

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2023 Actuals (20746)	FY2024 Enrolled (20509)	FY2024 Authorized (20534)	FY2024 Management Plan (20554)	FY2025 Governor Adjusted Base (20949)	FY2025 Governor (20959)	FY2024 Management Plan vs FY2025 Governor	
K-12 Aid to School Districts								
Foundation Program	1,211,192.1	1,193,823.3	1,193,823.3	1,193,823.3	1,166,581.2	1,166,581.2	-27,242.1	-2.3%
Pupil Transportation	72,006.1	72,568.3	72,568.3	72,568.3	70,594.5	70,594.5	-1,973.8	-2.7%
Additional Foundation Funding	57,436.9	175,336.0	87,893.0	87,893.0	437.0	437.0	-87,456.0	-99.5%
RDU Total:	1,340,635.1	1,441,727.6	1,354,284.6	1,354,284.6	1,237,612.7	1,237,612.7	-116,671.9	-8.6%
K-12 Support								
Residential Schools Program	9,205.5	8,535.8	9,930.4	9,930.4	8,535.8	8,535.8	-1,394.6	-14.0%
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,886.6	4,110.8	4,110.8	4,110.8	4,110.8	4,118.8	8.0	0.2%
RDU Total:	14,192.1	13,746.6	15,141.2	15,141.2	13,746.6	13,754.6	-1,386.6	-9.2%
Education Support and Administrative Services								
Executive Administration	1,328.7	1,508.1	1,508.1	1,748.1	1,774.0	1,858.9	110.8	6.3%
Administrative Services	2,056.9	4,518.2	4,518.2	4,348.2	4,429.3	4,429.3	81.1	1.9%
Information Services	753.8	917.6	917.6	1,959.3	1,995.9	1,995.9	36.6	1.9%
School Finance & Facilities	2,351.3	2,623.3	2,623.3	2,623.3	2,704.6	2,821.2	197.9	7.5%
Broadband Assistance Grants	0.0	0.0	0.0	0.0	6,797.9	6,797.9	6,797.9	100.0%
Child Nutrition	67,971.3	77,237.8	77,237.8	77,237.8	77,296.6	77,296.6	58.8	0.1%
Student and School Achievement	415,315.8	194,926.7	335,137.7	334,026.0	178,657.5	181,307.5	-152,718.5	-45.7%
State System of Support	1,479.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Career and Technical Education	0.0	0.0	0.0	0.0	9,492.8	9,492.8	9,492.8	100.0%
Alyeska Reading Academy and Inst	0.0	0.0	0.0	0.0	5,031.6	5,031.6	5,031.6	100.0%
Teacher Certification	352.2	982.6	982.6	982.6	2,503.1	2,503.1	1,520.5	154.7%
Early Learning Coordination	8,520.4	13,662.7	10,162.7	10,162.7	8,676.4	8,676.4	-1,486.3	-14.6%
Pre-Kindergarten Grants	5,232.6	8,699.9	8,699.9	8,699.9	6,199.9	6,199.9	-2,500.0	-28.7%
RDU Total:	505,362.2	305,076.9	441,787.9	441,787.9	305,559.6	308,411.1	-133,376.8	-30.2%

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Alyeska Reading Academy and Institute								
Alyeska Reading Academy and Inst	0.0	5,000.0	5,000.0	5,000.0	0.0	0.0	-5,000.0	-100.0%
RDU Total:	0.0	5,000.0	5,000.0	5,000.0	0.0	0.0	-5,000.0	-100.0%
Alaska State Council on the Arts								
Alaska Council on the Arts	2,738.4	3,939.4	3,953.8	3,953.8	3,932.7	3,932.7	-21.1	-0.5%
RDU Total:	2,738.4	3,939.4	3,953.8	3,953.8	3,932.7	3,932.7	-21.1	-0.5%
Commissions and Boards								
Professional Teaching Practice	367.6	268.0	268.0	268.0	271.3	271.3	3.3	1.2%
RDU Total:	367.6	268.0	268.0	268.0	271.3	271.3	3.3	1.2%
Mt. Edgecumbe High School								
Mt. Edgecumbe High School	13,646.3	13,289.1	14,994.3	14,994.3	13,477.3	13,926.5	-1,067.8	-7.1%
Mt. Edgecumbe Aquatic Center	418.2	556.5	556.5	556.5	565.1	565.1	8.6	1.5%
MEHS Facilities Maintenance	1,599.7	1,194.5	1,194.5	1,194.5	1,194.5	1,194.5	0.0	0.0%
RDU Total:	15,664.2	15,040.1	16,745.3	16,745.3	15,236.9	15,686.1	-1,059.2	-6.3%
State Facilities Maintenance								
EED State Facilities Rent	938.7	1,068.2	1,068.2	1,068.2	1,068.2	718.2	-350.0	-32.8%
RDU Total:	938.7	1,068.2	1,068.2	1,068.2	1,068.2	718.2	-350.0	-32.8%
Alaska State Libraries, Archives and Museums								
Library Operations	5,338.3	6,117.3	6,213.3	5,785.6	5,903.3	6,003.3	217.7	3.8%
Archives	1,017.4	1,338.8	1,338.8	1,593.4	1,638.3	1,638.3	44.9	2.8%
Museum Operations	1,674.0	2,022.8	2,022.8	2,385.3	2,457.5	2,457.5	72.2	3.0%
OWL	343.3	479.5	479.5	479.5	482.4	482.4	2.9	0.6%
Broadband Assistance Grants	6,540.7	6,797.9	6,797.9	6,797.9	0.0	0.0	-6,797.9	-100.0%
Live Homework Help	138.2	138.2	138.2	75.0	0.0	0.0	-75.0	-100.0%
APK Facilities Maintenance	1,311.3	1,365.1	1,365.1	1,238.9	1,238.9	1,238.9	0.0	0.0%
RDU Total:	16,363.2	18,259.6	18,355.6	18,355.6	11,720.4	11,820.4	-6,535.2	-35.6%

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Alaska Commission on Postsecondary Education								
Program Admin & Operations	9,530.2	10,784.4	10,784.4	10,784.4	10,927.2	10,927.2	142.8	1.3%
WWAMI Medical Education	3,282.8	5,140.1	5,140.1	5,140.1	5,140.1	5,140.1	0.0	0.0%
RDU Total:	12,813.0	15,924.5	15,924.5	15,924.5	16,067.3	16,067.3	142.8	0.9%
Alaska Student Loan Corporation								
Loan Servicing	8,654.9	9,800.2	9,800.2	9,800.2	9,800.2	9,800.2	0.0	0.0%
RDU Total:	8,654.9	9,800.2	9,800.2	9,800.2	9,800.2	9,800.2	0.0	0.0%
Student Financial Aid Programs								
AK Perf Scholarship Awd	7,822.7	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0%
Alaska Education Grants	5,722.9	5,841.8	5,841.8	5,841.8	5,841.8	5,841.8	0.0	0.0%
RDU Total:	13,545.6	17,591.8	17,591.8	17,591.8	17,591.8	17,591.8	0.0	0.0%
Unrestricted General (UGF):	1,367,553.2	1,482,256.5	1,388,330.2	1,388,330.2	1,264,511.5	1,267,522.3	-120,807.9	-8.7%
Designated General (DGF):	1,685.7	25,826.0	25,826.0	25,826.0	25,293.4	25,293.4	-532.6	-2.1%
Other:	63,717.0	69,263.9	69,263.9	69,263.9	72,429.2	72,386.4	3,122.5	4.5%
Federal:	498,319.1	270,096.5	416,501.0	416,501.0	270,373.6	270,464.3	-146,036.7	-35.1%
Total Funds:	1,931,275.0	1,847,442.9	1,899,921.1	1,899,921.1	1,632,607.7	1,635,666.4	-264,254.7	-13.9%
Permanent Full Time:	267	289	289	285	284	287	2	0.7%
Permanent Part Time:	10	10	10	12	12	12	0	0.0%
Non Permanent:	13	10	10	16	15	15	-1	-6.3%
Total Positions:	290	309	309	313	311	314	1	0.3%