

Components by Department Priority Programs (1761)
Department of Education and Early Development

Scenario: FY2024 Management Plan (20554)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP					
Department Totals:		1,388,330.2	25,826.0	69,263.9	416,501.0	1,899,921.1	285.0	12.0	16.0					
Public School Funding		1,315,944.1	0.0	32,690.7	20,791.0	1,369,425.8	0.0	0.0	0.0					
Foundation Program (141)		1,140,791.6	100%	0.0	32,240.7	100%	20,791.0	100%	1,193,823.3	0.0	0.0	0.0		
Pupil Transportation (144)		72,568.3	100%	0.0	0.0		0.0		72,568.3	0.0	0.0	0.0		
Additional Foundation Funding (3112)		87,443.0	100%	0.0	450.0	100%	0.0		87,893.0	0.0	0.0	0.0		
Residential Schools Program (148)		9,930.4	100%	0.0	0.0		0.0		9,930.4	0.0	0.0	0.0		
Youth in Detention (150)		1,100.0	100%	0.0	0.0		0.0		1,100.0	0.0	0.0	0.0		
Special Schools (2735)		4,110.8	100%	0.0	0.0		0.0		4,110.8	0.0	0.0	0.0		
Fiscal Accountability, Compliance and Oversight		33,383.3		857.4	4,308.1		390,448.6		428,997.4	119.0	0.0	8.0		
Executive Administration (2736)		1,069.3	100%	0.0	678.8	100%	0.0		1,748.1	7.0	100%	0.0	1.0	100%
Administrative Services (157)		1,215.3	100%	0.0	2,987.8	100%	145.1	100%	4,348.2	15.0	100%	0.0	0.0	
Information Services (2148)		1,317.8	100%	0.0	641.5	100%	0.0		1,959.3	9.0	100%	0.0	0.0	
School Finance & Facilities (2737)		2,623.3	100%	0.0	0.0		0.0		2,623.3	13.0	100%	0.0	0.0	
Child Nutrition (1955)		94.7	100%	0.0	0.0		77,143.1	100%	77,237.8	10.0	100%	0.0	1.0	100%
Student and School Achievement (2796)		19,071.6	100%	0.0	0.0		313,160.4	100%	332,232.0	60.0	100%	0.0	6.0	100%
Teacher Certification (1240)		125.2	100%	857.4	100%	0.0	0.0		982.6	5.0	100%	0.0	0.0	
EED State Facilities Rent (2422)		1,068.2	100%	0.0	0.0		0.0		1,068.2	0.0		0.0	0.0	
Broadband Assistance Grants (3004)		6,797.9	100%	0.0	0.0		0.0		6,797.9	0.0		0.0	0.0	
School Effectiveness Programs		17,832.9		18,162.4	0.0		126.4		36,121.8	4.0		0.0	0.0	
Early Learning Coordination (2912)		9,133.0	91%	0.0	0.0		126.4	100%	9,259.4	4.0	100%	0.0	0.0	
Pre-Kindergarten Grants (3028)		8,699.9	100%	0.0	0.0		0.0		8,699.9	0.0		0.0	0.0	
Program Administration & Operations (2738)		0.0		570.6	99%	0.0	0.0		570.6	0.0		0.0	0.0	
Alaska Performance Scholarship Awards (2990)		0.0		11,750.0	100%	0.0	0.0		11,750.0	0.0		0.0	0.0	
Alaska Education Grants (3340)		0.0		5,841.8	100%	0.0	0.0		5,841.8	0.0		0.0	0.0	
Active Partnerships		21,169.9		6,806.2		32,265.1	5,135.0		65,376.1	162.0		12.0	8.0	
Student and School Achievement (2796)		0.0		556.8	100%	1,237.2	100%	0.0	1,794.0	0.0		0.0	0.0	

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Active Partnerships		21,169.9	6,806.2	32,265.1	5,135.0	65,376.1	162.0	12.0	8.0
Early Learning Coordination (2912)		903.3 9%	0.0	0.0	0.0	903.3	0.0	0.0	0.0
Alyeska Reading Academy and Institute (3421)		5,000.0 100%	0.0	0.0	0.0	5,000.0	6.0 100%	2.0 100%	4.0 100%
Alaska State Council on the Arts (3193)		709.2 100%	10.9 100%	2,383.6 100%	850.1 100%	3,953.8	5.0 100%	0.0	1.0 100%
Professional Teaching Practices Commission (190)		100.0 100%	168.0 100%	0.0	0.0	268.0	1.0 100%	0.0	0.0
Mt. Edgecumbe High School (1060)		5,379.8 100%	55.4 100%	6,983.7 100%	2,575.4 100%	14,994.3	47.0 100%	10.0 100%	0.0
Mt. Edgecumbe Aquatic Center (3339)		406.5 100%	150.0 100%	0.0	0.0	556.5	2.0 100%	0.0	0.0
Mt. Edgecumbe High School Facilities Maintenance (3207)		0.0	0.0	1,194.5 100%	0.0	1,194.5	0.0	0.0	0.0
Library Operations (208)		3,871.1 100%	52.8 100%	325.9 100%	1,535.8 100%	5,785.6	25.0 100%	0.0	1.0 100%
Archives (977)		1,411.9 100%	10.0 100%	132.0 100%	39.5 100%	1,593.4	9.0 100%	0.0	0.0
Museum Operations (210)		1,694.7 100%	556.4 100%	0.0	134.2 100%	2,385.3	13.0 100%	0.0	0.0
Online with Libraries (OWL) (3058)		479.5 100%	0.0	0.0	0.0	479.5	1.0 100%	0.0	0.0
Live Homework Help (3059)		75.0 100%	0.0	0.0	0.0	75.0	0.0	0.0	0.0
Andrew P. Kashevaroff Facilities Maintenance (3143)		1,138.9 100%	100.0 100%	0.0	0.0	1,238.9	0.0	0.0	0.0
Program Administration & Operations (2738)		0.0	5.8 1%	10,208.0 100%	0.0	10,213.8	53.0 100%	0.0	2.0 100%
WWAMI Medical Education (953)		0.0	5,140.1 100%	0.0	0.0	5,140.1	0.0	0.0	0.0
Loan Servicing (3096)		0.0	0.0	9,800.2 100%	0.0	9,800.2	0.0	0.0	0.0

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