

State of Alaska FY2025 Governor's Operating Budget

Department of Education and Early Development Professional Teaching Practices Commission RDU/Component Budget Summary

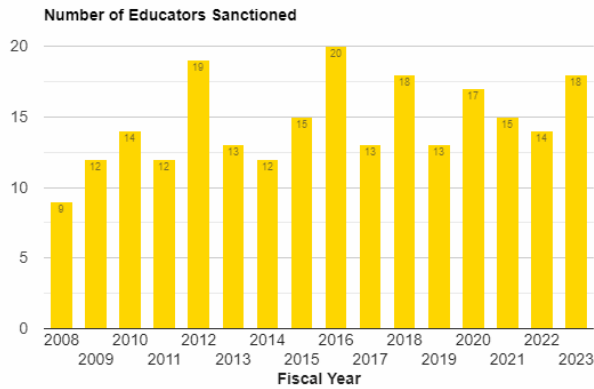
RDU/Component: Professional Teaching Practices Commission

Contribution to Department's Mission

The Professional Teaching Practices Commission (PTPC) helps prepare, attract, and retain effective education professionals by serving as a preventative and positive force in working to enhance the professional performance of all educators and ensure that members of the teaching profession in Alaska are qualified and ethical educators.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



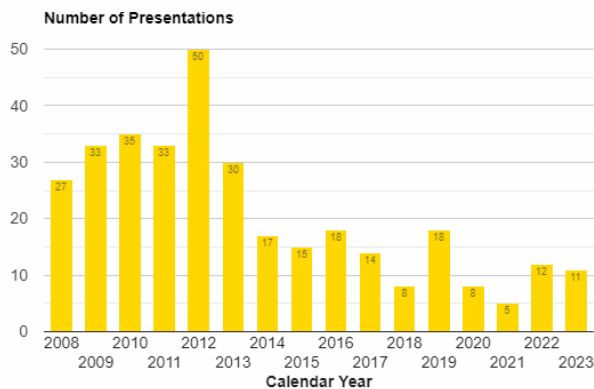
Core Services

- Promote adherence to the Code of Ethics by certified educators.
- Investigate properly filed complaints against certified educators.

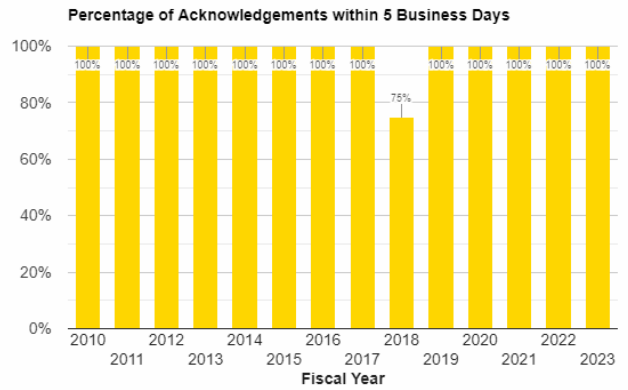
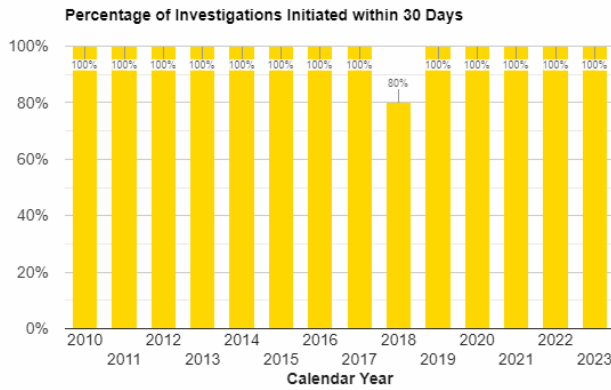
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Promote adherence to the Code of Ethics by certified educators.



2. Investigate properly filed complaints against certified educators.



Major Component Accomplishments in 2023

- Accepted 48 investigations of properly filed complaints against educators;
- Completed 39 investigations, dismissing and closing 21 investigations (some investigations take longer than a year);
- Disciplined 18 educators through warning, reprimand, surrender, suspension, revocation, or recommendation for denial of licensure; either through a negotiated settlement or by administrative hearing, of which there were four;
- Reviewed and investigated, if necessary, 137 applications for certification containing background checks indicating criminal activities with 60 convictions. Of those 77 who did not divulge, 60 were not convicted and 17 who were convicted were contacted to explain the conviction(s) and the lack of disclosure; one was denied certification due to an active suspension in another jurisdiction;
- Published and distributed the *Alaska Professional Teaching Practices Commission Annual Report for FY2022* to interested parties and a *Summer PTPC Newsletter* also distributed to superintendents via Info Exchange;
- Conducted eleven presentations on professionalism, educator ethics, and the role of the Commission to University of Alaska (UA) administrative interns, UA Southeast superintendent endorsement program, the Alaska Staff Development Network principals’ program, Superintendents’ Fly-In, the Alaska Special Education conference, the house Education Committee and various staff groups in two different school districts;
- Networked with the Association of Alaska School Boards and other agencies to encourage implementation of school board policy 5141.42 Professional Boundaries of Staff with Students. The Professional Boundaries Working Group discusses policy and develops professional development to implement and train educators on Professional Boundaries and inappropriate boundary invasions. The group is continuing the work with a Universal Investigations Policy and Guidelines for school districts to investigate allegations of professional boundary violations; and
- Completed the record and information management project, with all case files being scanned and converted to electronic files.

Key Component Challenges

- Managing internal capacity constraints so they do not limit the ability of the Commission to investigate all complaints in a timely manner or pursue lengthy investigations or hearings;
- Finding innovative ways to increase public knowledge and awareness of professional and ethical standards for teachers and administrators and to create an awareness of the Commission's role and responsibility in disciplining certified educators; and
- Identifying sustainable funding for the Commission because the teacher certification fees collected from Teacher Certification component revenues do not align with increasing expenditures to adequately fund both

the Professional Teaching Practices Commission and the Teacher Certification components.

Significant Changes in Results to be Delivered in FY2025

There are no significant changes in results to be delivered in FY2025.

Statutory and Regulatory Authority

AS 14.20.030
4 AAC 12
4 AAC 18
AS 14.20.370-.510
AS 44.62
20 AAC 10.010-.900

Contact Information
<p>Contact: Melody Mann, Executive Secretary, PTPC Phone: (907) 269-6579 E-mail: melody.mann@alaska.gov</p>

Professional Teaching Practices Commission Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	1	1	Annual Salaries	111,925
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	66,548
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	178,473

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Ex Sec PTPC	1	0	0	0	1
Totals	1	0	0	0	1

Component Detail All Funds
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	166.5	174.1	174.1	174.8	178.5	178.5	3.7	2.1%	
2000 Travel	6.0	20.5	20.5	21.0	21.0	21.0	0.0	0.0%	
3000 Services	194.8	70.8	70.8	71.8	71.8	71.8	0.0	0.0%	
4000 Commodities	0.3	2.6	2.6	0.4	0.0	0.0	-0.4	-100.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	367.6	268.0	268.0	268.0	271.3	271.3	3.3	1.2%	
Fund Sources:									
1004 Gen Fund (UGF)	105.0	100.0	100.0	100.0	100.2	100.2	0.2	0.2%	
1005 GF/Prgm (DGF)	262.6	168.0	168.0	168.0	171.1	171.1	3.1	1.8%	
Unrestricted General (UGF)	105.0	100.0	100.0	100.0	100.2	100.2	0.2	0.2%	
Designated General (DGF)	262.6	168.0	168.0	168.0	171.1	171.1	3.1	1.8%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	1	1	1	1	1	1	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	268.0	174.1	20.5	70.8	2.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund		100.0										
1005 GF/Prgm		168.0										
Subtotal		268.0	174.1	20.5	70.8	2.6	0.0	0.0	0.0	1	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority from Commodities for Anticipated Personal Services, Travel, and Services Expenditures	LIT	0.0	0.7	0.5	1.0	-2.2	0.0	0.0	0.0	0	0	0
Transfer authority from commodities to cover anticipated personal services, travel, and services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		268.0	174.8	21.0	71.8	0.4	0.0	0.0	0.0	1	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1005 GF/Prgm		3.1										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$3.3												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.4												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$1.9												
Align Authority from Commodities for Anticipated Personal Services	LIT	0.0	0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0	0	0
Transfer authority from commodities to cover anticipated personal services. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		271.3	178.5	21.0	71.8	0.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		271.3	178.5	21.0	71.8	0.0	0.0	0.0	0.0	1	0	0

Line Item Detail (1676)
Department of Education and Early Development
Travel

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		6.0	21.0	21.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			6.0	21.0	21.0
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	1.0	0.0	0.0
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for State Board of Education members and non-employees traveling on state business.	5.0	19.1	19.1
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	0.0	1.9	1.9

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		194.8	71.8	71.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			194.8	71.8	71.8
3000	Education Services	Training, educational conferences, agency memberships, books and fees for work-related courses.	0.0	1.5	1.5
3004	Telecommunications	Local, long distance, cellular and telecommunications equipment charges; data/network, and television.	0.2	0.1	0.1
3006	Delivery Services	Delivery and courier services.	0.2	0.3	0.3
3007	Advertising and Promotions	Advertising, promotions, and legal notices.	0.0	0.1	0.1
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	0.7	0.0	0.0
3011	Other Services	Other services, including strategic planning services, State Travel Office fees, and printer/copy machine supplies and maintenance.	0.1	0.2	0.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	4.6	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	0.9	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor	1.1	0.0	0.0

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Professional Teaching Practices Commission (190)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				194.8	71.8	71.8
			Relations - Human resource and personnel services.			
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services and regulations review.	95.3	35.0	35.0
3027	Inter-Agency Financial	Admin - Department-wide	Shared Services of Alaska Reimbursable Services Agreement for travel and accounts payable.	1.3	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing officer services.	81.1	18.6	18.6
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	4.0	10.9	10.9
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148)	Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.	3.2	3.4	3.4
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.	2.1	1.7	1.7

Line Item Detail (1676)
Department of Education and Early Development
Commodities

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		0.3	0.4	0.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		4000 Commodities Detail Totals	0.3	0.4	0.0
4000	Business	Business supplies including books and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information.	0.3	0.4	0.0

Revenue Detail (1681)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

Revenue Type (OMB Fund Code)				FY2024	
Revenue Source	Component	Comment	FY2023 Actuals	Management Plan	FY2025 Governor
5005 GF/Prgm (1005 GF/Prgm)			262.6	168.0	171.1
5101 Program Receipts Public Protection - Licenses and Permits		Receipts collected from Teacher Certification fees.	262.6	168.0	171.1

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	193.6	69.6	69.6
With Department of Administration	89.0	18.6	18.6
With Department of Law	95.3	35.0	35.0
With Department of Education and Early Development	9.3	16.0	16.0

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	4.6	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	0.9	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	1.1	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services and regulations review.	95.3	35.0	35.0
3027	Inter-Agency Financial	Admin - Department-wide Shared Services of Alaska Reimbursable Services Agreement for travel and accounts payable.	1.3	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Hearing officer services.	81.1	18.6	18.6
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157) Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	4.0	10.9	10.9
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148) Information Services support for centralized information technology	3.2	3.4	3.4

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)			
		services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.			
		Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.	2.1	1.7	1.7

Personal Services Expenditure Detail
Department of Education and Early Development

Scenario: FY2025 Governor (20959)
Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-1593	Ex Sec PTPC	FT	A	XE	Anchorage	N00	24F / J	12.0		111,925	0	0	66,548	178,473	7,373
													Total Salary Costs:	111,925	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	66,548	
													Total Pre-Vacancy:	178,473	
													Minus Vacancy Adjustment of 0.00%:	(0)	
													Total Post-Vacancy:	178,473	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	178,473	
Total Component Months:		12.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	7,373	7,373	4.13%
1005 General Fund/Program Receipts	171,100	171,100	95.87%
Total PCN Funding:	178,473	178,473	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**State of Alaska
Department of Education and Early Development
Professional Teaching Practices Commission (190)
FY2025 Governor Organization Chart**

Executive Secretary, PTPC
PCN 05-1593
R24 PX Anchorage