

Department Priority Programs by Component (1760)

Department of Education and Early Development

Scenario: FY2024 Management Plan (20554)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	1,388,330.2	25,826.0	69,263.9	416,501.0	1,899,921.1	285.0	12.0	16.0
K-12 Aid to School Districts (645)	1,300,802.9	0.0	32,690.7	20,791.0	1,354,284.6	0.0	0.0	0.0
Foundation Program (141)	1,140,791.6	0.0	32,240.7	20,791.0	1,193,823.3	0.0	0.0	0.0
Public School Funding	1,140,791.6 100%	0.0	32,240.7 100%	20,791.0 100%	1,193,823.3	0.0	0.0	0.0
Pupil Transportation (144)	72,568.3	0.0	0.0	0.0	72,568.3	0.0	0.0	0.0
Public School Funding	72,568.3 100%	0.0	0.0	0.0	72,568.3	0.0	0.0	0.0
Additional Foundation Funding (3112)	87,443.0	0.0	450.0	0.0	87,893.0	0.0	0.0	0.0
Public School Funding	87,443.0 100%	0.0	450.0 100%	0.0	87,893.0	0.0	0.0	0.0
K-12 Support (53)	15,141.2	0.0	0.0	0.0	15,141.2	0.0	0.0	0.0
Residential Schools Program (148)	9,930.4	0.0	0.0	0.0	9,930.4	0.0	0.0	0.0
Public School Funding	9,930.4 100%	0.0	0.0	0.0	9,930.4	0.0	0.0	0.0
Youth in Detention (150)	1,100.0	0.0	0.0	0.0	1,100.0	0.0	0.0	0.0
Public School Funding	1,100.0 100%	0.0	0.0	0.0	1,100.0	0.0	0.0	0.0
Special Schools (2735)	4,110.8	0.0	0.0	0.0	4,110.8	0.0	0.0	0.0
Public School Funding	4,110.8 100%	0.0	0.0	0.0	4,110.8	0.0	0.0	0.0
Education Support and Administrative Services (677)	44,253.4	1,414.2	5,545.3	390,575.0	441,787.9	123.0	0.0	8.0
Executive Administration (2736)	1,069.3	0.0	678.8	0.0	1,748.1	7.0	0.0	1.0
Fiscal Accountability, Compliance and Oversight	1,069.3 100%	0.0	678.8 100%	0.0	1,748.1	7.0 100%	0.0	1.0 100%
Administrative Services (157)	1,215.3	0.0	2,987.8	145.1	4,348.2	15.0	0.0	0.0
Fiscal Accountability, Compliance and Oversight	1,215.3 100%	0.0	2,987.8 100%	145.1 100%	4,348.2	15.0 100%	0.0	0.0
Information Services (2148)	1,317.8	0.0	641.5	0.0	1,959.3	9.0	0.0	0.0
Fiscal Accountability, Compliance and Oversight	1,317.8 100%	0.0	641.5 100%	0.0	1,959.3	9.0 100%	0.0	0.0
School Finance & Facilities (2737)	2,623.3	0.0	0.0	0.0	2,623.3	13.0	0.0	0.0
Fiscal Accountability, Compliance and Oversight	2,623.3 100%	0.0	0.0	0.0	2,623.3	13.0 100%	0.0	0.0
Child Nutrition (1955)	94.7	0.0	0.0	77,143.1	77,237.8	10.0	0.0	1.0
Fiscal Accountability, Compliance and Oversight	94.7 100%	0.0	0.0	77,143.1 100%	77,237.8	10.0 100%	0.0	1.0 100%

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Education Support and Administrative Services (677)	44,253.4	1,414.2	5,545.3	390,575.0	441,787.9	123.0	0.0	8.0
Student and School Achievement (2796)	19,071.6	556.8	1,237.2	313,160.4	334,026.0	60.0	0.0	6.0
Fiscal Accountability, Compliance and Oversight	19,071.6 100%	0.0	0.0	313,160.4 100%	332,232.0	60.0 100%	0.0	6.0 100%
Active Partnerships	0.0	556.8 100%	1,237.2 100%	0.0	1,794.0	0.0	0.0	0.0
Teacher Certification (1240)	125.2	857.4	0.0	0.0	982.6	5.0	0.0	0.0
Fiscal Accountability, Compliance and Oversight	125.2 100%	857.4 100%	0.0	0.0	982.6	5.0 100%	0.0	0.0
Early Learning Coordination (2912)	10,036.3	0.0	0.0	126.4	10,162.7	4.0	0.0	0.0
School Effectiveness Programs	9,133.0 91%	0.0	0.0	126.4 100%	9,259.4	4.0 100%	0.0	0.0
Active Partnerships	903.3 9%	0.0	0.0	0.0	903.3	0.0	0.0	0.0
Pre-Kindergarten Grants (3028)	8,699.9	0.0	0.0	0.0	8,699.9	0.0	0.0	0.0
School Effectiveness Programs	8,699.9 100%	0.0	0.0	0.0	8,699.9	0.0	0.0	0.0
Alyeska Reading Academy and Institute (737)	5,000.0	0.0	0.0	0.0	5,000.0	6.0	2.0	4.0
Alyeska Reading Academy and Institute (3421)	5,000.0	0.0	0.0	0.0	5,000.0	6.0	2.0	4.0
Active Partnerships	5,000.0 100%	0.0	0.0	0.0	5,000.0	6.0 100%	2.0 100%	4.0 100%
Alaska State Council on the Arts (666)	709.2	10.9	2,383.6	850.1	3,953.8	5.0	0.0	1.0
Alaska State Council on the Arts (3193)	709.2	10.9	2,383.6	850.1	3,953.8	5.0	0.0	1.0
Active Partnerships	709.2 100%	10.9 100%	2,383.6 100%	850.1 100%	3,953.8	5.0 100%	0.0	1.0 100%
Commissions and Boards (61)	100.0	168.0	0.0	0.0	268.0	1.0	0.0	0.0
Professional Teaching Practices Commission (190)	100.0	168.0	0.0	0.0	268.0	1.0	0.0	0.0
Active Partnerships	100.0 100%	168.0 100%	0.0	0.0	268.0	1.0 100%	0.0	0.0
Mt. Edgecumbe High School (64)	5,786.3	205.4	8,178.2	2,575.4	16,745.3	49.0	10.0	0.0
Mt. Edgecumbe High School (1060)	5,379.8	55.4	6,983.7	2,575.4	14,994.3	47.0	10.0	0.0
Active Partnerships	5,379.8 100%	55.4 100%	6,983.7 100%	2,575.4 100%	14,994.3	47.0 100%	10.0 100%	0.0
Mt. Edgecumbe Aquatic Center (3339)	406.5	150.0	0.0	0.0	556.5	2.0	0.0	0.0
Active Partnerships	406.5 100%	150.0 100%	0.0	0.0	556.5	2.0 100%	0.0	0.0

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Mt. Edgecumbe High School (64)	5,786.3	205.4	8,178.2	2,575.4	16,745.3	49.0	10.0	0.0
Mt. Edgecumbe High School Facilities Maintenance (3207)	0.0	0.0	1,194.5	0.0	1,194.5	0.0	0.0	0.0
Active Partnerships	0.0	0.0	1,194.5 100%	0.0	1,194.5	0.0	0.0	0.0
State Facilities Maintenance (356)	1,068.2	0.0	0.0	0.0	1,068.2	0.0	0.0	0.0
EED State Facilities Rent (2422)	1,068.2	0.0	0.0	0.0	1,068.2	0.0	0.0	0.0
Fiscal Accountability, Compliance and Oversight	1,068.2 100%	0.0	0.0	0.0	1,068.2	0.0	0.0	0.0
Alaska State Libraries, Archives and Museums (386)	15,469.0	719.2	457.9	1,709.5	18,355.6	48.0	0.0	1.0
Library Operations (208)	3,871.1	52.8	325.9	1,535.8	5,785.6	25.0	0.0	1.0
Active Partnerships	3,871.1 100%	52.8 100%	325.9 100%	1,535.8 100%	5,785.6	25.0 100%	0.0	1.0 100%
Archives (977)	1,411.9	10.0	132.0	39.5	1,593.4	9.0	0.0	0.0
Active Partnerships	1,411.9 100%	10.0 100%	132.0 100%	39.5 100%	1,593.4	9.0 100%	0.0	0.0
Museum Operations (210)	1,694.7	556.4	0.0	134.2	2,385.3	13.0	0.0	0.0
Active Partnerships	1,694.7 100%	556.4 100%	0.0	134.2 100%	2,385.3	13.0 100%	0.0	0.0
Online with Libraries (OWL) (3058)	479.5	0.0	0.0	0.0	479.5	1.0	0.0	0.0
Active Partnerships	479.5 100%	0.0	0.0	0.0	479.5	1.0 100%	0.0	0.0
Broadband Assistance Grants (3004)	6,797.9	0.0	0.0	0.0	6,797.9	0.0	0.0	0.0
Fiscal Accountability, Compliance and Oversight	6,797.9 100%	0.0	0.0	0.0	6,797.9	0.0	0.0	0.0
Live Homework Help (3059)	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
Active Partnerships	75.0 100%	0.0	0.0	0.0	75.0	0.0	0.0	0.0
Andrew P. Kashevaroff Facilities Maintenance (3143)	1,138.9	100.0	0.0	0.0	1,238.9	0.0	0.0	0.0
Active Partnerships	1,138.9 100%	100.0 100%	0.0	0.0	1,238.9	0.0	0.0	0.0
Alaska Commission on Postsecondary Education (68)	0.0	5,716.5	10,208.0	0.0	15,924.5	53.0	0.0	2.0
Program Administration & Operations (2738)	0.0	576.4	10,208.0	0.0	10,784.4	53.0	0.0	2.0
School Effectiveness Programs	0.0	570.6 99%	0.0	0.0	570.6	0.0	0.0	0.0

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Alaska Commission on Postsecondary Education (68)	0.0	5,716.5	10,208.0	0.0	15,924.5	53.0	0.0	2.0
Program Administration & Operations (2738)	0.0	576.4	10,208.0	0.0	10,784.4	53.0	0.0	2.0
Active Partnerships	0.0	5.8 1%	10,208.0 100%	0.0	10,213.8	53.0 100%	0.0	2.0 100%
WWAMI Medical Education (953)	0.0	5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0
Active Partnerships	0.0	5,140.1 100%	0.0	0.0	5,140.1	0.0	0.0	0.0
Alaska Student Loan Corporation (637)	0.0	0.0	9,800.2	0.0	9,800.2	0.0	0.0	0.0
Loan Servicing (3096)	0.0	0.0	9,800.2	0.0	9,800.2	0.0	0.0	0.0
Active Partnerships	0.0	0.0	9,800.2 100%	0.0	9,800.2	0.0	0.0	0.0
Student Financial Aid Programs (731)	0.0	17,591.8	0.0	0.0	17,591.8	0.0	0.0	0.0
Alaska Performance Scholarship Awards (2990)	0.0	11,750.0	0.0	0.0	11,750.0	0.0	0.0	0.0
School Effectiveness Programs	0.0	11,750.0 100%	0.0	0.0	11,750.0	0.0	0.0	0.0
Alaska Education Grants (3340)	0.0	5,841.8	0.0	0.0	5,841.8	0.0	0.0	0.0
School Effectiveness Programs	0.0	5,841.8 100%	0.0	0.0	5,841.8	0.0	0.0	0.0

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