

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Education and Early Development Child Nutrition Component Budget Summary**

**Component: Child Nutrition****Contribution to Department's Mission**

To support student health, learning and academic achievement through several federally funded child nutrition programs that provide nutritious meals to children and students participating in food programs throughout Alaska. Programs include: National School Lunch Program (NSLP); School Breakfast Program (SBP); Summer Food Service Program (SFSP); Child and Adult Care Food Programs (CACFP); Fresh Fruit and Vegetable Program (FFVP), USDA Foods Program, (formerly Commodity Food Distribution); and The Emergency Food Assistance Program (TEFAP).

**Core Services**

- Federal program funding and compliance
- Active Partnerships

**Major Component Accomplishments in 2023**

- Received reallocation funding by the United States Department of Agriculture (USDA) to reimburse school districts for a portion of administrative costs related to USDA Community Foods;
- Received grant funding from the Center for Disease Control and Prevention (CDC) to promote nutrition and physical education in Alaska schools over the course of five years. Partnering with the Department of Health and Social Services to implement the Student Health and Academic Achievement grant.
- Received an additional \$3.4 million grant for Supply Chain Assistance for non-competitive distribution to school districts participating in the school nutrition programs;
- Received a \$520,000 grant for Local Food Procurement in Schools for non-competitive reimbursements to school districts participating in the school nutrition programs that purchase local foods;
- Equipment grants were distributed to school districts through a competitive process;
- Received a \$600,000 state Breakfast Start-up and Expansion grant to be distributed to school districts through a competitive process over three years; and
- Partnered with the Department of Health, Division of Public Assistance, in the administration of the Pandemic Electronic Benefit Transfer (P-EBT) initiative.

**Key Component Challenges**

- Expanding and maintaining access to federal child nutrition and food commodity programs is challenging in normal circumstances, particularly in rural Alaska;
- Providing additional federal resources, training, and technical assistance to food program sponsors to operate affordable nutrition and USDA Food commodity programs, and improving sponsor oversight and integrity across all the federal food programs;
- Financial constraints on sponsors and providers in rural Alaska, where programs receive the same federal per-meal reimbursement as urban Alaska;
- Lingering impacts from the COVID-19 pandemic including significant inflation of food, supply, and labor costs, and contraction of the labor market;
- Meeting strict program monitoring requirements including on-premise, in-person reviews to ensure programmatic, integrity, and civil rights requirements are met; and
- Significant supply chain issues that impact program operations across the state.

**Significant Changes in Results to be Delivered in FY2025**

- Programs have been receiving increased reimbursement rates as result of the Keep Kids Fed Act of 2022, there will be a decline in federal revenue; and
- Funding for the Supply Chain Assistance grant is expected to end, this grant has provided districts funding to

offset the impacts of inflation and support purchases of minimally processed foods produced within the United States.

**Statutory and Regulatory Authority**

AS 14.07.010-030  
AS 14.50  
42 USC 1751 - 1769  
7 CFR 210, 220, 225, 226, 245, 250, 251  
AS 14.07.010-030  
AS 14.50  
42 USC 1751 - 1769  
7 CFR 210, 220, 225, 226, 245, 250, 251

Contact Information
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Child Nutrition Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	10	10	Annual Salaries	815,050
Part-time	0	0	COLA	42,190
Nonpermanent	1	1	Premium Pay	0
			Annual Benefits	520,015
			<i>Less 0.45% Vacancy Factor</i>	(6,200)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>11</b>	<b>11</b>	<b>Total Personal Services</b>	<b>1,371,055</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Education Associate 2	0	0	1	0	1
Education Program Assistant	0	0	2	0	2
Grants Administrator 3	0	0	1	0	1
Nutrition Programs Manager	0	0	1	0	1
Program Coordinator 1	2	0	2	0	4
Project Assistant	0	0	2	0	2
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>11</b>

**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)  
**RDU:** Education Support and Administrative Services (677)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	1,272.5	1,321.3	1,321.3	1,312.3	1,371.1	1,371.1	58.8	4.5%
2000 Travel	29.7	69.7	69.7	109.9	109.9	109.9	0.0	0.0%
3000 Services	3,250.0	4,483.5	4,483.5	4,452.3	4,452.3	4,452.3	0.0	0.0%
4000 Commodities	2.6	30.0	30.0	0.2	0.2	0.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	63,416.5	71,333.3	71,333.3	71,363.1	71,363.1	71,363.1	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>67,971.3</b>	<b>77,237.8</b>	<b>77,237.8</b>	<b>77,237.8</b>	<b>77,296.6</b>	<b>77,296.6</b>	<b>58.8</b>	<b>0.1%</b>
<b>Fund Sources:</b>								
1002 Fed Rcpts (Fed)	67,604.8	76,637.1	76,637.1	76,637.1	76,687.0	76,687.0	49.9	0.1%
1003 G/F Match (UGF)	77.8	78.9	78.9	78.9	79.8	79.8	0.9	1.1%
1004 Gen Fund (UGF)	14.3	15.8	15.8	15.8	16.2	16.2	0.4	2.5%
1014 Donat Comm (Fed)	274.4	506.0	506.0	506.0	513.6	513.6	7.6	1.5%
<b>Unrestricted General (UGF)</b>	<b>92.1</b>	<b>94.7</b>	<b>94.7</b>	<b>94.7</b>	<b>96.0</b>	<b>96.0</b>	<b>1.3</b>	<b>1.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>67,879.2</b>	<b>77,143.1</b>	<b>77,143.1</b>	<b>77,143.1</b>	<b>77,200.6</b>	<b>77,200.6</b>	<b>57.5</b>	<b>0.1%</b>
<b>Positions:</b>								
Permanent Full Time	10	10	10	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	1	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	77,237.8	1,321.3	69.7	4,483.5	30.0	0.0	71,333.3	0.0	10	0	0
1002 Fed Rcpts		76,637.1										
1003 G/F Match		78.9										
1004 Gen Fund		15.8										
1014 Donat Comm		506.0										
<b>Subtotal</b>		<b>77,237.8</b>	<b>1,321.3</b>	<b>69.7</b>	<b>4,483.5</b>	<b>30.0</b>	<b>0.0</b>	<b>71,333.3</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Add Project Assistant (05-N22003) for the Pandemic Electronic Benefits Program</b>	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Project Assistant (05-N22003), range 16, located in Juneau, for the Pandemic Electronic Benefits Program (P-EBT). This position participates in the development, planning, execution, and evaluation of P-EBT.												
<b>Align Authority from Personal Services, Services, and Commodities for Anticipated Travel and Grants Expenditures</b>	LIT	0.0	-9.0	40.2	-31.2	-29.8	0.0	29.8	0.0	0	0	0
Transfer authority from personal services, services, and commodities to cover anticipated travel and grants expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>77,237.8</b>	<b>1,312.3</b>	<b>109.9</b>	<b>4,452.3</b>	<b>0.2</b>	<b>0.0</b>	<b>71,363.1</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>	SalAdj	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		49.9										
1003 G/F Match		0.9										
1004 Gen Fund		0.4										
1014 Donat Comm		7.6										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$58.8												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$2.8												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.6												
FY2025 GGU 5% Cost of Living Adjustment: \$42.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$13.2												
<b>Subtotal</b>		<b>77,296.6</b>	<b>1,371.1</b>	<b>109.9</b>	<b>4,452.3</b>	<b>0.2</b>	<b>0.0</b>	<b>71,363.1</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)

**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>77,296.6</b>	<b>1,371.1</b>	<b>109.9</b>	<b>4,452.3</b>	<b>0.2</b>	<b>0.0</b>	<b>71,363.1</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Travel**

**Component:** Child Nutrition (1955)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		29.7	109.9	109.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>2000 Travel Detail Totals</b>			<b>29.7</b>	<b>109.9</b>	<b>109.9</b>
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	13.4	69.0	69.0
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for State Board of Education members and non-employees traveling on state business.	0.4	0.0	0.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	12.6	40.9	40.9
2005	Moving Costs	Moving costs.	2.5	0.0	0.0
2006	Other Travel Costs	Other travel costs.	0.8	0.0	0.0



**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Services**

**Component:** Child Nutrition (1955)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		3,250.0	4,452.3	4,452.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>3,250.0</b>	<b>4,452.3</b>	<b>4,452.3</b>
3000	Education Services	Training, educational conferences, agency memberships, books and fees for work-related courses.	33.6	111.4	111.4
3001	Financial Services	Accounting, auditing, management/consulting services.	31.7	148.8	148.8
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing, and maintenance.	200.8	0.0	0.0
3004	Telecommunications	Local, long distance, cellular and telecommunications equipment charges; data/network, and television.	0.8	0.0	0.0
3006	Delivery Services	Delivery and freight services for the U.S. Department of Agriculture Foods Program Transportation costs; other delivery and courier services.	2,379.8	3,955.1	3,955.1
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	0.5	0.0	0.0
3011	Other Services	Other services, including strategic planning services, State Travel Office fees, and printer/copy machine supplies and maintenance.	428.3	75.5	75.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for	72.7	0.0	0.0

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Services**

**Component:** Child Nutrition (1955)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>				<b>3,250.0</b>	<b>4,452.3</b>	<b>4,452.3</b>
			mainframe usage).			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	3.3	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide	Pro-rated share of expenses relating to central mailroom support and services.	0.6	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	11.2	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services and regulations review.	0.3	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	Shared Services of Alaska Reimbursable Services Agreement for travel and accounts payable.	6.0	0.0	0.0
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	27.0	109.3	109.3
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148)	Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.	31.7	34.5	34.5
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	Executive Administration provides leadership and support to all aspects	21.7	17.7	17.7

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Services**

**Component:** Child Nutrition (1955)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>3,250.0</b>	<b>4,452.3</b>	<b>4,452.3</b>
of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.					

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Commodities**

**Component:** Child Nutrition (1955)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		2.6	0.2	0.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		<b>4000 Commodities Detail Totals</b>	<b>2.6</b>	<b>0.2</b>	<b>0.2</b>
4000	Business	Business supplies including books and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information.	2.6	0.2	0.2

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Child Nutrition (1955)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		63,416.5	71,363.1	71,363.1
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>63,416.5</b>	<b>71,363.1</b>	<b>71,363.1</b>
7003	Sub-Recipient Pass-Through Grants	Grants to reimburse approved sponsors for meals and milk served to eligible children in one or more of the Child Nutrition Programs. Grantees include, but are not limited to: local schools; childcare agencies; charitable organizations; non-profit organizations; private schools/camps; and municipalities.	63,416.5	71,363.1	71,363.1

**Revenue Detail (1681)**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>67,604.8</b>	<b>76,637.1</b>	<b>76,687.0</b>
5004 Federal Education - Miscellaneous Grants		Grants from the U.S. Department of Agriculture for various child nutrition programs.	67,604.8	76,637.1	76,687.0
<b>6014 Donat Comm (1014 Donat Comm)</b>			<b>283.0</b>	<b>506.0</b>	<b>513.6</b>
6320 Donated Commodity Acct Gnrl Gov - Chrgs for Svcs Dntd Comm		Federal receipts from the U.S. Department of Agriculture to purchase commodity foods for recipient agencies.	283.0	506.0	513.6

**Inter-Agency Services (1682)**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>				<b>174.5</b>	<b>161.5</b>	<b>161.5</b>
With Department of Administration				93.8	0.0	0.0
With Department of Law				0.3	0.0	0.0
With Department of Education and Early Development				80.4	161.5	161.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	72.7	0.0	0.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	3.3	0.0	0.0	
3021	Inter-Agency Mail	Admin - Department-wide Pro-rated share of expenses relating to central mailroom support and services.	0.6	0.0	0.0	
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	11.2	0.0	0.0	
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services and regulations review.	0.3	0.0	0.0	
3027	Inter-Agency Financial	Admin - Department-wide Shared Services of Alaska Reimbursable Services Agreement for travel and accounts payable.	6.0	0.0	0.0	
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157) Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	27.0	109.3	109.3	

**Inter-Agency Services (1682)**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148)	Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.	31.7	34.5	34.5
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.	21.7	17.7	17.7



**Personal Services Expenditure Detail**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor (20959)  
**Component:** Child Nutrition (1955)  
**RDU:** Education Support and Administrative Services (677)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-1009	Nutrition Programs Manager	FT	A	SS	Juneau	205	22E / F	12.0		106,683	0	0	64,648	171,331	51,399
05-1445	Program Coordinator 1	FT	A	GP	Juneau	205	18A / B	12.0		68,557	4,764	0	45,801	119,122	0
05-1617	Program Coordinator 1	FT	A	SS	Anchorage	200	18L / M	12.0		90,097	0	0	58,181	148,278	5,931
05-1618	Education Program Assistant	FT	A	GP	Juneau	99	12P / Q	12.0		70,342	4,888	0	46,497	121,727	4,869
05-1651	Program Coordinator 1	FT	A	GP	Juneau	205	18B / C	12.0		70,872	4,925	0	46,704	122,501	0
05-1711	Grants Administrator 3	FT	A	GP	Juneau	205	19K / L	12.0		95,902	6,665	0	56,463	159,030	0
05-1734	Education Associate 2	FT	A	GP	Juneau	205	15J	12.0		69,518	4,831	0	46,176	120,525	0
05-1738	Program Coordinator 1	FT	A	GP	Anchorage	200	18A / B	12.0		63,702	4,427	0	43,908	112,037	0
05-2325	Education Program Assistant	FT	A	GP	Juneau	205	12F / G	12.0		52,256	3,632	0	39,445	95,333	0
05-3518	Project Assistant	FT	A	GP	Juneau	205	16E / F	12.0		69,147	4,805	0	46,031	119,983	0
05-N22003	Project Assistant	NP	N	GP	Juneau	205	16A	12.0		57,974	3,253	0	26,161	87,388	0

<b>Total Positions</b>		<b>New</b>	<b>Deleted</b>	<b>Total Salary Costs:</b>	815,050
<b>Full Time Positions:</b>	10	0	0	<b>Total COLA:</b>	42,190
<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay:</b>	0
<b>Non Permanent Positions:</b>	1	0	0	<b>Total Benefits:</b>	520,015
<b>Positions in Component:</b>	11	0	0	<b>Total Pre-Vacancy:</b>	1,377,255
				<b>Minus Vacancy Adjustment of 0.45%:</b>	(6,200)
				<b>Total Post-Vacancy:</b>	1,371,055
				<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	1,371,055

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,103,720	1,098,752	80.14%
1003 General Fund Match	51,399	51,168	3.73%
1004 Unrestricted General Fund Receipts	10,800	10,752	0.78%
1014 Donated Commodity/Handling Fee Account	211,335	210,384	15.34%
<b>Total PCN Funding:</b>	<b>1,377,255</b>	<b>1,371,055</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**State of Alaska**  
**Department of Education and Early Development**  
**Child Nutrition (1955)**  
**FY2025 Governor Organization Chart**

