

Unrestricted General Funds

Component Summary (1078)
Department of Education and Early Development

| Results Delivery Unit/ Component | FY2023 Actuals (20746) | FY2024 Enrolled (20509) | FY2024 Authorized (20534) | FY2024 Management Plan (20554) | FY2025 Governor Adjusted Base (20949) | FY2025 Governor (20959) | FY2024 Management Plan vs FY2025 Governor | |
|--|-----------------------------------|------------------------------------|--------------------------------------|---|--|------------------------------------|--|--------------|
| K-12 Aid to School Districts | | | | | | | | |
| Foundation Program | 1,159,112.2 | 1,140,791.6 | 1,140,791.6 | 1,140,791.6 | 1,110,701.3 | 1,110,701.3 | -30,090.3 | -2.6% |
| Pupil Transportation | 72,006.1 | 72,568.3 | 72,568.3 | 72,568.3 | 70,594.5 | 70,594.5 | -1,973.8 | -2.7% |
| Additional Foundation Funding | 56,999.9 | 174,886.0 | 87,443.0 | 87,443.0 | 0.0 | 0.0 | -87,443.0 | -100.0% |
| RDU Total: | 1,288,118.2 | 1,388,245.9 | 1,300,802.9 | 1,300,802.9 | 1,181,295.8 | 1,181,295.8 | -119,507.1 | -9.2% |
| K-12 Support | | | | | | | | |
| Residential Schools Program | 9,205.5 | 8,535.8 | 9,930.4 | 9,930.4 | 8,535.8 | 8,535.8 | -1,394.6 | -14.0% |
| Youth in Detention | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 0.0 | 0.0% |
| Special Schools | 3,886.6 | 4,110.8 | 4,110.8 | 4,110.8 | 4,110.8 | 4,118.8 | 8.0 | 0.2% |
| RDU Total: | 14,192.1 | 13,746.6 | 15,141.2 | 15,141.2 | 13,746.6 | 13,754.6 | -1,386.6 | -9.2% |
| Education Support and Administrative Services | | | | | | | | |
| Executive Administration | 958.4 | 1,069.3 | 1,069.3 | 1,069.3 | 1,089.3 | 1,131.8 | 62.5 | 5.8% |
| Administrative Services | 1,056.7 | 1,215.3 | 1,215.3 | 1,215.3 | 1,260.9 | 1,260.9 | 45.6 | 3.8% |
| Information Services | 285.4 | 296.1 | 296.1 | 1,317.8 | 1,324.7 | 1,324.7 | 6.9 | 0.5% |
| School Finance & Facilities | 2,346.3 | 2,623.3 | 2,623.3 | 2,623.3 | 2,698.0 | 2,698.0 | 74.7 | 2.8% |
| Broadband Assistance Grants | 0.0 | 0.0 | 0.0 | 0.0 | 6,797.9 | 6,797.9 | 6,797.9 | 100.0% |
| Child Nutrition | 92.1 | 94.7 | 94.7 | 94.7 | 96.0 | 96.0 | 1.3 | 1.4% |
| Student and School Achievement | 6,142.0 | 25,093.3 | 20,093.3 | 19,071.6 | 15,516.7 | 18,176.0 | -895.6 | -4.7% |
| State System of Support | 1,479.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Career and Technical Education | 0.0 | 0.0 | 0.0 | 0.0 | 3,261.9 | 3,261.9 | 3,261.9 | 100.0% |
| Alyeska Reading Academy and Ir | 0.0 | 0.0 | 0.0 | 0.0 | 5,031.6 | 5,031.6 | 5,031.6 | 100.0% |
| Teacher Certification | 70.0 | 125.2 | 125.2 | 125.2 | 1,625.2 | 1,625.2 | 1,500.0 | 1198.1% |
| Early Learning Coordination | 8,404.6 | 13,536.3 | 10,036.3 | 10,036.3 | 8,546.1 | 8,546.1 | -1,490.2 | -14.8% |
| Pre-Kindergarten Grants | 5,232.6 | 8,699.9 | 8,699.9 | 8,699.9 | 6,199.9 | 6,199.9 | -2,500.0 | -28.7% |
| RDU Total: | 26,067.3 | 52,753.4 | 44,253.4 | 44,253.4 | 53,448.2 | 56,150.0 | 11,896.6 | 26.9% |

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|---|-----------------------------------|------------------------------------|--------------------------------------|---|--|------------------------------------|--|----------------|
| Alyeska Reading Academy and Institute | | | | | | | | |
| Alyeska Reading Academy and Ir | 0.0 | 5,000.0 | 5,000.0 | 5,000.0 | 0.0 | 0.0 | -5,000.0 | -100.0% |
| RDU Total: | 0.0 | 5,000.0 | 5,000.0 | 5,000.0 | 0.0 | 0.0 | -5,000.0 | -100.0% |
| Alaska State Council on the Arts | | | | | | | | |
| Alaska Council on the Arts | 701.2 | 709.2 | 709.2 | 709.2 | 714.0 | 714.0 | 4.8 | 0.7% |
| RDU Total: | 701.2 | 709.2 | 709.2 | 709.2 | 714.0 | 714.0 | 4.8 | 0.7% |
| Commissions and Boards | | | | | | | | |
| Professional Teaching Practice | 105.0 | 100.0 | 100.0 | 100.0 | 100.2 | 100.2 | 0.2 | 0.2% |
| RDU Total: | 105.0 | 100.0 | 100.0 | 100.0 | 100.2 | 100.2 | 0.2 | 0.2% |
| Mt. Edgecumbe High School | | | | | | | | |
| Mt. Edgecumbe High School | 4,864.7 | 4,757.7 | 5,379.8 | 5,379.8 | 4,804.2 | 5,455.2 | 75.4 | 1.4% |
| Mt. Edgecumbe Aquatic Center | 400.5 | 406.5 | 406.5 | 406.5 | 415.1 | 415.1 | 8.6 | 2.1% |
| RDU Total: | 5,265.2 | 5,164.2 | 5,786.3 | 5,786.3 | 5,219.3 | 5,870.3 | 84.0 | 1.5% |
| State Facilities Maintenance | | | | | | | | |
| EED State Facilities Rent | 938.7 | 1,068.2 | 1,068.2 | 1,068.2 | 1,068.2 | 718.2 | -350.0 | -32.8% |
| RDU Total: | 938.7 | 1,068.2 | 1,068.2 | 1,068.2 | 1,068.2 | 718.2 | -350.0 | -32.8% |
| Alaska State Libraries, Archives and Museums | | | | | | | | |
| Library Operations | 4,203.7 | 4,502.7 | 4,502.7 | 3,871.1 | 4,074.2 | 4,074.2 | 203.1 | 5.2% |
| Archives | 984.0 | 1,090.4 | 1,090.4 | 1,411.9 | 1,456.8 | 1,456.8 | 44.9 | 3.2% |
| Museum Operations | 1,085.6 | 1,195.2 | 1,195.2 | 1,694.7 | 1,766.9 | 1,766.9 | 72.2 | 4.3% |
| OWL | 343.3 | 479.5 | 479.5 | 479.5 | 482.4 | 482.4 | 2.9 | 0.6% |
| Broadband Assistance Grants | 6,540.7 | 6,797.9 | 6,797.9 | 6,797.9 | 0.0 | 0.0 | -6,797.9 | -100.0% |
| Live Homework Help | 138.2 | 138.2 | 138.2 | 75.0 | 0.0 | 0.0 | -75.0 | -100.0% |
| APK Facilities Maintenance | 1,311.3 | 1,265.1 | 1,265.1 | 1,138.9 | 1,138.9 | 1,138.9 | 0.0 | 0.0% |
| RDU Total: | 14,606.8 | 15,469.0 | 15,469.0 | 15,469.0 | 8,919.2 | 8,919.2 | -6,549.8 | -42.3% |

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|---|-----------------------------------|------------------------------------|--------------------------------------|---|--|------------------------------------|--|--------------|--|
| Alaska Commission on Postsecondary Education | | | | | | | | | |
| Program Admin & Operations | 730.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| WWAMI Medical Education | 3,282.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| RDU Total: | 4,013.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Student Financial Aid Programs | | | | | | | | | |
| AK Perf Scholarship Awd | 7,822.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Alaska Education Grants | 5,722.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| RDU Total: | 13,545.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Unrestricted General (UGF): | 1,367,553.2 | 1,482,256.5 | 1,388,330.2 | 1,388,330.2 | 1,264,511.5 | 1,267,522.3 | -120,807.9 | -8.7% | |
| Designated General (DGF): | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Total Funds: | 1,367,553.2 | 1,482,256.5 | 1,388,330.2 | 1,388,330.2 | 1,264,511.5 | 1,267,522.3 | -120,807.9 | -8.7% | |