

State of Alaska FY2025 Governor's Operating Budget

Department of Education and Early Development

Department of Education and Early Development

Mission

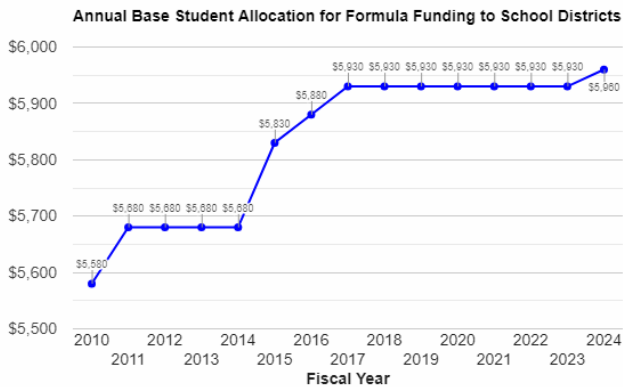
It is the policy of this state that the purpose of education is to help ensure that all students will succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them. Alaska Statute 14.03.015

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Public School Funding	1,315,944.1	0.0	32,690.7	20,791.0	1,369,425.8	0.0	0.0	0.0	93.1%
2	Fiscal Accountability, Compliance and Oversight	33,383.3	857.4	4,308.1	390,448.6	428,997.4	119.0	0.0	8.0	2.4%
3	School Effectiveness Programs	17,832.9	18,162.4	0.0	126.4	36,121.8	4.0	0.0	0.0	2.5%
4	Active Partnerships	21,169.9	6,806.2	32,265.1	5,135.0	65,376.1	162.0	12.0	8.0	2.0%
	FY2024 Management Plan	1,388,330.2	25,826.0	69,263.9	416,501.0	1,899,921.1	285.0	12.0	16.0	

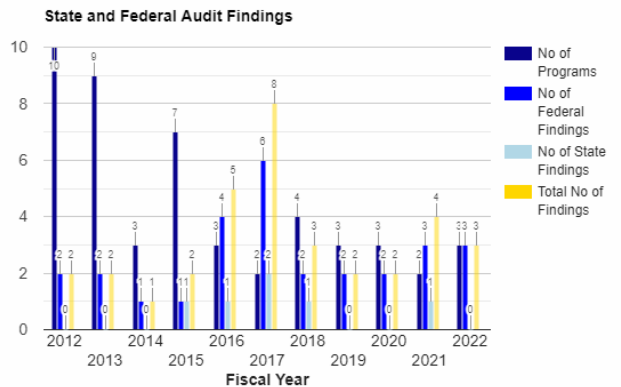
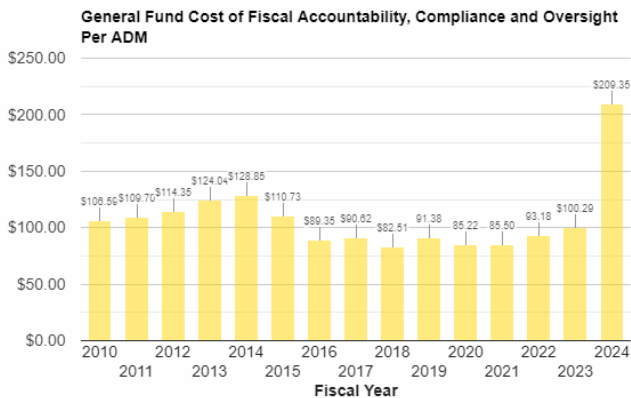
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

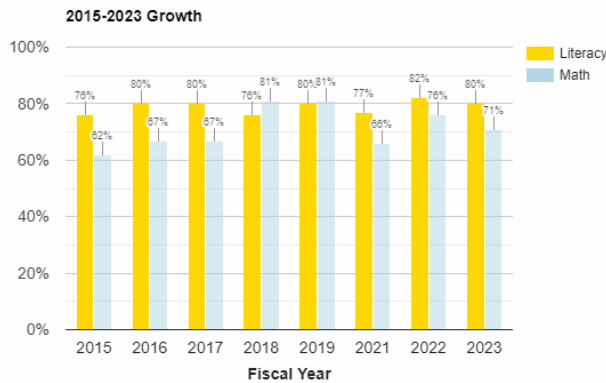
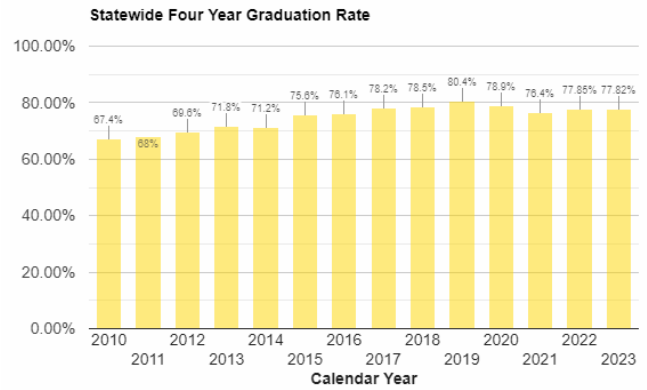
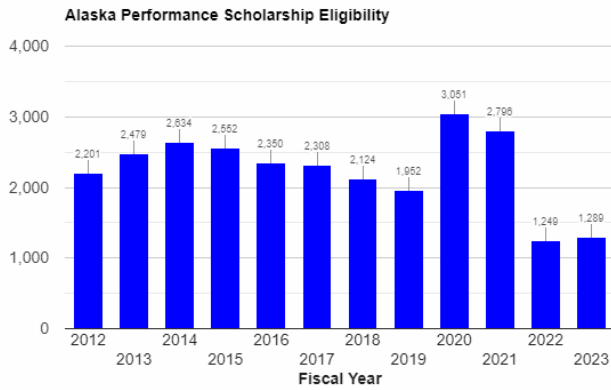
1. Public School Funding



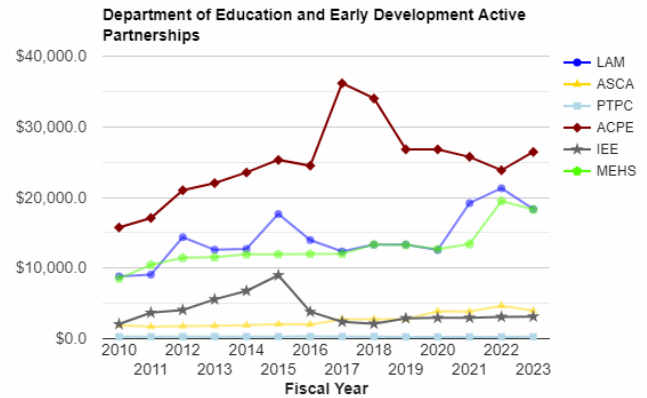
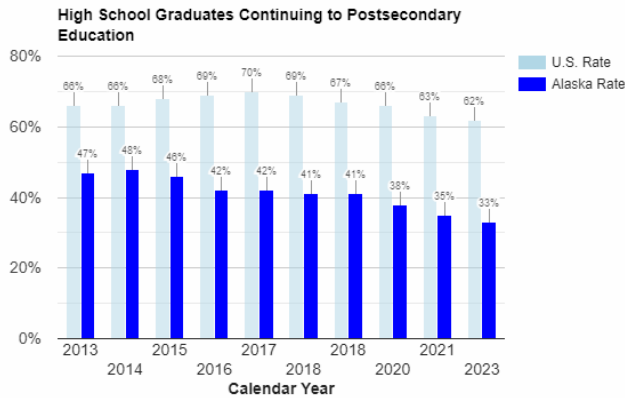
2. Fiscal Accountability, Compliance and Oversight



3. School Effectiveness Programs



4. Active Partnerships



Major Department Accomplishments in 2023

The Department of Education and Early Development (DEED) continued to implement the Alaska’s Education Challenge strategic plan by focusing efforts on the identified five priorities:

1. Support all students to read at grade level by the end of third grade;
2. Increase career, technical, and culturally relevant education to meet student and workforce needs;
3. Close the achievement gap by ensuring equitable educational rigor and resources;
4. Prepare, attract, and retain effective education professionals; and
5. Improve the safety and well-being of students through school partnerships with families, communities, and tribes.

Specifically:

- Priority #1: To implement the Alaska Reads Act (House Bill 114, Chapter 40, SLA 2022), collaborative work was initiated.

- Priority #1: The DEED staff continued implementation of the \$20 million, five-year Comprehensive Literacy State Development (CLSD) Grant to advance literacy skills, pre-literacy skills, reading, and writing for children from birth through grade 12. Received \$11.2 million of supplemental funds for the final year of the grant to fund 19 additional projects and support the expansion of 15 original projects.
- Priority #2: Continued collaboration activities with the Alaska Department of Labor and Workforce Development, the University of Alaska System, and DEED's Career and Technical Education (CTE) team regarding initiatives for dual credit and work-based learning opportunities. Distributed funds for CTE related Skills/Careers Camps offered by over 20 grantees.
- Priority #1 and #3: Continued administration of the Alaska System of Academic Readiness (AK STAR) for English language arts, and Mathematics in grades 3-9 which are essential for assessing student progress. The assessment system consists of two interim assessments to provide data to adjust instruction throughout the year (fall and winter) and a summative assessment in the spring, with the spring summative providing alignment to the two interim assessments. The second administration of this innovative assessment system was in the spring of 2023 and reflected the integrated design (summative component + growth component).
- Priority #3: As a result of the passage of Senate Bill 34 (Chapter 43, SLA 2022), following the Request for Application process, the State Board of Education selected five State Tribal Education Compact Demonstration Tribal Partners in March 2023 and the negotiation process began in April 2023 to develop a report to the Alaska Legislature for what is needed legislatively to create State Tribal Education Compacts.
- Priority #4: In September 2023, DEED published the Teacher Retention and Recruitment (TRR) Playbook. The Playbook is the result of research, survey results, and an action plan created by the Governor's Teacher Retention and Recruitment Working Group and input from hundreds of stakeholders. The purpose of the Playbook is to identify practical, professional, and policy recommendations to address Alaska's persistent issues with retention and recruitment. The TRR Playbook provides implementation strategies and recommendations for all stakeholder groups.
- Priority #5: DEED partnered with the Regional Education Laboratory Northwest (REL NW), to conduct a survey of the implementation of the *Transforming Schools: A Framework for Trauma-Engaged Practice in Schools*. The survey information is being reviewed in partnership with REL NW, the Alaska Department of Health (DOH), and the Alaska Association of School Boards. The information from the survey will inform projects for DEED and REL NW to conduct in order to enhance implementation of the framework as a tool for enhancing trauma engaged practice in schools.

COVID-19 health pandemic response efforts:

- Oversight and distribution of federal COVID-19 relief funds to school districts appropriated through the Coronavirus Aid, Relief and Economic Security (CARES), Coronavirus Response and Relief Supplemental Appropriations (CRSSA), and American Rescue Plan (ARP) Acts totaling over \$505 million.
- Continued partnership with DOH to support schools, students, families, and staff in the effort to return safely to classrooms by providing information and resources on COVID-19 prevention, mitigation, and response.
- Created grant opportunities for summer learning programs for districts and non-profit community organizations to help battle learning loss using federal COVID funding and continued to support districts and non-profit community organizations in the implementation of afterschool programs previously awarded with COVID funding.
- The DEED's Child Nutrition team secured several waivers from the federal government to continue the distribution of meals in non-congregate settings.

Key Department Challenges

Ongoing Focus on Alaska's Education Challenge

DEED has continued working with partner organizations to implement the Alaska's Education Challenge strategic plan by focusing efforts on the identified five priorities:

- 1) Support all students to read at grade level by the end of third grade;
- 2) Increase career, technical, and culturally relevant education to meet student and workforce needs;
- 3) Close the achievement gap by ensuring equitable educational rigor and resources;
- 4) Prepare, attract, and retain effective education professionals; and
- 5) Improve the safety and well-being of students through school partnerships with families, communities, and tribes.

K-12 Support

- Continuing to provide cost-effective educational services and room and board to secondary-age children in the boarding homes and residential schools program.

Education Support and Administrative Services

- Working through and implementing the recommended Teacher Retention and Recruitment (TRR) Playbook mentioned previously.
- Expansion of the federal child nutrition and food commodity programs participation throughout Alaska and increased federal regulatory requirements.
- Meeting strict program monitoring requirements in virtual reviews.
- Significant supply chain issues that impact program operations across the state.
- Limited assessment data due to low participation rates on statewide assessments.
- The COVID-19 health pandemic created additional challenges in learning loss for all students, furthering affected academic progress and growth.
- Continuation of delineating responsibilities, processes, and measures of accountability with statewide consolidation initiatives.
- Continuing to support school districts navigating through changing instruction dynamics and financial impacts related to the COVID-19 health pandemic.

Mt. Edgecumbe High School

- Providing capacity (time, training, and personnel) to implement standards, assessments, teacher evaluation processes, new curriculum, current best practices, and completing improvement plans timely.
- Addressing ongoing preventative and general maintenance and capital improvements for an aging campus.
- Addressing Mt. Edgecumbe High School teacher housing as the City and Borough of Sitka is battling with a housing shortage.

Professional Teaching Practices Commission

- Managing internal capacity restraints within the Professional Teaching Practices Commission (Commission) so they don't limit the ability of the Commission to investigate all complaints in a timely manner or pursue lengthy investigations or hearings.

Alaska Commission on Postsecondary Education

- Lack of low-cost and timely methods of direct communication and marketing to Alaska high school students and families, to ensure receipt of the Alaska Performance Scholarship and the Alaska Education Grant information.
- Longstanding pattern of Alaska's students' low engagement levels with their postsecondary education programs, resulting in high attrition and low educational attainment levels.
- Increasing misperception that student loans are inherently negative.

Significant Changes in Results to be Delivered in FY2025

- Continued implementation of House Bill 114 (Chapter 40 SLA 2022), the Alaska Reads Act.
- Continued implementation of a successful telework environment for DEED staff.
- Continued implementation, monitoring, and adjusting the statewide assessment system and continued professional development regarding assessment and data literacy.
- Continued implementation of the Trauma Recovery Demonstration and Comprehensive Literacy State Development grants.
- Support for all students to read at grade level by the end of third grade by implementing *Alaska's Reading Playbook: A Practical Guide for Teaching Reading*.
- Support to increase career, technical, and culturally relevant education to meet student and workforce needs by creating a clearinghouse for programs of study that can be used by all districts, providing grants to support CTE summer camps for students, as well as grants to support smaller districts to form collaboratives to increase programs offered by their districts.
- Implementation of the Teacher Retention and Recruitment (TRR) Playbook.
- Support for tribal compacting through strategic partnerships with Tribal entity's authority to operate and oversee K-12 schools.

Contact Information

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FY2025 Capital Budget Request					
Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
School Construction Grant Funds	3,986,471	0	0	0	3,986,471
Major Maintenance Grant Funds	4,270,174	0	0	0	4,270,174
Department Total	8,256,645	0	0	0	8,256,645

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2024 Management Plan to FY2025 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2024 Management Plan	1,388,330.2	25,826.0	69,263.9	416,501.0	1,899,921.1
Adjustments which get you to start of year:					
-Education Support and Adm Svcs	1,000.0	0.0	0.0	0.0	1,000.0
One-time items:					
-K-12 Aid to School Districts	-1,300,802.9	0.0	-32,690.7	0.0	-1,333,493.6
-K-12 Support	-1,394.6	0.0	0.0	0.0	-1,394.6
-Education Support and Adm Svcs	-17,308.8	-556.8	-120.0	-149,156.9	-167,142.5
-Alaska Council on the Arts	-5.0	0.0	-20.0	-14.4	-39.4
-Mt. Edgecumbe High School	-622.1	0.0	0.0	-1,083.1	-1,705.2
-AK LAM	0.0	0.0	0.0	-96.0	-96.0
Adjustments which continue current level of service:					
-K-12 Aid to School Districts	1,181,295.8	0.0	35,525.9	0.0	1,216,821.7
-Education Support and Adm Svcs	14,715.0	20.5	217.2	4,163.6	19,116.3
-Alaska Council on the Arts	9.8	0.0	0.8	7.7	18.3
-Commissions and Boards	0.2	3.1	0.0	0.0	3.3
-Mt. Edgecumbe High School	256.9	0.0	-91.9	31.8	196.8
-AK LAM	248.1	0.0	0.0	10.6	258.7
-Alaska Postsecondary Education	0.0	0.6	142.2	0.0	142.8
Proposed budget increases:					
-K-12 Support	8.0	0.0	0.0	0.0	8.0
-Education Support and Adm Svcs	1,692.5	0.0	159.0	0.0	1,851.5
-Mt. Edgecumbe High School	449.2	0.0	0.0	0.0	449.2
-AK LAM	0.0	0.0	0.0	100.0	100.0
Proposed budget decreases:					
-State Facilities Maintenance	-350.0	0.0	0.0	0.0	-350.0
FY2025 Governor	1,267,522.3	25,293.4	72,386.4	270,464.3	1,635,666.4

Department Totals
Department of Education and Early Development

Description	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
Department Totals	1,931,275.0	1,847,442.9	1,899,921.1	1,899,921.1	1,632,607.7	1,635,666.4	-264,254.7	-13.9%
Objects of Expenditure:								
1000 Personal Services	31,740.5	40,341.8	41,557.0	38,513.6	39,790.6	40,145.1	1,631.5	4.2%
2000 Travel	1,655.9	2,040.2	2,242.2	2,453.7	2,351.7	2,351.7	-102.0	-4.2%
3000 Services	46,859.3	62,523.2	64,599.3	63,233.0	63,383.7	63,979.9	746.9	1.2%
4000 Commodities	1,970.3	2,588.7	3,091.7	3,170.2	2,716.8	2,716.8	-453.4	-14.3%
5000 Capital Outlay	178.9	68.0	665.7	432.7	35.0	35.0	-397.7	-91.9%
7000 Grants, Benefits	1,848,870.1	1,739,881.0	1,787,765.2	1,792,117.9	1,524,329.9	1,526,437.9	-265,680.0	-14.8%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:								
1002 Fed Rcpts (Fed)	307,145.4	248,799.5	248,799.5	248,799.5	249,059.7	249,159.7	360.2	0.1%
1003 G/F Match (UGF)	1,059.8	1,070.2	1,070.2	1,070.2	1,091.0	1,091.0	20.8	1.9%
1004 Gen Fund (UGF)	1,366,065.9	1,480,758.5	1,386,832.2	1,386,832.2	1,263,042.7	1,266,053.5	-120,778.7	-8.7%
1005 GF/Prgm (DGF)	1,137.5	2,021.2	2,021.2	2,021.2	2,045.4	2,045.4	24.2	1.2%
1007 I/A Rcpts (Other)	22,275.0	23,806.2	23,806.2	23,806.2	24,140.8	24,098.0	291.8	1.2%
1014 Donat Comm (Fed)	274.4	506.0	506.0	506.0	513.6	513.6	7.6	1.5%
1037 GF/MH (UGF)	427.5	427.8	427.8	427.8	377.8	377.8	-50.0	-11.7%
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0%
1066 Pub School (Other)	31,288.9	32,240.7	32,240.7	32,240.7	35,088.9	35,088.9	2,848.2	8.8%
1092 MHTAAR (Other)	126.4	120.0	120.0	120.0	134.7	134.7	14.7	12.3%
1106 ASLC Rcpts (Other)	8,654.9	9,800.2	9,800.2	9,800.2	9,800.2	9,800.2	0.0	0.0%
1108 Stat Desig (Other)	1,363.8	3,246.8	3,246.8	3,246.8	3,234.6	3,234.6	-12.2	-0.4%
1145 AIPP Fund (Other)	8.0	50.0	50.0	50.0	30.0	30.0	-20.0	-40.0%
1151 VoTech Ed (DGF)	548.2	556.8	556.8	556.8	0.0	0.0	-556.8	-100.0%
1226 High Ed (DGF)	0.0	23,248.0	23,248.0	23,248.0	23,248.0	23,248.0	0.0	0.0%
1265 COVID Fed (Fed)	170,108.3	0.0	146,404.5	146,404.5	9.3	0.0	-146,404.5	-100.0%
Totals:								
Unrestricted Gen (UGF)	1,367,553.2	1,482,256.5	1,388,330.2	1,388,330.2	1,264,511.5	1,267,522.3	-120,807.9	-8.7%
Designated Gen (DGF)	1,685.7	25,826.0	25,826.0	25,826.0	25,293.4	25,293.4	-532.6	-2.1%
Other Funds	63,717.0	69,263.9	69,263.9	69,263.9	72,429.2	72,386.4	3,122.5	4.5%
Federal Funds	498,319.1	270,096.5	416,501.0	416,501.0	270,373.6	270,464.3	-146,036.7	-35.1%
Positions:								
Permanent Full Time	267	289	289	285	284	287	2	0.7%
Permanent Part Time	10	10	10	12	12	12	0	0.0%
Non Permanent	13	10	10	16	15	15	-1	-6.3%

Component Summary Unrestricted General Funds Only
Department of Education and Early Development

Results Delivery Unit/ Component	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
K-12 Aid to School Districts								
Foundation Program	1,159,112.2	1,140,791.6	1,140,791.6	1,140,791.6	1,110,701.3	1,110,701.3	-30,090.3	-2.6%
Pupil Transportation	72,006.1	72,568.3	72,568.3	72,568.3	70,594.5	70,594.5	-1,973.8	-2.7%
Additional Foundation Funding	56,999.9	174,886.0	87,443.0	87,443.0	0.0	0.0	-87,443.0	-100.0%
RDU Totals:	1,288,118.2	1,388,245.9	1,300,802.9	1,300,802.9	1,181,295.8	1,181,295.8	-119,507.1	-9.2%
K-12 Support								
Residential Schools Program	9,205.5	8,535.8	9,930.4	9,930.4	8,535.8	8,535.8	-1,394.6	-14.0%
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,886.6	4,110.8	4,110.8	4,110.8	4,110.8	4,118.8	8.0	0.2%
RDU Totals:	14,192.1	13,746.6	15,141.2	15,141.2	13,746.6	13,754.6	-1,386.6	-9.2%
Education Support and Administrative Services								
Executive Administration	958.4	1,069.3	1,069.3	1,069.3	1,089.3	1,131.8	62.5	5.8%
Administrative Services	1,056.7	1,215.3	1,215.3	1,215.3	1,260.9	1,260.9	45.6	3.8%
Information Services	285.4	296.1	296.1	1,317.8	1,324.7	1,324.7	6.9	0.5%
School Finance & Facilities	2,346.3	2,623.3	2,623.3	2,623.3	2,698.0	2,698.0	74.7	2.8%
Broadband Assistance Grants	0.0	0.0	0.0	0.0	6,797.9	6,797.9	6,797.9	100.0%
Child Nutrition	92.1	94.7	94.7	94.7	96.0	96.0	1.3	1.4%
Student and School Achievement	6,142.0	25,093.3	20,093.3	19,071.6	15,516.7	18,176.0	-895.6	-4.7%
State System of Support	1,479.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Career and Technical Education	0.0	0.0	0.0	0.0	3,261.9	3,261.9	3,261.9	100.0%
Alyeska Reading Academy and Inst	0.0	0.0	0.0	0.0	5,031.6	5,031.6	5,031.6	100.0%
Teacher Certification	70.0	125.2	125.2	125.2	1,625.2	1,625.2	1,500.0	1198.1%
Early Learning Coordination	8,404.6	13,536.3	10,036.3	10,036.3	8,546.1	8,546.1	-1,490.2	-14.8%
Pre-Kindergarten Grants	5,232.6	8,699.9	8,699.9	8,699.9	6,199.9	6,199.9	-2,500.0	-28.7%
RDU Totals:	26,067.3	52,753.4	44,253.4	44,253.4	53,448.2	56,150.0	11,896.6	26.9%
Alyeska Reading Academy and Institute								
Alyeska Reading Academy and Inst	0.0	5,000.0	5,000.0	5,000.0	0.0	0.0	-5,000.0	-100.0%
RDU Totals:	0.0	5,000.0	5,000.0	5,000.0	0.0	0.0	-5,000.0	-100.0%
Alaska State Council on the Arts								
Alaska Council on the Arts	701.2	709.2	709.2	709.2	714.0	714.0	4.8	0.7%
RDU Totals:	701.2	709.2	709.2	709.2	714.0	714.0	4.8	0.7%
Commissions and Boards								
Professional Teaching Practice	105.0	100.0	100.0	100.0	100.2	100.2	0.2	0.2%
RDU Totals:	105.0	100.0	100.0	100.0	100.2	100.2	0.2	0.2%
Mt. Edgecumbe High School								
Mt. Edgecumbe High School	4,864.7	4,757.7	5,379.8	5,379.8	4,804.2	5,455.2	75.4	1.4%
Mt. Edgecumbe Aquatic Center	400.5	406.5	406.5	406.5	415.1	415.1	8.6	2.1%
RDU Totals:	5,265.2	5,164.2	5,786.3	5,786.3	5,219.3	5,870.3	84.0	1.5%
State Facilities Maintenance								
EED State Facilities Rent	938.7	1,068.2	1,068.2	1,068.2	1,068.2	718.2	-350.0	-32.8%
RDU Totals:	938.7	1,068.2	1,068.2	1,068.2	1,068.2	718.2	-350.0	-32.8%
Alaska State Libraries, Archives and Museums								
Library Operations	4,203.7	4,502.7	4,502.7	3,871.1	4,074.2	4,074.2	203.1	5.2%

Component Summary Unrestricted General Funds Only
Department of Education and Early Development

Results Delivery Unit/ Component	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
Archives	984.0	1,090.4	1,090.4	1,411.9	1,456.8	1,456.8	44.9	3.2%
Museum Operations	1,085.6	1,195.2	1,195.2	1,694.7	1,766.9	1,766.9	72.2	4.3%
OWL	343.3	479.5	479.5	479.5	482.4	482.4	2.9	0.6%
Broadband Assistance Grants	6,540.7	6,797.9	6,797.9	6,797.9	0.0	0.0	-6,797.9	-100.0%
Live Homework Help	138.2	138.2	138.2	75.0	0.0	0.0	-75.0	-100.0%
APK Facilities Maintenance	1,311.3	1,265.1	1,265.1	1,138.9	1,138.9	1,138.9	0.0	0.0%
RDU Totals:	14,606.8	15,469.0	15,469.0	15,469.0	8,919.2	8,919.2	-6,549.8	-42.3%
Alaska Commission on Postsecondary Education								
Program Admin & Operations	730.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
WWAMI Medical Education	3,282.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	4,013.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Student Financial Aid Programs								
AK Perf Scholarship Awd	7,822.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Education Grants	5,722.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	13,545.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted Gen (UGF):	1,367,553.2	1,482,256.5	1,388,330.2	1,388,330.2	1,264,511.5	1,267,522.3	-120,807.9	-8.7%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	1,367,553.2	1,482,256.5	1,388,330.2	1,388,330.2	1,264,511.5	1,267,522.3	-120,807.9	-8.7%

Component Summary All Funds
Department of Education and Early Development

Results Delivery Unit/ Component	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
K-12 Aid to School Districts								
Foundation Program	1,211,192.1	1,193,823.3	1,193,823.3	1,193,823.3	1,166,581.2	1,166,581.2	-27,242.1	-2.3%
Pupil Transportation	72,006.1	72,568.3	72,568.3	72,568.3	70,594.5	70,594.5	-1,973.8	-2.7%
Additional Foundation Funding	57,436.9	175,336.0	87,893.0	87,893.0	437.0	437.0	-87,456.0	-99.5%
RDU Totals:	1,340,635.1	1,441,727.6	1,354,284.6	1,354,284.6	1,237,612.7	1,237,612.7	-116,671.9	-8.6%
K-12 Support								
Residential Schools Program	9,205.5	8,535.8	9,930.4	9,930.4	8,535.8	8,535.8	-1,394.6	-14.0%
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,886.6	4,110.8	4,110.8	4,110.8	4,110.8	4,110.8	8.0	0.2%
RDU Totals:	14,192.1	13,746.6	15,141.2	15,141.2	13,746.6	13,754.6	-1,386.6	-9.2%
Education Support and Administrative Services								
Executive Administration	1,328.7	1,508.1	1,508.1	1,748.1	1,774.0	1,858.9	110.8	6.3%
Administrative Services	2,056.9	4,518.2	4,518.2	4,348.2	4,429.3	4,429.3	81.1	1.9%
Information Services	753.8	917.6	917.6	1,959.3	1,995.9	1,995.9	36.6	1.9%
School Finance & Facilities	2,351.3	2,623.3	2,623.3	2,623.3	2,704.6	2,821.2	197.9	7.5%
Broadband Assistance Grants	0.0	0.0	0.0	0.0	6,797.9	6,797.9	6,797.9	100.0%
Child Nutrition	67,971.3	77,237.8	77,237.8	77,237.8	77,296.6	77,296.6	58.8	0.1%
Student and School Achievement	415,315.8	194,926.7	335,137.7	334,026.0	178,657.5	181,307.5	-152,718.5	-45.7%
State System of Support	1,479.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Career and Technical Education	0.0	0.0	0.0	0.0	9,492.8	9,492.8	9,492.8	100.0%
Alyeska Reading Academy and Inst	0.0	0.0	0.0	0.0	5,031.6	5,031.6	5,031.6	100.0%
Teacher Certification	352.2	982.6	982.6	982.6	2,503.1	2,503.1	1,520.5	154.7%
Early Learning Coordination	8,520.4	13,662.7	10,162.7	10,162.7	8,676.4	8,676.4	-1,486.3	-14.6%
Pre-Kindergarten Grants	5,232.6	8,699.9	8,699.9	8,699.9	6,199.9	6,199.9	-2,500.0	-28.7%
RDU Totals:	505,362.2	305,076.9	441,787.9	441,787.9	305,559.6	308,411.1	-133,376.8	-30.2%
Alyeska Reading Academy and Institute								
Alyeska Reading Academy and Inst	0.0	5,000.0	5,000.0	5,000.0	0.0	0.0	-5,000.0	-100.0%
RDU Totals:	0.0	5,000.0	5,000.0	5,000.0	0.0	0.0	-5,000.0	-100.0%
Alaska State Council on the Arts								
Alaska Council on the Arts	2,738.4	3,939.4	3,953.8	3,953.8	3,932.7	3,932.7	-21.1	-0.5%
RDU Totals:	2,738.4	3,939.4	3,953.8	3,953.8	3,932.7	3,932.7	-21.1	-0.5%
Commissions and Boards								
Professional Teaching Practice	367.6	268.0	268.0	268.0	271.3	271.3	3.3	1.2%
RDU Totals:	367.6	268.0	268.0	268.0	271.3	271.3	3.3	1.2%
Mt. Edgecumbe High School								
Mt. Edgecumbe High School	13,646.3	13,289.1	14,994.3	14,994.3	13,477.3	13,926.5	-1,067.8	-7.1%
Mt. Edgecumbe Aquatic Center	418.2	556.5	556.5	556.5	565.1	565.1	8.6	1.5%
MEHS Facilities Maintenance	1,599.7	1,194.5	1,194.5	1,194.5	1,194.5	1,194.5	0.0	0.0%
RDU Totals:	15,664.2	15,040.1	16,745.3	16,745.3	15,236.9	15,686.1	-1,059.2	-6.3%
State Facilities Maintenance								
EED State Facilities Rent	938.7	1,068.2	1,068.2	1,068.2	1,068.2	718.2	-350.0	-32.8%
RDU Totals:	938.7	1,068.2	1,068.2	1,068.2	1,068.2	718.2	-350.0	-32.8%
Alaska State Libraries, Archives and Museums								

Component Summary All Funds
Department of Education and Early Development

Results Delivery Unit/ Component	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
Library Operations	5,338.3	6,117.3	6,213.3	5,785.6	5,903.3	6,003.3	217.7	3.8%	
Archives	1,017.4	1,338.8	1,338.8	1,593.4	1,638.3	1,638.3	44.9	2.8%	
Museum Operations	1,674.0	2,022.8	2,022.8	2,385.3	2,457.5	2,457.5	72.2	3.0%	
OWL	343.3	479.5	479.5	479.5	482.4	482.4	2.9	0.6%	
Broadband Assistance Grants	6,540.7	6,797.9	6,797.9	6,797.9	0.0	0.0	-6,797.9	-100.0%	
Live Homework Help	138.2	138.2	138.2	75.0	0.0	0.0	-75.0	-100.0%	
APK Facilities Maintenance	1,311.3	1,365.1	1,365.1	1,238.9	1,238.9	1,238.9	0.0	0.0%	
RDU Totals:	16,363.2	18,259.6	18,355.6	18,355.6	11,720.4	11,820.4	-6,535.2	-35.6%	
Alaska Commission on Postsecondary Education									
Program Admin & Operations	9,530.2	10,784.4	10,784.4	10,784.4	10,927.2	10,927.2	142.8	1.3%	
WWAMI Medical Education	3,282.8	5,140.1	5,140.1	5,140.1	5,140.1	5,140.1	0.0	0.0%	
RDU Totals:	12,813.0	15,924.5	15,924.5	15,924.5	16,067.3	16,067.3	142.8	0.9%	
Alaska Student Loan Corporation									
Loan Servicing	8,654.9	9,800.2	9,800.2	9,800.2	9,800.2	9,800.2	0.0	0.0%	
RDU Totals:	8,654.9	9,800.2	9,800.2	9,800.2	9,800.2	9,800.2	0.0	0.0%	
Student Financial Aid Programs									
AK Perf Scholarship Awd	7,822.7	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0%	
Alaska Education Grants	5,722.9	5,841.8	5,841.8	5,841.8	5,841.8	5,841.8	0.0	0.0%	
RDU Totals:	13,545.6	17,591.8	17,591.8	17,591.8	17,591.8	17,591.8	0.0	0.0%	
Unrestricted Gen (UGF):	1,367,553.2	1,482,256.5	1,388,330.2	1,388,330.2	1,264,511.5	1,267,522.3	-120,807.9	-8.7%	
Designated Gen (DGF):	1,685.7	25,826.0	25,826.0	25,826.0	25,293.4	25,293.4	-532.6	-2.1%	
Other Funds:	63,717.0	69,263.9	69,263.9	69,263.9	72,429.2	72,386.4	3,122.5	4.5%	
Federal Funds:	498,319.1	270,096.5	416,501.0	416,501.0	270,373.6	270,464.3	-146,036.7	-35.1%	
Total Funds:	1,931,275.0	1,847,442.9	1,899,921.1	1,899,921.1	1,632,607.7	1,635,666.4	-264,254.7	-13.9%	
Permanent Full Time:	267	289	289	285	284	287	2	0.7%	
Permanent Part Time:	10	10	10	12	12	12	0	0.0%	
Non Permanent:	13	10	10	16	15	15	-1	-6.3%	
Total Positions:	290	309	309	313	311	314	1	0.3%	

Inter-Agency Revenue Summary
Department of Education and Early Development
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Education and Early Development Totals:			22,911.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	53.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	15.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Administrative Services (157)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alaska Council on the Arts (3193)	97.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alyeska Reading Academy and Inst (3421)	193.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Archives (977)	159.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Broadband Assistance Grants (3004)	123.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Child Nutrition (1955)	582.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Early Learning Coordination (2912)	64.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Executive Administration (2736)	115.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Foundation Program (141)	6,271.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Information Services (2148)	101.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Library Operations (208)	419.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Loan Servicing (3096)	10,200.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Mt. Edgecumbe Aquatic Center (3339)	17.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Mt. Edgecumbe High School (1060)	1,699.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Museum Operations (210)	209.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - OWL (3058)	16.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Professional Teaching Practice (190)	16.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Program Admin & Operations (2738)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Residential Schools Program (148)	22.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - School Finance & Facilities (2737)	193.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Student and School Achievement (2796)	1,067.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Teacher Certification (1240)	80.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	10.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	969.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	1.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	123.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	0.9
RDU: Education Support and Administrative Services (677)			4,754.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	52.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Administrative Services (157)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alaska Council on the Arts (3193)	96.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alyeska Reading Academy and Inst (3421)	193.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Archives (977)	159.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Broadband Assistance Grants (3004)	123.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Child Nutrition (1955)	161.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Early Learning Coordination (2912)	64.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Executive Administration (2736)	115.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Information Services (2148)	101.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Library Operations (208)	419.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Mt. Edgecumbe Aquatic Center (3339)	17.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Mt. Edgecumbe High School (1060)	504.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Museum Operations (210)	209.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - OWL (3058)	16.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Professional Teaching Practice (190)	16.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Program Admin & Operations (2738)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - School Finance & Facilities (2737)	193.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Student and School Achievement (2796)	1,066.1

Inter-Agency Revenue Summary
Department of Education and Early Development
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Teacher Certification (1240)	80.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	968.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	119.8
Component: Executive Administration (2736)			435.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Administrative Services (157)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alaska Council on the Arts (3193)	10.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alyeska Reading Academy and Inst (3421)	21.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Archives (977)	15.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Child Nutrition (1955)	17.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Early Learning Coordination (2912)	7.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Information Services (2148)	14.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Library Operations (208)	46.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Mt. Edgecumbe Aquatic Center (3339)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Mt. Edgecumbe High School (1060)	102.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Museum Operations (210)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - OWL (3058)	1.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Professional Teaching Practice (190)	1.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - School Finance & Facilities (2737)	21.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Student and School Achievement (2796)	117.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Teacher Certification (1240)	8.9
Component: Administrative Services (157)			2,556.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alaska Council on the Arts (3193)	65.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alyeska Reading Academy and Inst (3421)	131.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Archives (977)	109.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Child Nutrition (1955)	109.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Early Learning Coordination (2912)	43.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Executive Administration (2736)	87.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Information Services (2148)	87.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Library Operations (208)	284.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Mt. Edgecumbe Aquatic Center (3339)	13.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Mt. Edgecumbe High School (1060)	401.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Museum Operations (210)	142.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - OWL (3058)	10.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Professional Teaching Practice (190)	10.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Program Admin & Operations (2738)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - School Finance & Facilities (2737)	131.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Student and School Achievement (2796)	721.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Teacher Certification (1240)	54.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	101.8
Component: Information Services (2148)			671.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	52.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alaska Council on the Arts (3193)	20.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alyeska Reading Academy and Inst (3421)	41.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Archives (977)	34.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Child Nutrition (1955)	34.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Early Learning Coordination (2912)	13.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Executive Administration (2736)	27.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Library Operations (208)	89.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Museum Operations (210)	44.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - OWL (3058)	3.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Professional Teaching Practice (190)	3.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - School Finance & Facilities (2737)	41.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Student and School Achievement (2796)	227.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Teacher Certification (1240)	17.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	18.0
Component: School Finance & Facilities (2737)			123.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Broadband Assistance Grants (3004)	123.2
Component: Student and School Achievement (2796)			968.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	968.3
RDU: Alaska State Council on the Arts (666)			7.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	7.0

Inter-Agency Revenue Summary
Department of Education and Early Development
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Component: Alaska State Council on the Arts (3193)			7.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	7.0
RDU: Mt. Edgecumbe High School (64)			7,916.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alaska Council on the Arts (3193)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Child Nutrition (1955)	421.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Foundation Program (141)	6,271.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Mt. Edgecumbe High School (1060)	1,194.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Residential Schools Program (148)	22.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Student and School Achievement (2796)	1.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	3.5
Component: Mt. Edgecumbe High School (1060)			6,721.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alaska Council on the Arts (3193)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Child Nutrition (1955)	421.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Foundation Program (141)	6,271.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Residential Schools Program (148)	22.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Student and School Achievement (2796)	1.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	3.5
Component: Mt. Edgecumbe High School Facilities Maintenance (3207)			1,194.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Mt. Edgecumbe High School (1060)	1,194.5
RDU: Alaska State Libraries, Archives and Museums (386)			33.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	15.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alaska Council on the Arts (3193)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	3.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	1.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	0.9
Component: Library Operations (208)			3.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Alaska Council on the Arts (3193)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	0.1
Component: Archives (977)			29.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	15.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	0.8

Inter-Agency Revenue Summary
Department of Education and Early Development
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	0.8
RDU: Alaska			10,200.1
Commission on			
Postsecondary			
Education (68)			
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Loan Servicing (3096)	10,200.1
Component: Program Administration & Operations (2738)			10,200.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Loan Servicing (3096)	10,200.1