	121.9	800.0	125.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Recidivism Reduction Grants (3080)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			545.3	1,643.7	1,643.7
3010	Equipment/Machinery	housing. Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease agreements; e.g., copiers, mailing machines, and other office equipment.	1.1	0.0	1.1
3011	Other Services	Professional service contracts for: research partner University of Alaska Anchorage for Second Chance Act Grant Statewide Recidivism Reduction Strategic Plan implementation program, evaluate and consult for revise risk and needs assessment tools, additional reentry services, information system upgrades and allow the department to seek other federal grant opportunities available through the Bureau of Justice Assistance as well as other federal entities.	336.4	750.0	1,018.5
3032	Inter-Agency Health	H&SS - Department-wide	0.0	0.0	429.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	14.6	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Recidivism Reduction Grants (3080)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		103.0	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			103.0	10.0	10.0
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies utilized by Reentry Program through the entire Second Chance Act Grant period.	27.4	10.0	10.0
4002	Household/Institutional	Second Chance Act Grant clothing for reentrants.	67.0	0.0	0.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware utilized by Reentry Program through the entire Second Chance Act Grant period.	8.6	0.0	0.0

Revenue Detail (1681)
Department of Corrections

Component: Recidivism Reduction Grants (3080)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			443.0	1,000.0	1,000.0
5014 Federal Public Protection - Miscellaneous Grants		Federal authority to receive recidivism reduction or reentry federal grants such as the Second Chance Act grant.	443.0	1,000.0	1,000.0

Inter-Agency Services (1682)
Department of Corrections

Component: Recidivism Reduction Grants (3080)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				14.6	0.0	429.0
With Department of Health & Social Services				0.0	0.0	429.0
With University of Alaska				14.6	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3032	Inter-Agency Health	H&SS - Department-wide	Recidivism Reduction Program promotes the rehabilitation through transitional reentry programs of persons incarcerated for offenses and recently released from correctional facilities.	0.0	0.0	429.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	Management and/or consulting services provided.	14.6	0.0	0.0

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Recidivism Reduction Grants (3080)
RDU: Recidivism Reduction Grants (633)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-T020	Project Manager	FT	A	XE	Anchorage	N00	23A	6.0	*	44,041	0	0	29,612	73,653	0
													Total Salary Costs:	44,041	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	29,612	
													Total Pre-Vacancy:	73,653	
													Minus Vacancy Adjustment of 0.00%:	(0)	
													Total Post-Vacancy:	73,653	
													Plus Lump Sum Premium Pay:	4,400	
													Personal Services Line 100:	78,053	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1246 Recidivism Reduction Fund	73,653	73,653	100.00%
Total PCN Funding:	73,653	73,653	100.00%

Lump Sum Funding Sources:	Amount	Percent
1246 Unrestricted General Fund Receipts	4,400	100.00%
Total Lump Sum Funding:	4,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Corrections
Recidivism Reduction Grants
FY2025 Organizational Structure

PCN 06-5313
Division Operations Manager
R24 Anchorage SS

PCN 20-T020
Project Manager
R23 Anchorage XE

Note: Boxes with dotted lines are budgeted within a separate component.