

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Foundation Program (141)  
**RDU:** K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>Estimated Foundation Program Expenditures from Public Education Fund Sec72(g) Ch1 SLA2023 P161 L17 (HB39)</b>												
(Language)	Enrol(L)	1,173,032.3	0.0	0.0	0.0	0.0	0.0	1,173,032.3	0.0	0	0	0
1004 Gen Fund		1,140,791.6										
1066 Pub School		32,240.7										
<b>FY2024 Enrolled</b>												
	Enrolled	20,791.0	0.0	0.0	0.0	0.0	0.0	20,791.0	0.0	0	0	0
1043 Impact Aid		20,791.0										
<b>Subtotal</b>		<b>1,193,823.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,193,823.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Reverse FY2024 Estimated Foundation Program Expenditures from Public Education Fund</b>												
(Language)	OTI	-1,173,032.3	0.0	0.0	0.0	0.0	0.0	-1,173,032.3	0.0	0	0	0
1004 Gen Fund		-1,140,791.6										
1066 Pub School		-32,240.7										
Under AS 14.17.300(b) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in the Foundation Program, a miscellaneous adjustment is used to track expenditures. The FY2024 Foundation Program estimate includes a base student allocation of \$5,960.												
<b>FY2025 Estimated Foundation Program Expenditures from Public Education Fund</b>												
(Language)	IncM	1,145,790.2	0.0	0.0	0.0	0.0	0.0	1,145,790.2	0.0	0	0	0
1004 Gen Fund		1,110,701.3										
1066 Pub School		35,088.9										
Under AS 14.17.300(b) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in the Foundation Program, a miscellaneous adjustment is used to track expenditures. The FY2025 Foundation Program estimate includes a base student allocation of \$5,960.												
The amount necessary to fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,145,790,200 is appropriated to the public education fund (AS 14.17.300) from the following sources: (1) \$35,088,900 from the public school trust fund (AS 37.14.110(a)); (2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,110,701,300, from the general fund.												
<b>Subtotal</b>		<b>1,166,581.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,166,581.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>1,166,581.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,166,581.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Pupil Transportation (144)  
**RDU:** K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Pupil Transportation Expenditures from Public Education Fund Sec72(h) Ch1 SLA2023 P161 L25 (HB39)</b>												
(Language)	Enrol(L)	72,568.3	0.0	0.0	0.0	0.0	0.0	72,568.3	0.0	0	0	0
1004 Gen Fund		72,568.3										
<b>Subtotal</b>		<b>72,568.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72,568.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Reverse FY2024 Pupil Transportation Expenditures from Public Education Fund</b>												
(Language)	OTI	-72,568.3	0.0	0.0	0.0	0.0	0.0	-72,568.3	0.0	0	0	0
1004 Gen Fund		-72,568.3										
<p>Under AS 14.17.300(b) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in Pupil Transportation, a miscellaneous adjustment is used to track estimated expenditures. AS 14.09.010 defines the per student amounts for each school district. The anticipated need is based on projected average daily memberships, excluding Mt. Edgecumbe High School. The total amount estimated for FY2024 Pupil Transportation using the current formula calculation is \$72,568,348.</p>												
<b>FY2025 Pupil Transportation Expenditures from Public Education Fund</b>												
(Language)	IncM	70,594.5	0.0	0.0	0.0	0.0	0.0	70,594.5	0.0	0	0	0
1004 Gen Fund		70,594.5										
<p>Under AS 14.17.300(b) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in Pupil Transportation, a miscellaneous adjustment is used to track estimated expenditures. AS 14.09.010 defines the per student amounts for each school district. The anticipated need is based on projected average daily memberships, excluding Mt. Edgecumbe High School. The total amount estimated for FY2025 Pupil Transportation using the current formula calculation is \$70,594,496.</p>												
<p>The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2025, estimated to be \$70,594,496, is appropriated from the general fund to the public education fund (AS 14.17.300).</p>												
<b>Subtotal</b>		<b>70,594.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70,594.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>70,594.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>70,594.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Additional Foundation Funding (3112)  
**RDU:** K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>Additional Foundation Funding for BSA Sec61(e) Ch1 SLA2023 P148 L3 (HB39)</b>												
(Language)	Enrol(L)	174,886.0	0.0	0.0	0.0	0.0	0.0	174,886.0	0.0	0	0	0
1004 Gen Fund		174,886.0										
<b>FY2024 Additional Foundation Funding from Dividend Donations to Div Raffle Fnd Sec61(e) Ch1 SLA2023 P147 L11-16 (HB39)</b>												
(Language)	Enrol(L)	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1108 Stat Desig		450.0										
<b>Additional Foundation Funding Equivalent to \$680 in BSA Contingent on Failure of CSSB 52 (EDC) or Similar Bill</b>												
(Language)	Veto	-87,443.0	0.0	0.0	0.0	0.0	0.0	-87,443.0	0.0	0	0	0
1004 Gen Fund		-87,443.0										
Limit one-time outside the formula funding to an equivalent Base Student Allocation of \$340.00.												
<b>Subtotal</b>		<b>87,893.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>87,893.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Reverse Additional Foundation Funding Equivalent to \$680 in BSA Contingent on Failure of CSSB 52 (EDC) or Similar Bill</b>												
(Language)	OTI	-87,443.0	0.0	0.0	0.0	0.0	0.0	-87,443.0	0.0	0	0	0
1004 Gen Fund		-87,443.0										
Reverse one-time increment equal to a \$340.00 base student allocation increase.												
<b>Reverse FY2024 Additional Foundation Funding from Dividend Donations to Dividend Raffle Fund</b>												
(Language)	OTI	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1108 Stat Desig		-450.0										
Sec. 61. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2024.												
<b>FY2025 Additional Foundation Funding from Dividend Donations to Dividend Raffle Fund</b>												
(Language)	IncM	437.0	0.0	0.0	0.0	0.0	0.0	437.0	0.0	0	0	0
1108 Stat Desig		437.0										
An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2025, estimated to be \$437,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2025.												
<b>Subtotal</b>		<b>437.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>437.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Additional Foundation Funding (3112)  
**RDU:** K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	437.0	0.0	0.0	0.0	0.0	0.0	437.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Residential Schools Program (148)  
**RDU:** K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
1004 Gen Fund		8,535.8										
<b>Extend Residential Schools Multi-Year Program Funding to FY24 Under Sec65(e) Ch11 P174 L6 SLA2022 (HB281) (FY23-FY24)</b>												
(Language)	CarryFwd	1,394.6	0.0	0.0	0.0	0.0	0.0	1,394.6	0.0	0	0	0
1004 Gen Fund		1,394.6										
Sec24(g) Ch1 FSSLA2023 P127 L24 (HB39) (FY23-FY24)												
Section 65(e), ch. 11, SLA 2022, is amended to read: (e) In addition to the amounts appropriated in sec. 1, ch. 11, SLA 2022 [OF THIS ACT], for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the Department of Education and Early Development for that purpose for the fiscal years [YEAR] ending June 30, 2023, and June 30, 2024.												
Original Appropriation Sec65(e) Ch11 SLA2022 P174 L6 (HB281) (FY2023): \$2,134.0 FY2023 Expenditure: \$739.3 FY2024 Carryforward: \$1,394.6.												
This transaction allows the agency to continue to expend funds through FY2024.												
<b>Subtotal</b>		<b>9,930.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,930.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Reverse Residential Schools Multi-Year Program Funding to FY24 Under Sec65(e) Ch11 P174 L6 SLA2022 (HB281) (FY23-FY24)</b>												
(Language)	OTI	-1,394.6	0.0	0.0	0.0	0.0	0.0	-1,394.6	0.0	0	0	0
1004 Gen Fund		-1,394.6										
Sec24(g) Ch1 FSSLA2023 P127 L24 (HB39) (FY23-FY24)												
Section 65(e), ch. 11, SLA 2022, is amended to read: (e) In addition to the amounts appropriated in sec. 1, ch. 11, SLA 2022 [OF THIS ACT], for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the Department of Education and Early Development for that purpose for the fiscal years [YEAR] ending June 30, 2023, and June 30, 2024.												
Original Appropriation Sec65(e) Ch11 SLA2022 P174 L6 (HB281) (FY2023): \$4,267.9 FY2023 Expenditure: \$2,873.3 FY2024 Carryforward: \$1,394.6												
<b>Subtotal</b>		<b>8,535.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,535.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>8,535.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,535.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Residential Schools Program (148)

**RDU:** K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Youth in Detention (150)  
**RDU:** K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		1,100.0										
	<b>Subtotal</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Special Schools (2735)  
**RDU:** K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	4,110.8	0.0	0.0	0.0	0.0	0.0	4,110.8	0.0	0	0	0
		4,110.8										
	<b>Subtotal</b>	<b>4,110.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,110.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Add for Special Education Service Agency Calculation</b>												
1004 Gen Fund	Inc	8.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0	0	0
		8.0										
	<b>Totals</b>	<b>4,118.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,118.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Increase authority in accordance with AS 14.30.650, as necessary to reflect the Special Education Service Agency calculation total.



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Executive Administration (2736)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		1,508.1	1,313.2	125.5	69.4	0.0	0.0	0.0	0.0	7	0	1
1004 Gen Fund		1,069.3										
1007 I/A Rcpts		438.8										
<b>Subtotal</b>		<b>1,508.1</b>	<b>1,313.2</b>	<b>125.5</b>	<b>69.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>1</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer Authority from Administrative Services and Student and School Achievement to Align with Anticipated Costs</b>												
Trin		240.0	108.5	15.6	101.9	14.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		240.0										
Transfer available interagency receipt authority from Administrative Services and Student and School Achievement to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures for Administrative Services and Student and School Achievement.												
<b>Align Authority from Personal Services for Anticipated Travel, Services, and Commodities Expenditures</b>												
LIT		0.0	-110.5	22.0	88.0	0.5	0.0	0.0	0.0	0	0	0
Transfer authority from personal service to cover anticipated travel, services, and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,748.1</b>	<b>1,311.2</b>	<b>163.1</b>	<b>259.3</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>1</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
SalAdj		25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										
1007 I/A Rcpts		5.9										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$25.9												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$8.7												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.1												
FY2025 GGU 5% Cost of Living Adjustment: \$5.6												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$11.5												
<b>Align Authority from Services for Anticipated Personal Services Expenditures</b>												
LIT		0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal service costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,774.0</b>	<b>1,377.1</b>	<b>163.1</b>	<b>219.3</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Executive Administration (2736)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Add Administrative Assistant 2 (05-2335) for Administrative Support in the Commissioner's Office</b>												
	Inc	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		42.5										
1007 I/A Rcpts		42.4										
<p>Add full-time Administrative Assistant 2 (05-#069, range 14, located in Juneau to provide critical administrative support, including the State Board of Education (Board). This new position will assist the Executive Secretary with travel, procurement, and technical accounting functions to allow the Executive Secretary to focus on Board and regulation support. The Administrative Assistant 2 will provide executive assistance with scheduling for the Commissioner, Deputy Commissioners, and Board members. The position was created using funds from vacancy savings. The department requests the position be budgeted full-time using general funds and interagency receipts to provide continued administrative support to the Commissioner's Office.</p> <p>Full-time Administrative Assistant 2 (05-2335), range 14, located in Juneau</p>												
<b>Totals</b>		<b>1,858.9</b>	<b>1,462.0</b>	<b>163.1</b>	<b>219.3</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Administrative Services (157)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		4,518.2	1,705.3	0.0	2,806.4	6.5	0.0	0.0	0.0	13	0	0
1002 Fed Rcpts		145.1										
1004 Gen Fund		1,215.3										
1007 I/A Rcpts		3,157.8										
<b>Subtotal</b>		<b>4,518.2</b>	<b>1,705.3</b>	<b>0.0</b>	<b>2,806.4</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Add Procurement Specialist 3 (05-8737) for Procurement and State Property Accountability</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add full-time Procurement Specialist 3 (05-8737), range 18, located in Juneau, for Procurement and State Property Accountability. This position is responsible for providing primary procurement guidance to division directors, program managers, and administrative staff within the Department of Education and Early Development and carrying out procurement activities for all divisions.												
Full-time Procurement Specialist 3 (05-8737), range 18, located in Juneau												
<b>Transfer Accounting Technician 2 (05-3508) from Archives for Fiscal Accountability, Compliance, and Oversight</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Accounting Technician 2 (05-3508), range 14, located in Juneau from Archives component. The work for booking travel returned to the Department from the Department of Administration, Shared Services of Alaska. This position will perform booking and payment tasks associated with travel. It is necessary that travel bookings happen in a timely manner to avoid late booking fees, and to ensure that changes occur in a timely way to avoid additional costs for per diem when travelers experience changes in travel plans.												
Full-time Accounting Technician 2 (05-3508), range 14, located in Juneau												
<b>Align Authority from Services for Anticipated Expenditures</b>												
LIT		0.0	334.6	8.4	-387.1	44.1	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services, travel, and commodities expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Transfer Authority to Executive Administration and Information Services to Align with Anticipated Expenditures</b>												
Trout		-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-170.0										
Transfer available interagency receipt authority to Executive Administration and Information Services to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures for Administrative Services.												
<b>Subtotal</b>		<b>4,348.2</b>	<b>2,039.9</b>	<b>8.4</b>	<b>2,249.3</b>	<b>50.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Administrative Services (157)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.6										
1007 I/A Rcpts		35.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$81.1												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$8.0												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.6												
FY2025 GGU 5% Cost of Living Adjustment: \$42.9												
FY2025 CEA 5% Cost of Living Adjustment: \$7.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$22.4												
<b>Subtotal</b>		<b>4,429.3</b>	<b>2,121.0</b>	<b>8.4</b>	<b>2,249.3</b>	<b>50.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
*****		<b>Changes From FY2025 Governor Adjusted Base To FY2025 Governor</b>							*****			
<b>Totals</b>		<b>4,429.3</b>	<b>2,121.0</b>	<b>8.4</b>	<b>2,249.3</b>	<b>50.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Information Services (2148)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	917.6	660.0	0.0	200.4	51.2	6.0	0.0	0.0	8	0	0
1004 Gen Fund		296.1										
1007 I/A Rcpts		621.5										
<b>Subtotal</b>		<b>917.6</b>	<b>660.0</b>	<b>0.0</b>	<b>200.4</b>	<b>51.2</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer Project Coordinator (05-1779) from Student and School Achievement</b>												
	Trin	121.7	121.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		121.7										
<p>Transfer full-time Project Coordinator (05-1779), range 20, located in Anchorage from Student and School Achievement component. This position previously serves as the department's marketing expert, focusing on multimedia, graphic design, branding, and publications projects. Additionally, this position organizes, edits, and plans for creating internet websites and e-mail campaigns. It has been deemed more appropriate that this position be transferred from the Student and School Achievement component to the Information Services component within the Division of Administrative Services as the position provides department-wide support, rather than divisional support. The position will also assist the department's Information Technology (IT) team with website support and other IT-related projects.</p> <p>Full-time Project Coordinator (05-1779), range 20, located in Anchorage</p>												
<b>Transfer Student Information System and Predictive Data Dashboard from Student and School Achievement</b>												
	Trin	900.0	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		900.0										
<p>Transfer Student Information System and Predictive Data Dashboard from Student and School Achievement to Information Services component for appropriate alignment and management of the systems.</p> <p>As part of the Governor's FY2024 proposed budget, the department requested and received \$900.0 towards annual maintenance and operations of a Student Information System and Predictive Data Dashboard. The two systems would work together to (a) significantly increase the department's capability for managing and using data and (b) allow stakeholders to explore Alaskan educational data in a predictive format designed to highlight growth model outcomes and potential areas of risk or learning loss. Collection of data is not limited to the Student and School Achievement component but rather department-wide into one student information system, more formally recognized as an operational data warehouse. Implementation of these systems is currently being managed within the department's Information Technology (IT) section and will be maintained by the IT team going forward.</p>												
<b>Align Authority from Services and Capital Outlay for Anticipated Expenditures</b>												
	LIT	0.0	13.5	6.7	-33.4	19.2	-6.0	0.0	0.0	0	0	0
<p>Transfer authority from services and capital outlay to cover anticipated personal services, travel, and commodities costs. The remaining authority is sufficient to cover anticipated expenditures.</p>												
<b>Transfer Authority from Administrative Services to Align with Anticipated Expenditures</b>												
	Trin	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Information Services (2148)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		20.0										
Transfer available interagency receipt authority from Administrative Services to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures for Administrative Services.												
<b>Subtotal</b>		<b>1,959.3</b>	<b>795.2</b>	<b>6.7</b>	<b>1,067.0</b>	<b>90.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
SalAdj		36.6	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.9										
1007 I/A Rcpts		29.7										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$36.6												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.9												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.3												
FY2025 GGU 5% Cost of Living Adjustment: \$25.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$8.7												
<b>Align Authority from Services and Personal Services for Anticipated Expenditures</b>												
LIT		0.0	364.4	0.0	-364.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services and personal services to cover anticipated personal services costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,995.9</b>	<b>1,196.2</b>	<b>6.7</b>	<b>702.6</b>	<b>90.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>1,995.9</b>	<b>1,196.2</b>	<b>6.7</b>	<b>702.6</b>	<b>90.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** School Finance & Facilities (2737)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	2,623.3	1,916.4	45.5	655.4	6.0	0.0	0.0	0.0	12	0	0
		2,623.3										
	<b>Subtotal</b>	<b>2,623.3</b>	<b>1,916.4</b>	<b>45.5</b>	<b>655.4</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority from Personal Services for Anticipated Travel and Services Expenditures</b>												
	LIT	0.0	-95.5	32.5	63.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel and services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Add Full-Time Program Coordinator 2 (05-8734) for School Broadband Assistance Grants Program</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Program Coordinator 2 (05-8734), range 20, located in Juneau. This position is necessary to assist with the oversight and administration of the School Broadband Assistance Grants program and provide coordination of E-Rate services and assistance to schools and libraries across Alaska. This position is critical in ensuring schools and libraries have the necessary bandwidth for telecommunications and information services. Additionally, the position ensures these entities remain eligible for Federal E-Rate subsidies related to internet access and digital transmission.												
Full-time Program Coordinator 2 (05-8734), range 20, located in Juneau												
	<b>Subtotal</b>	<b>2,623.3</b>	<b>1,820.9</b>	<b>78.0</b>	<b>718.4</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
	SalAdj	81.3	81.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		74.7										
1007 I/A Rcpts		6.6										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$81.3												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$3.9												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.7												
FY2025 GGU 5% Cost of Living Adjustment: \$56.4												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$20.3												
<b>Align Authority from Services for Anticipated Personal Services Expenditures</b>												
	LIT	0.0	-85.9	0.0	85.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated service costs. The remaining authority is sufficient to cover anticipated expenditures.												
	<b>Subtotal</b>	<b>2,704.6</b>	<b>1,816.3</b>	<b>78.0</b>	<b>804.3</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** School Finance & Facilities (2737)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Add Authority for Program Coordinator 2 (05-8734) to Support School Broadband Assistance Grants Program</b>												
	Inc	116.6	116.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		116.6										
<p>In FY2024, the Department of Education and Early Development added a Program Coordinator 2 (05-8734), range 20, located in Juneau. This position is necessary to assist with the oversight and administration of the School Broadband Assistance Grants (BAG) program and provide coordination of E-Rate services and assistance to schools and libraries across Alaska. This position is critical in ensuring schools and libraries have the necessary bandwidth for telecommunications and information services. Additionally, the position ensures these entities remain eligible for Federal E-Rate subsidies related to internet access and digital transmission.</p> <p>This transaction increases School Finance and Facilities inter-agency receipt authority, allowing School Finance and Facilities to fully pay for personal services.</p>												
<b>Totals</b>		<b>2,821.2</b>	<b>1,932.9</b>	<b>78.0</b>	<b>804.3</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Broadband Assistance Grants (3004)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	6,797.9	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
		6,797.9										
	<b>Subtotal</b>	<b>6,797.9</b>	<b>0.0</b>	<b>0.0</b>	<b>186.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,611.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority from Grants for Anticipated Services Expenditures</b>												
LIT		0.0	0.0	0.0	390.2	0.0	0.0	-390.2	0.0	0	0	0
Transfer authority from grants to cover anticipated services expenditures. The remaining grants authority is sufficient to cover anticipated expenditures.												
	<b>Subtotal</b>	<b>6,797.9</b>	<b>0.0</b>	<b>0.0</b>	<b>576.2</b>	<b>0.0</b>	<b>0.0</b>	<b>6,221.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Transfer School Broadband Assistance Grants to Education Support and Administrative Services</b>												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer the Alaska School Broadband Assistance Grants (BAG) program from the Division of Libraries, Archives and Museums to the Division of Finance and Support Services as its own separate budget component for tracking purposes. The School BAG program is administered under AS 14.03.127, which provides eligible school districts with a discounted rate for internet services to help schools reach download speeds of 25 megabits per second.												
The Division of Libraries, Archives and Museums does not have financial dealings with Alaska school districts outside the School BAG program, nor does the division have the in-house technical expertise to respond to the rapidly changing field of internet services impacting school districts. The Division of Finance and Support Services has established regular financial interactions with Alaska school districts and staff, which provides efficient management and distribution of School BAG awards through the existing Grants Management Software systems. Additionally, the department has created a new E-Rate Coordinator position with technical expertise and division oversight to assist schools and libraries with federal and state grant broadband opportunities. This position is reflected in the School Finance and Facilities component.												
	<b>Subtotal</b>	<b>6,797.9</b>	<b>0.0</b>	<b>0.0</b>	<b>576.2</b>	<b>0.0</b>	<b>0.0</b>	<b>6,221.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>6,797.9</b>	<b>0.0</b>	<b>0.0</b>	<b>576.2</b>	<b>0.0</b>	<b>0.0</b>	<b>6,221.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		77,237.8	1,321.3	69.7	4,483.5	30.0	0.0	71,333.3	0.0	10	0	0
1002 Fed Rcpts		76,637.1										
1003 G/F Match		78.9										
1004 Gen Fund		15.8										
1014 Donat Comm		506.0										
<b>Subtotal</b>		<b>77,237.8</b>	<b>1,321.3</b>	<b>69.7</b>	<b>4,483.5</b>	<b>30.0</b>	<b>0.0</b>	<b>71,333.3</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Add Project Assistant (05-N22003) for the Pandemic Electronic Benefits Program</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Project Assistant (05-N22003), range 16, located in Juneau, for the Pandemic Electronic Benefits Program (P-EBT). This position participates in the development, planning, execution, and evaluation of P-EBT.												
<b>Align Authority from Personal Services, Services, and Commodities for Anticipated Travel and Grants Expenditures</b>												
LIT		0.0	-9.0	40.2	-31.2	-29.8	0.0	29.8	0.0	0	0	0
Transfer authority from personal services, services, and commodities to cover anticipated travel and grants expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>77,237.8</b>	<b>1,312.3</b>	<b>109.9</b>	<b>4,452.3</b>	<b>0.2</b>	<b>0.0</b>	<b>71,363.1</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
SalAdj		58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		49.9										
1003 G/F Match		0.9										
1004 Gen Fund		0.4										
1014 Donat Comm		7.6										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$58.8												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$2.8												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.6												
FY2025 GGU 5% Cost of Living Adjustment: \$42.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$13.2												
<b>Subtotal</b>		<b>77,296.6</b>	<b>1,371.1</b>	<b>109.9</b>	<b>4,452.3</b>	<b>0.2</b>	<b>0.0</b>	<b>71,363.1</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Child Nutrition (1955)

**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	77,296.6	1,371.1	109.9	4,452.3	0.2	0.0	71,363.1	0.0	10	0	1

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>Galena Interior Learning Academy Funding from Alaska TVEP Account Sec57(a) Ch1 SLA2023 P143 L2 (HB39)</b>												
(Language)	Enrol(L)	556.8	0.0	0.0	0.0	0.0	0.0	556.8	0.0	0	0	0
1151 VoTech Ed		556.8										
<b>FY2024 Enrolled</b>												
	Enrolled	194,369.9	10,104.8	511.4	21,256.4	504.0	5.0	161,988.3	0.0	61	0	5
1002 Fed Rcpts		167,949.4										
1003 G/F Match		287.1										
1004 Gen Fund		24,378.4										
1007 I/A Rcpts		1,157.2										
1037 GF/MH		427.8										
1092 MHTAAR		120.0										
1108 Stat Desig		50.0										
<b>Additional Funding for Alaska Native Science and Engineering Program Partnership</b>												
	Veto	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund		-5,000.0										
Preserve general funds for savings and fiscal stability.												
<b>American Rescue Plan Act for Elem. and Secondary Emer. Relief III Sec17b Ch1 SSSLA2021 P113 L25 (HB69) (FY21-FY25)</b>												
(Language)	CarryFwd	135,377.1	495.5	200.0	1,350.2	0.0	0.0	133,331.4	0.0	0	0	0
1265 COVID Fed		135,377.1										

Sec24(b) Ch1 FSSLA2023 P126 L10 (HB39) (FY21-FY25)

(b) Section 17(b), ch. 1, SSSLA 2021, is amended to read: (b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

On March 11, 2021, the federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) was signed into law. This act includes a third allocation of COVID relief funding through the Elementary and Secondary School Emergency Relief (ESSER) Fund. The State of Alaska's allocation is \$358,707,134. There are Maintenance of Effort and Maintenance of Equity provisions for this funding.

Ninety percent of ESSER III Funds, or \$322.8 million is allocated by federal law to Local Education Agencies (school districts) based on the Title I-A funding formula and may be used for any activity related to preventing, preparing for, and responding to COVID-19. There are two provisions that apply to the funding the school districts receive:

- School districts must use at least 20 percent of the funds to address learning loss; and
- School districts must develop and publish on their website a plan for the safe return to in-person instruction and continuity of services.

Ten percent of the ESSER III Funds, or \$35.9 million is allocated by federal law to the State Education Agency (the Department of Education and Early Development (DEED)) for uses and activities related to COVID-19.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The DEED must reserve the following funds from its allocation:  
 • At least five percent for activities to address learning loss – \$17.9 million;  
 • At least one percent for summer enrichment activities – \$3.6 million; and  
 • At least one percent for after school programs – \$3.6 million.

The DEED may reserve the following funds from its allocation:  
 • At most 0.5 percent for administration – \$1.8 million; and  
 • At most 2.5 percent for other state activities – \$9.0 million.

This funding is available until September 30, 2024.

Original Appropriation Sec17(b) Ch1 SSSLA2021 P113 L25 (HB69) (FY21-FY24): \$358,707.0  
 FY2021 Expenditures: \$0.0  
 FY2022 Expenditures: \$60,679.7  
 FY2023 Expenditures: \$162,650.2  
 FY2024 Carryforward: \$135,377.1.

**American Rescue Plan Act for Emergency Assist. for Non-public Schools Sec17(a) Ch1 SSSLA2021 P113 L15 (HB69) (FY21-FY25)**

(Language)	CarryFwd	4,311.3	0.0	0.0	259.0	237.2	0.0	3,815.1	0.0	0	0	0
1265 COVID Fed		4,311.3										

**Sec24(a) Ch1 FSSLA2023 P125 L31 (HB39) (FY21-25)**

(a) Section 17(a), ch. 1, SSSLA 2021, is amended to read: (a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025, for the following purposes and in the following estimated amounts: PURPOSE - Emergency assistance for non-public schools; ESTIMATED AMOUNT \$5,793,000.

On March 11, 2021, the federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) was signed into law. The ARP Act includes an allocation of \$5.9 million to the State of Alaska for the Emergency Assistance to Non-Public Schools program.

This funding is available until September 30, 2024.

Original Appropriation Sec17(a) Ch1 SSSLA2021 P113 L15 (HB69) (FY21-FY24): \$5,882.3  
 FY2021 Expenditures: \$0.0  
 FY2022 Expenditures: \$13.9  
 FY2023 Expenditures: \$1,557.1  
 FY2024 Carryforward: \$4,311.3.

**American Rescue Plan Act for Homeless Children and Youth Sec17(c) Ch1 SSSLA2021 P113 L30 (HB69) (FY21-FY25)**

(Language)	CarryFwd	1,455.6	0.0	0.0	327.9	0.0	0.0	1,127.7	0.0	0	0	0
1265 COVID Fed		1,455.6										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Sec24(c) Ch1 FSSLA2023 P126 L17 (HB39) (FY22-FY25)</b> (c) Section 17(c), ch. 1, SSSLA 2021, is amended to read: (c) The sum of \$2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief, homeless children and youth, to the Department of Education and Early Development for homeless children and youth for the fiscal years ending June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.  On March 11, 2021, the federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) was signed into law. The ARP Act includes an allocation of \$2.3 million to the State of Alaska for Homeless Children and Youth.  This funding is available until September 30, 2024.  Original Appropriation Sec17(c) Ch1 SSSLA2021 P113 L30 (HB69) (FY21-FY24): \$2,349.7 FY2021 Expenditures: \$0.0 FY2022 Expenditures: \$144.1 FY2023 Expenditures: \$750.0 FY2024 Carryforward: \$1,455.6.												
<b>Federal Relief Individuals with Disabilities Education Act Supplemental Sec12 Ch1 TSSLA2021 P13 L13 (HB3003) (FY22-FY25)</b> (Language) CarryFwd 4,067.0 0.0 0.0 0.0 0.0 0.0 4,067.0 0.0 0 0 0 1265 COVID Fed 4,067.0												

**Sec24(d) Ch1 FSSLA2023 P126 L24 (HB39) (FY22-FY25)**  
 (d) Section 12, ch. 1, TSSLA 2021, is amended to read: Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A - Education Matters, Part 1 - Funding for the Individuals with Disabilities Education Act, American Rescue Plan Act of 2021) for funding for the Individuals with Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, for efforts to recover from the novel coronavirus disease (COVID-19) public health emergency, safely reopen schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

The Federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) included supplemental federal fiscal year 2021 funding for the Individuals with Disabilities Education Act (IDEA). Under this provision, Alaska received grant awards totaling \$9.3 million, which includes \$8.6 million under Part B Section 611 of IDEA and approximately \$700.0 for preschool grants under Section 619.

These funds are provided to state educational agencies (SEAs) and lead agencies to help recover from the impact of the coronavirus pandemic and to safely reopen schools and sustain safe operations. The IDEA Part B formula grants assist states in providing a free appropriate public education in the least restrictive environment for children with disabilities ages three through 21 (Part B, Sections 611 and 619).

Original Appropriation Sec12 Ch1 TSSLA2021 P13 L13 (HB3003) (FY22-FY24): \$9,266.7  
 FY2021 Expenditures: \$0.0  
 FY2022 Expenditures: \$2,860.2  
 FY2023 Expenditures: \$2,339.5  
 FY2024 Carryforward: \$4,067.0.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>335,137.7</b>	<b>10,600.3</b>	<b>711.4</b>	<b>23,193.5</b>	<b>741.2</b>	<b>5.0</b>	<b>299,886.3</b>	<b>0.0</b>	<b>61</b>	<b>0</b>	<b>5</b>

\*\*\*\*\* **Changes From FY2024 Authorized To FY2024 Management Plan** \*\*\*\*\*

**Add Two Education Specialists for School Improvement Program**

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
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Add two Education Specialists 2, range 21, located in Juneau. These positions are necessary to implement the work of the School Improvement Process and meet Alaska's Education Challenge that supports closing the achievement gap by ensuring equitable educational rigor and resources, as well as improving the safety and well-being of students through school partnerships with families, communities, and tribes. By adding these new positions, the department are replacing the current coaching plan in which the department used contractors to complete the work of supporting our lowest performing schools; contractors capacity is limited in comparison to what a full-time employee would be able to accomplish for the same or less money.

**Transfer Project Coordinator (05-1779) to Information Services**

Trout	-121.7	-121.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund	-121.7											

This position serves as the department's marketing expert, focusing on multimedia, graphic design, branding, and publications projects. Additionally, this position organizes, edits, and plans for creating internet websites and e-mail campaigns. It has been deemed more appropriate that this position be transferred from the Student and School Achievement component to the Information Services component within the Division of Administrative Services as the position provides department-wide support, rather than divisional support. The position will also assist the department's Information Technology (IT) team with website support and other IT-related projects.

**Transfer Student Information System and Predictive Data Dashboard to Information Services**

Trout	-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-900.0											

Transfer Student Information System and Predictive Data Dashboard from Student and School Achievement to Information Services component for appropriate alignment and management of the systems.

As part of the Governor's FY2024 proposed budget, the department requested and received \$900.0 towards annual maintenance and operations of a Student Information System and Predictive Data Dashboard. The two systems would work together to (a) significantly increase the department's capability for managing and using data and (b) allow stakeholders to explore Alaskan educational data in a predictive format designed to highlight growth model outcomes and potential areas of risk or learning loss. Collection of data is not limited to the Student and School Achievement component but rather department-wide into one student information system, more formally recognized as an operational data warehouse. Implementation of these systems is currently being managed within the department's Information Technology (IT) section and will be maintained by the IT team going forward.

**Delete Long-Term Non-Permanent Positions (05-N22001 and 05-N22004)**

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
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Delete the following positions as positions are no longer needed based on anticipated workload and federal funding will expire:

Long-term non-permanent Administrative Assistant 2 (05-N22001), range 14, located in Anchorage  
 Long-term non-permanent Program Coordinator 1 (05-N22004), range 18, located in Anchorage

**Align Authority from Personal Services, Services, and Commodities for Anticipated Travel and Grants Expenditures**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
LIT		0.0	-1,802.2	148.5	-1,971.2	-51.2	0.0	3,676.1	0.0	0	0	0
Transfer authority from personal services, services, and commodities to cover anticipated travel and grants expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Add Long-Term Non-Permanent Education Specialist (05-N21003)</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add a long-term non-permanent Education Specialist (05-N21003), range 21, located in Juneau. This position is necessary to address the pandemic-related spike in mental health issues and their impact on K-12 education. This position will prioritize support for the districts that currently lack school counselors/local capacity to respond to student and staff mental health issues.												
<b>Transfer Interagency Receipt Authority to Executive Administration to Align with Anticipated Expenditures</b>												
Trout		-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts -90.0												
Transfer available interagency receipt authority to Executive Administration to cover anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures for Student and School Achievement.												
<b>Change Two Reading Specialist Positions from Permanent Full-Time to Non-Permanent for Alaska Reads Act</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	2
The department received one-time funding for two permanent Reading Specialist positions to support implementation of the Alaska Reads Act. This request is to change the two positions from permanent full-time to non-permanent given the one-time nature of the funding.												
<b>Subtotal</b>		<b>334,026.0</b>	<b>8,676.4</b>	<b>859.9</b>	<b>20,232.3</b>	<b>690.0</b>	<b>5.0</b>	<b>303,562.4</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>6</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Reverse Galena Interior Learning Academy Funding from Alaska TVEP Account Sec57(a) Ch1 SLA2023 P143 L2 (HB39)</b>												
(Language)	OTI	-556.8	0.0	0.0	0.0	0.0	0.0	-556.8	0.0	0	0	0
1151 VoTech Ed -556.8												

The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Per AS 23.15.835(d), the revenue collected under this program is to be distributed to the institutions outlined in the statute per the statutory formula. Currently these appropriations are included in the numbers section of the budget bill. This means that they cannot be adjusted if actual revenue to the program exceeds or falls short of projected revenue without a supplemental budget adjustment.

Changing the TVEP distribution from numbers to an estimated to be language appropriation would ensure that if actual revenue comes in higher than anticipated the department can distribute the additional funding timely, without the delays that would otherwise occur if contingent on passage of a supplemental budget.

Sec. 57. TECHNICAL AND VOCATIONAL EDUCATION PROGRAM. (a) The amount of Alaska Technical and Vocational Education Program (AS 23.15.830) revenue available for distribution in fiscal year ending June 30, 2024, estimated to be \$13,919,000, is appropriated in the following percentages and estimated amounts to the following institutions for the fiscal year ending June 30, 2024:

- AGENCY AND PROGRAM APPROPRIATION AMOUNT  
 (1) University of Alaska, 45 percent, \$6,263,500



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(2) Department of Education and Early Development												
(A) Galena Interior Learning Academy, 4 percent,		556,800										
(3) Department of Labor and Workforce Development												
(A) Alaska Technical Center, 9 percent,		1,252,700										
(B) Southwest Alaska Vocational and Education Center, 3 percent,		417,600										
(C) Yuut Elitnaurviat, Inc. People's Learning Center, 9 percent,				1,252,700								
(D) Northwestern Alaska Career and Technical Center, 3 percent,		417,600										
(E) Partners for Progress in Delta, Inc., 3 percent,		417,600										
(F) Amundsen Educational Center, 2 percent,		278,400										
(G) Iisagvik College, 5 percent,		695,900										
(H) Alaska Vocational Technical Center, 17 percent,				2,366,200								

**Reverse One-Time Increment for Funding for Alaska Native Science and Engineering Program Partnership**

OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund	-5,000.0											

The Alaska Native Science and Engineering Program (ANSEP) high school students can go from ninth grade to baccalaureate degrees in five years. The ANSEP started in 1995 as a scholarship program for university students and has since evolved into a sequential education model that provides a continuous string of components beginning with students in kindergarten and continuing through middle and high school, into science, engineering, and business undergraduate and graduate degree programs through to doctoral degrees. There are approximately 3,000 ANSEP elementary, middle school, high school, and university students in more than 100 Alaskan communities. The program continues to expand every year and will add 650 new middle school students in the current academic year.

The ANSEP components include Kindergarten to Fifth Grade Academy, Middle School Academy, Acceleration Academy High School, University Success, Graduate Success, and Grow Our Own PhD. The ANSEP high schools are in Anchorage, Palmer, Bethel, and Kotzebue with additional schools starting up in Dillingham and Juneau. A residential high school has started up on the University of Alaska Anchorage (UAA) campus. Students without access to one of these locations come to Anchorage during the summer and take the course work they need so that they do not require remediation when they start college. The ANSEP's goal is to provide an excellent education and a life of unlimited possibilities for every Alaskan. Students at each education level benefit from the inspiration, guidance, and opportunity the program provides. With ANSEP more students are successful, fewer students drop out, and remediation is eliminated.

The ANSEP received \$9.5 million of federal COVID relief funds through the Department of Education and Early Development (DEED) to assist with expansion and institutionalization of the program. This additional \$5 million funding will provide a steady stream of funding to support ANSEP growth going forward. Starting at ninth grade and using university enrollment and graduation data over a 10-year period starting in 2012, the expected cost to the government from state, local, and federal sources for every baccalaureate degree recipient at University of Alaska Anchorage is nearly \$300.0. The same analysis using the ANSEP model costs less than \$100.0 per degree.

Supporting and maintaining this program meets DEED's mission and several of the goals from Alaska's Education Challenge.

**Restore Funding for Alaska Native Science and Engineering Program Partnership**

IncM	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
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**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1004 Gen Fund		5,000.0										
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Alaska Native Science and Engineering Program (ANSEP) high school students can go from ninth grade to baccalaureate degrees in five years. ANSEP started in 1995 as a scholarship program for university students and has since evolved into a sequential education model that provides a continuous string of components beginning with students in kindergarten, continuing through middle and high school, into science, engineering, and business undergraduate and graduate degree programs through to doctoral degrees. There are approximately 3,000 ANSEP elementary, middle school, high school, and university students in more than 100 Alaskan communities. The program continues to expand every year and will add 650 new middle school students in the current academic year.

ANSEP's components include Kindergarten to Fifth Grade Academy, Middle School Academy, Acceleration Academy High School, University Success, Graduate Success, and Grow Our Own PhD. The ANSEP high schools are in Anchorage, Palmer, Bethel, and Kotzebue with additional schools starting up in Dillingham and Juneau. A residential high school has opened the University of Alaska Anchorage (UAA) campus. Students without access to one of these locations come to Anchorage during the summer and take the course work they need, so they do not require remediation when they start college. ANSEP's goal is to provide an excellent education and a life of unlimited possibilities for every Alaskan. Students at each education level benefit from the inspiration, guidance, and opportunity the program provides. With ANSEP more students are successful, fewer students drop out, and remediation is reduced.

The ANSEP received \$9.5 million of federal COVID relief funds through the Department of Education and Early Development (DEED) to assist with expansion and institutionalization of the program. This additional \$5 million funding will provide a steady stream of funding to support ANSEP growth going forward. According to university enrollment and graduation data over a 10-year period starting in 2012, the cost to State, local, and federal governments is nearly \$300.0 for ninth grade to a baccalaureate degree at the University of Alaska Anchorage. The same analysis using the ANSEP model costs less than \$100.0 per degree.

Supporting and maintaining this program meets DEED's mission and several of the goals from Alaska's Education Challenge.

**Reverse American Rescue Plan Act for Elem. & Secondary Emer. Relief III Sec17b Ch1 SSSLA2021 P113 L25 (HB69) (FY21-FY25)**

(Language)	OTI	-135,377.1	-495.5	-200.0	-1,350.2	0.0	0.0	-133,331.4	0.0	0	0	0
1265 COVID Fed		-135,377.1										

**Sec24(b) Ch1 FSSLA2023 P126 L10 (HB39) (FY21-FY25)**

(b) Section 17(b), ch. 1, SSSLA 2021, is amended to read: (b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$358,707,000, is appropriated to the Department of Education and Early Development for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

On March 11, 2021, the federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) was signed into law. This act includes a third allocation of COVID relief funding through the Elementary and Secondary School Emergency Relief (ESSER) Fund. The State of Alaska's allocation is \$358,707,134. There are Maintenance of Effort and Maintenance of Equity provisions for this funding.

Ninety percent of ESSER III Funds, or \$322.8 million is allocated by federal law to Local Education Agencies (school districts) based on the Title I-A funding formula and may be used for any activity related to preventing, preparing for, and responding to COVID-19. There are two provisions that apply to the funding the school districts receive:

- School districts must use at least 20 percent of the funds to address learning loss; and
- School districts must develop and publish on their website a plan for the safe return to in-person instruction and continuity of services.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
<p>Ten percent of the ESSER III Funds, or \$35.9 million is allocated by federal law to the State Education Agency (the Department of Education and Early Development (DEED)) for uses and activities related to COVID-19.</p> <p>The DEED must reserve the following funds from its allocation:</p> <ul style="list-style-type: none"> <li>• At least five percent for activities to address learning loss – \$17.9 million;</li> <li>• At least one percent for summer enrichment activities – \$3.6 million; and</li> <li>• At least one percent for after school programs – \$3.6 million.</li> </ul> <p>The DEED may reserve the following funds from its allocation:</p> <ul style="list-style-type: none"> <li>• At most 0.5 percent for administration – \$1.8 million; and</li> <li>• At most 2.5 percent for other state activities – \$9.0 million.</li> </ul> <p>This funding is available until September 30, 2024.</p> <p>Original Appropriation Sec17(b) Ch1 SSSLA2021 P113 L25 (HB69) (FY21-FY24): \$358,707.0            FY2021 Expenditures: \$0.0            FY2022 Expenditures: \$60,679.7            FY2023 Expenditures: \$162,650.2            FY2024 Carryforward: \$135,377.1.</p>													
<b>Reverse American Rescue Plan Act for Emergency Assist. for Non-public Schools Sec17(a) Ch1 SSSLA2021 P113 L15 (HB69)</b>	(Language)	OTI	-4,311.3	0.0	0.0	-259.0	-237.2	0.0	-3,815.1	0.0	0	0	0
1265 COVID Fed			-4,311.3										
<p>Sec24(a) Ch1 FSSLA2023 P125 L31 (HB39) (FY21-25)</p> <p>(a) Section 17(a), ch. 1, SSSLA 2021, is amended to read: (a) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the Department of Education and Early Development for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025, for the following purposes and in the following estimated amounts: PURPOSE - Emergency assistance for non-public schools; ESTIMATED AMOUNT \$5,793,000.</p> <p>On March 11, 2021, the federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) was signed into law. The ARP Act includes an allocation of \$5.9 million to the State of Alaska for the Emergency Assistance to Non-Public Schools program.</p> <p>This funding is available until September 30, 2024.</p> <p>Original Appropriation Sec17(a) Ch1 SSSLA2021 P113 L15 (HB69) (FY21-FY24): \$5,882.3            FY2021 Expenditures: \$0.0            FY2022 Expenditures: \$13.9            FY2023 Expenditures: \$1,557.1            FY2024 Carryforward: \$4,311.3.</p>													
<b>Reverse American Rescue Plan Act for Homeless Children and Youth Sec17(c) Ch1 SSSLA2021 P113 L30 (HB69) (FY21-FY25)</b>	(Language)	OTI	-1,455.6	0.0	0.0	-327.9	0.0	0.0	-1,127.7	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1265 COVID Fed		-1,455.6										
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Sec24(c) Ch1 FSSLA2023 P126 L17 (HB39) (FY22-FY25)

(c) Section 17(c), ch. 1, SSSLA 2021, is amended to read: (c) The sum of \$2,349,723 is appropriated from federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief, homeless children and youth, to the Department of Education and Early Development for homeless children and youth for the fiscal years ending June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

On March 11, 2021, the federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) was signed into law. The ARP Act includes an allocation of \$2.3 million to the State of Alaska for Homeless Children and Youth.

This funding is available until September 30, 2024.

Original Appropriation Sec17(c) Ch1 SSSLA2021 P113 L30 (HB69) (FY21-FY24): \$2,349.7

FY2021 Expenditures: \$0.0

FY2022 Expenditures: \$144.1

FY2023 Expenditures: \$750.0

FY2024 Carryforward: \$1,455.6

**Reverse Federal Relief Individuals with Disabilities Education Act Supplemental Sec12 Ch1 TSSLA2021 P13 L13 (HB3003)**

(Language)	OTI	-4,067.0	0.0	0.0	0.0	0.0	0.0	-4,067.0	0.0	0	0	0
1265 COVID Fed		-4,067.0										

Sec24(d) Ch1 FSSLA2023 P126 L24 (HB39) (FY22-FY25)

(d) Section 12, ch. 1, TSSLA 2021, is amended to read: Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The amount of federal receipts received from sec. 2014, P.L. 117-2 (Subtitle A - Education Matters, Part 1 - Funding for the Individuals with Disabilities Education Act, American Rescue Plan Act of 2021) for funding for the Individuals with Disabilities Education Act, estimated to be \$9,266,700, is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement, for efforts to recover from the novel coronavirus disease (COVID-19) public health emergency, safely reopen schools, and sustain safe operations for the fiscal years ending June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

The Federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) included supplemental federal fiscal year 2021 funding for the Individuals with Disabilities Education Act (IDEA). Under this provision, Alaska received grant awards totaling \$9.3 million, which includes \$8.6 million under Part B Section 611 of IDEA and approximately \$700.0 for preschool grants under Section 619.

These funds are provided to state educational agencies (SEAs) and lead agencies to help recover from the impact of the coronavirus pandemic and to safely reopen schools and sustain safe operations. The IDEA Part B formula grants assist states in providing a free appropriate public education in the least restrictive environment for children with disabilities ages three through 21 (Part B, Sections 611 and 619).

Original Appropriation Sec12 Ch1 TSSLA2021 P13 L13 (HB3003) (FY22-FY24): \$9,266.7

FY2021 Expenditures: \$0.0

FY2022 Expenditures: \$2,860.2

FY2023 Expenditures: \$2,339.5

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 Carryforward: \$4,067.0.												
<b>Reverse One-Time Increment for Career and Technical Education Incentive Grants</b>												
	OTI	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund		-1,500.0										
Incentive grants will be available to school districts and centers across Alaska to promote Career and Technical Education (CTE) opportunities that support workforce development in high demand sectors that have a direct benefit for Alaska, such as construction, resource management, and skill trades. Grants will be awarded to programs that offer opportunities to build awareness, skills, and work-based learning experiences for high school students.												
<b>Reverse One-Time Increment for Teacher Recruitment, Retention, and Certification Support</b>												
	OTI	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund		-1,500.0										
The Department of Education and Early Development will use this funding to address on-going support for teacher recruitment and retention efforts currently being identified, as well as for the development of an alternate certificate program in Alaska. The program is intended to be reevaluated for efficiency after three years.												
<b>Reverse Temporary Increment for Comprehensive Literacy State Development Federal Grant (FY2021-FY2025)</b>												
	OTI	-3,945.9	-124.5	0.0	0.0	0.0	0.0	-3,821.4	0.0	0	0	0
1002 Fed Rcpts		-3,945.9										
The department received a grant from the United States Department of Education in FY2021 for a Comprehensive Literacy Development Program. The program awards competitive sub grants to local educational agencies to advance literacy skills, pre-literacy skills, reading, and writing for children from birth through grade 12, with a focus on economically disadvantaged children. Grants are awarded to programs with a strong focus on evidence-based instructional strategies and interventions with a high-quality comprehensive literacy plan. Additionally, this temporary increment adds a full-time Education Specialist II (05-7725), range 21, located in Anchorage, to oversee and manage the program. The grant period is from October 1, 2019, through September 20, 2024.												
<b>Reverse MH Trust: Alaska Autism Resource Center (FY24-FY25)</b>												
	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1037 GF/MH		-50.0										
The Alaska Autism Resource Center (AARC) provides Autism Spectrum Disorder (autism) related education, resources, and training to individuals across the state of Alaska in rural, remote, and urban areas. The AARC supports all Alaskans, from birth, whether directly affected by autism, living with someone with autism, community members (first responders, service providers, caregivers, medical providers), and those seeking education and information about autism. The AARC provides statewide system change through education consultation and support to families, community members, agency personnel, educators, community mental health providers, direct service workers, private sector and individuals who experience autism. Autism training and education are critical components of Alaska's overall autism priorities and help individuals with autism work towards goals of independence and self-sufficiency. The needs of individuals with autism are addressed by providing resources, training, and consultation to school districts, community professionals, family members and other stakeholders. Autism is a complex neurodevelopmental disorder, but with appropriate individual and environmental interventions and supports many individuals with autism develop the necessary coping skills to live, learn, and work within society. The AARC is managed by the Department of Education and Early Development through a contract with the Special Education Service Agency.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**Reverse MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports Coaching (FY24-FY25)**

	OTI	-120.0	0.0	0.0	0.0	0.0	0.0	-120.0	0.0	0	0	0
1092 MHTAAR		-120.0										

This project will build on success from a previous Alaska Mental Health Trust (Trust) funded partnership with the Department of Education and Early Development (DEED) to support increased capacity for behavioral health counseling. The DEED staff will work collaboratively with the Trust, Department of Health, and other partners to promote expansion of behavioral health supports in schools through a long term non-permanent Education Counselor position embedded within DEED. The position will focus on coaching and technical support for school districts and partnering towards implementation of Positive Behavioral Interventions and Supports (PBIS). The position will support districts in trauma engaged practice and the PBIS model and will inform Trust and advisory board efforts to enhance behavioral health student supports statewide. This project has been identified as a high priority by Trust advisory boards and multiple partners as a key COVID-19 response and recovery project. The DEED and partners will continue to explore additional funding opportunities to expand and sustain the work of this project.

**Reverse One-Time Increment Adding Two Reading Specialist Positions**

	OTI	-258.8	-258.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-258.8										

This transaction reverses the one-time increment adding two Reading Specialist positions, range 21, located in Juneau.

**MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY24-FY25)**

	IncT	130.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
1092 MHTAAR		130.0										

This project continues the success from a previously Mental Health Trust (Trust) funded partnership with the Department of Education and Early Development (DEED) to support increased capacity for behavioral health counseling. The DEED staff will work collaboratively with the Trust, Department of Health, and other partners to promote expansion of behavioral health supports in schools through a long-term non-permanent Education Counselor position embedded within DEED. The position will focus on coaching and technical support for school districts and partners towards implementation of Positive Behavioral Interventions and Supports (PBIS). The position will support districts in trauma engaged practice and the PBIS model and will inform the Trust and advisory board efforts to enhance behavioral health student supports statewide. This project has been identified as a high priority by the Trust advisory board and multiple partners as a key COVID-19 response and recovery project. The DEED and partners will continue to explore additional funding opportunities to expand and sustain the work of this project.

**Restore Comprehensive Literacy State Development Federal Grant (FY2021-FY2025)**

	IncT	3,945.9	124.5	0.0	0.0	0.0	0.0	3,821.4	0.0	0	0	0
1002 Fed Rcpts		3,945.9										

The department received a grant from the United States Department of Education in FY2021 for a Comprehensive Literacy Development Program. The program awards competitive sub grants to local educational agencies to advance literacy skills, pre-literacy skills, reading, and writing for children from birth through grade 12, with a focus on economically disadvantaged children. Grants are awarded to programs with a strong focus on evidence-based instructional strategies and interventions with a high-quality comprehensive literacy plan. Additionally, this temporary increment adds a full-time Education Specialist II (05-7725), range 21, located in Anchorage, to oversee and manage the program. The grant period is from October 1, 2019, through September 20, 2024.

**FY2025 Salary, Health Insurance, and PERS Rate Adjustments**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	344.1	344.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		156.3										
1003 G/F Match		15.1										
1004 Gen Fund		153.9										
1007 I/A Rcpts		4.8										
1092 MHTAAR		4.7										
1265 COVID Fed		9.3										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$344.1

FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$17.9

FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$4.0

FY2025 GGU 5% Cost of Living Adjustment: \$288.2

FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$34.0

**Transfer Career and Technical Education (CTE) Program to New CTE Component for Program Alignment**

	Trout	-6,646.0	-708.0	-82.0	-208.0	-5.0	0.0	-5,643.0	0.0	-4	0	-1
1002 Fed Rcpts		-6,229.9										
1003 G/F Match		-302.2										
1004 Gen Fund		-112.9										
1108 Stat Desig		-1.0										

The department recognizes the importance of Alaska's economy based on labor market information related to the needs of business, industry, and the public sector. The Career and Technical Education (CTE) program will continue to provide leadership, expertise, and support in providing CTE to all K-12 students. The department will also continue to work in partnership with the Department of Labor and Workforce Development and the University of Alaska to meet the demands of Alaskan K-12 students and the workforce.

The CTE program is comprised of four full-time positions responsible for administering and implementing career and technical education for all Alaskan K-12 students. This will also include administering the Carl D. Perkins Career and Technical Education Act grants and the Alaska CTE State Plan. Currently, the Computer Science (CS) initiative is managed by one non-permanent position, the Statewide Coding and Computer Science Career Coordinator (Special Project Assistant). This position and funding around the CS initiative have been supported with federal COVID-19 funds, and the department requests to continue the successful program in the out years. The following positions and associated funding would be transferred into the new CTE component:

- Full-time 05-1623, Education Administrator 1, Range 21, located in Juneau
- Full-time 05-1811, Education Specialist 2, Range 21, located in Juneau
- Full-time 05-1056, Education Specialist 2, Range 21, located in Juneau
- Full-time 05-1761, Education Associate 3, Range 17, located in Juneau
- Non-permanent 05-T096, Special Project Assistant, Range 26, located in Anchorage

Funding for the new component comprises of general funds, general fund match, federal receipts from the Carl D. Perkins Career and Technical Education Act, and statutory designated program receipts.

**Align Authority from Services for Anticipated Personal Services Expenditures**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
LIT		0.0	212.5	0.0	-212.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal service costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>178,657.5</b>	<b>7,770.7</b>	<b>577.9</b>	<b>17,874.7</b>	<b>447.8</b>	<b>5.0</b>	<b>151,981.4</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>

\*\*\*\*\* **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** \*\*\*\*\*

**Grant Funding for Hunter Education**

Inc		1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund		1,000.0										

This funding would support hunter education, gun safety, and archery programs in school districts. The programs offered must cover firearms safety, wildlife conservation, and respect for natural resources, landowners, and other hunters. The funding would be provided to districts through a competitive grant application that would be open for all school districts to apply.

**Statewide Assessment Support**

Inc		650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		650.0										

For FY2024, the department received approximately \$3.5 million from the U.S. Department of Education (USDOE) to support statewide assessment. Since FY2020, the department has implemented two new assessments: the Alaska Science Assessment to align to the new state Science standards, and the Alaska System of Academic Readiness (AKSTAR) for Math and English Language Arts. AKSTAR is an innovative assessment that integrates an interim assessment in fall and winter into the annual assessment cycle and provides through-year assessment data to districts and educators to drive teaching and learning. In addition to the new assessments, existing assessment costs have increased in recent years, while federal funding for the assessments has remained stable. The department has been able to utilize federal COVID-19 funds, as well as available general funds to cover the additional costs. However, with federal COVID-19 funds expiring and cost increases, the department is requesting an unrestricted general funds appropriation to support the increased assessment costs and associated implementation costs required to support the Alaska balanced assessment system.

**Alaska Education Resource Grant for Statewide Workforce Development Initiatives (FY2025-FY2026)**

(Language)	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund		1,000.0										

Alaska Resource Education (ARE) is seeking \$500.0 a year for two years to expand the statewide workforce development initiatives, focusing on students in both rural and urban schools. Currently providing K-12 Science, Technology, Engineering, and Mathematics (STEM) education, ARE's programs—Spark, Ignite, and Launch—aim to spark interest, ignite passion, and launch students into informed decision-making about natural resources. With Alaska's economy heavily reliant on energy and mineral resources, ARE addresses a workforce shortage by exposing students to local career opportunities. The proposed project aims to establish career pathways, providing information on skills required in natural resource sectors. ARE collaborates with various districts, and additional funding would strengthen partnerships, enabling outreach to new communities. Examples include intensive programs in Nome and Bristol Bay, teaching about mineral exploration in the Northwest Arctic, and classes like Powerful Opportunities for Women in Resources. With over 12,000 students taught in 2023, ARE plans to use additional funding to incorporate new technologies like carbon capture and micro-nuclear energy into its curriculum. The expansion aligns the mission to increase awareness, provide career pathways, and address workforce shortages in Alaska's vital resource industries.

The sum of \$1,000,000 is appropriated from the general fund to the Department of Education and Early Development to provide a grant to Alaska Resource Education for expanding statewide workforce development initiatives for the fiscal years ending June 30, 2025, and June 30, 2026.



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Student and School Achievement (2796)

**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Replace Unavailable Federal COVID-19 Funding with Unrestricted General Fund for Salary Adjustment</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.3										
1265 COVID Fed		-9.3										
FY2025 Salary, Health Insurance, and PERS rate adjustments allocated \$9.3 of COVID-19 federal authority. The COVID-19 federal funding is due to expire in FY2025. This transaction is to replace the COVID-19 federal authority with unrestricted general fund.												
	<b>Totals</b>	<b>181,307.5</b>	<b>7,770.7</b>	<b>577.9</b>	<b>18,524.7</b>	<b>447.8</b>	<b>5.0</b>	<b>153,981.4</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Career and Technical Education (3428)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Continue Career and Technical Education Initiative Funding</b>												
	IncM	1,500.0	74.0	25.0	901.0	0.0	0.0	500.0	0.0	0	0	1
1004 Gen Fund		1,500.0										
With the creation of a new Career and Technical Education (CTE) component to highlight CTE initiatives across the state, this increment request will support developing and adopting a comprehensive Alaska Work-Based Learning Continuum; support Career and Technical Student Organizations (CTSO); provide CTE grants to school districts to develop or expand CTE programs and work-based learning opportunities; develop and maintain a post-secondary training and industry resource clearinghouse; and implement secondary career advisors which are instrumental in promoting career readiness among students.												
<b>Continue Coding in Minecraft Program for School Districts to Meet Computer Science Education Initiative</b>												
	IncM	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,200.0										
This request is to continue providing virtual educator courses for Coding in Minecraft, a computer science credential program with supporting curriculum delivered through Minecraft Education, which is currently being funded through federal COVID-19 relief funds. The curriculum is fully aligned with the Alaska Computer Science Standards to ensure quality of learning. It also provides licenses to any public school in Alaska and immerse students through game-based learning to develop and prove their coding skills using MakeCode and JavaScript or Python. This program has been very successful and since its launch in September 2022, Alaska has seen the fastest adoption curve of any state.												
<b>Replace Unavailable Federal COVID-19 Authority for Statewide Coding and Computer Science Career Coordinator</b>												
	IncM	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		146.8										
The Computer Science (CS) initiative will be part of the new Career and Technical Education component to implement the Alaska Computer Science State Plan and partner with teachers and educational organizations, policy makers, and communities to create strong programs to expand CS education in the state. The CS initiative will be managed by one full-time position, the Statewide Coding and Computer Science Career Coordinator (Special Project Assistant). This position is currently being supported with federal COVID-19 relief funds; however, with funds expiring the department is requesting a fund source change from federal COVID-19 to unrestricted general funds to continue the successful program in the out years.												
<b>Transfer Career and Technical Education (CTE) Program to New CTE Component for Program Alignment</b>												
	Trin	6,646.0	708.0	82.0	208.0	5.0	0.0	5,643.0	0.0	4	0	1
1002 Fed Rcpts		6,229.9										
1003 G/F Match		302.2										
1004 Gen Fund		112.9										
1108 Stat Desig		1.0										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Career and Technical Education (3428)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

expand CS education in the state.

The department recognizes the importance of Alaska's economy based on labor market information related to the needs of business, industry, and the public sector. The CTE program will continue to provide leadership, expertise, and support in providing CTE to all K-12 students. The department will also continue to work in partnership with the Department of Labor and Workforce Development and the University of Alaska to meet the demands of Alaskan K-12 students and the workforce.

The CTE program is comprised of four full-time positions responsible for administering and implementing career and technical education for all Alaskan K-12 students. This will also include administering the Carl D. Perkins Career and Technical Education Act grants and the Alaska CTE State Plan. Currently, the Computer Science (CS) initiative is managed by one non-permanent position, the Statewide Coding and Computer Science Career Coordinator (Special Project Assistant). This position and funding around the CS initiative have been supported with federal COVID-19 funds, and the department requests to continue the successful program in the out years. The following positions and associated funding would be transferred into the new CTE component:

- Full-time 05-1623, Education Administrator 1, Range 21, located in Juneau
- Full-time 05-1811, Education Specialist 2, Range 21, located in Juneau
- Full-time 05-1056, Education Specialist 2, Range 21, located in Juneau
- Full-time 05-1761, Education Associate 3, Range 17, located in Juneau
- Non-permanent 05-T096, Special Project Assistant, Range 26, located in Anchorage

Funding for the new component comprises of general funds, general fund match, federal receipts from the Carl D. Perkins Career and Technical Education Act, and statutory designated program receipts.

**Change Statewide Coding and Computer Science Career Coordinator (05-T096) from Non-Perm to Full-Time**

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
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The Statewide Coding and Computer Science Career Coordinator implements the goals and strategies in the Alaska Computer Science State Plan and partners with teachers and education organizations, policy makers, and communities to create strong programs to expand computer science education in the state. This position was created as a non-permanent position using federal COVID-19 funds to expand and support Computer Science (CS) offerings in high schools, build CS career pathways, and provide equitable access to CS to all Alaska students. The department requests this position be budgeted full-time to implement the Alaska Computer Science State Plan and provide continued CS support to Alaska's K-12 students and teachers.

<b>Subtotal</b>	<b>9,492.8</b>	<b>928.8</b>	<b>107.0</b>	<b>2,309.0</b>	<b>5.0</b>	<b>0.0</b>	<b>6,143.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****											
<b>Totals</b>	<b>9,492.8</b>	<b>928.8</b>	<b>107.0</b>	<b>2,309.0</b>	<b>5.0</b>	<b>0.0</b>	<b>6,143.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Alyeska Reading Academy and Institute (3421)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	5,000.0	2,000.0	0.0	2,000.0	1,000.0	0.0	0.0	0.0	12	0	0
		5,000.0										
	<b>Subtotal</b>	<b>5,000.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority from Personal Services and Services for Anticipated Expenditures</b>												
	LIT	0.0	-1,066.7	44.6	-1,084.8	115.0	0.0	1,991.9	0.0	0	0	0
Transfer authority from personal services and services to cover anticipated travel, commodities, and grants expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Change Permanent Full-Time to Non-Permanent and Part-Time for Alyeska Reading Academy and Institute</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	2	4
The department received funding for four permanent Education Specialist 2 and two Teachers positions to support implementation of the Alyeska Reading Academy and Institute. This request is to change the six positions from permanent full-time to four non-permanent and two part-time.												
	<b>Subtotal</b>	<b>5,000.0</b>	<b>933.3</b>	<b>44.6</b>	<b>915.2</b>	<b>1,115.0</b>	<b>0.0</b>	<b>1,991.9</b>	<b>0.0</b>	<b>6</b>	<b>2</b>	<b>4</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Reverse One-Time Increment for Alyeska Reading Academy and Institute</b>												
1004 Gen Fund	OTI	-5,000.0	-933.3	-44.6	-915.2	-1,115.0	0.0	-1,991.9	0.0	-6	-2	-4
Reverse one-time funding for Alyeska Reading Academy and Institute.												
<b>Maintain Funding for Alyeska Reading Academy and Institute for Reading Support</b>												
1004 Gen Fund	IncM	5,000.0	933.3	44.6	915.2	1,115.0	0.0	1,991.9	0.0	7	2	3
The Governor requested and the legislature appropriated one-time funding of \$5 million for the Alyeska Reading Academy and Institute (ARAI) for FY2024 only. This request maintains that funding in the base budget for ARAI for FY2025 and beyond. ARAI is designed to: 1) provide high quality reading instruction through the Science of Reading to kindergarten through third grade students in a model school setting; and 2) provide a highly effective school setting for Science of Reading instruction to serve as a model for professional development in the State of Alaska. ARAI functions as a culturally relevant resource center, rather than a school, serving students, families, and educators. The ARAI's focus is to provide Science of Reading instruction using highly trained teachers and reading coaches to underserved students. Educators from around the state will have a year-round opportunity to receive hands-on training and practice in teaching reading while earning micro-credentials, certification, and endorsements.												
As of September 2023, the department has secured a lease space for ARAI and is working diligently to stand up the space for operations. In the meantime, department staff are currently performing outreach to educational organizations to provide support around the Alaska Reads Act and Science of Reading instruction. Continued funding is necessary to meet the needs of school districts, families, and educators and to provide them with the necessary reading instruction support.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Alyeska Reading Academy and Institute (3421)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Alyeska Reading Academy and Institute to Education Support and Administrative Services</b>												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer the Alyeska Reading Academy and Institute (ARAI) component to the Education Support and Administrative Services Results Delivery Unit (RDU) for budget and financial efficiency and effectiveness, therefore eliminating the ARAI RDU.												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
SalAdj		31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.6										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$31.6												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$4.5												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.3												
FY2025 GGU 5% Cost of Living Adjustment: \$23.9												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$2.9												
<b>Align Authority from Services and Personal Services for Anticipated Expenditures</b>												
LIT		0.0	207.2	0.0	-207.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services and personal services to cover anticipated personal services costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>5,031.6</b>	<b>1,172.1</b>	<b>44.6</b>	<b>708.0</b>	<b>1,115.0</b>	<b>0.0</b>	<b>1,991.9</b>	<b>0.0</b>	<b>7</b>	<b>2</b>	<b>3</b>
*****		***** <b>Changes From FY2025 Governor Adjusted Base To FY2025 Governor</b> *****										
<b>Totals</b>		<b>5,031.6</b>	<b>1,172.1</b>	<b>44.6</b>	<b>708.0</b>	<b>1,115.0</b>	<b>0.0</b>	<b>1,991.9</b>	<b>0.0</b>	<b>7</b>	<b>2</b>	<b>3</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Teacher Certification (1240)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	982.6	462.8	5.2	504.6	10.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund		125.2										
1005 GF/Prgm		857.4										
<b>Subtotal</b>		<b>982.6</b>	<b>462.8</b>	<b>5.2</b>	<b>504.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority from Personal Services for Anticipated Travel, Services, and Commodities Expenditures</b>	LIT	0.0	-25.2	0.5	14.7	10.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel, services, and commodities expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>982.6</b>	<b>437.6</b>	<b>5.7</b>	<b>519.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Alaska Teacher's Recruitment, Retention, Certification, and Apprenticeship Development</b>	IncM	1,500.0	74.0	75.0	1,301.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,500.0										

In 2020, Alaska's Governor established a working group to review the root causes of Alaska's teacher retention and recruitment issues and propose solutions to better attract and retain great teachers. Since 2020, a series of stakeholder workgroups have worked to create an action plan designed to target the system challenges. During the course of this work, one of the workgroups identified Teacher Apprenticeship as a model for further exploration. The State Board of Education passed a resolution in January 2023 encouraging the department to pursue the Statewide Teacher Apprenticeship model as a potential pathway to increase certificated teachers in Alaska.

The department completed a Request for Information (RFI) solicitation in April 2023 and researched options for Apprenticeship. The U.S. Department of Labor has approved educator preparation programs as Approved Apprenticeship programs, and many states have begun pursuing this as an option to increase pathways for potential educators.

Based on the results of the RFI and research into possible options, the department posted a Request for Proposals to seek a vendor familiar with Apprenticeship to assist Alaska in developing a framework to support districts and Educator Preparation Programs in the state in developing Apprenticeship pathways to serve local needs. In FY2024, the vendor will create the framework based on stakeholder input and assist the department in early implementation steps. The requested increment will support implementation of the pilot program in FY2025.

In addition, the requested increment will support implementing the strategic recommendations from the Teacher's Recruitment Retention (TRR) Action Plan. The TRR Action Plan identifies six essential areas to address short-term and long-term actions. Below are the essential areas to be addressed utilizing this increment request:

- Enhancing Recruitment Efforts and Opportunities;
- Restructure Retirement Options;
- Streamlining Certification; and,
- Strengthen Working Conditions.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Teacher Certification (1240)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		20.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$20.5												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$0.5												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.2												
FY2025 GGU 5% Cost of Living Adjustment: \$15.8												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$4.0												
<b>Subtotal</b>		<b>2,503.1</b>	<b>532.1</b>	<b>80.7</b>	<b>1,820.3</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>2,503.1</b>	<b>532.1</b>	<b>80.7</b>	<b>1,820.3</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Early Learning Coordination (2912)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		13,662.7	445.6	13.9	342.6	11.1	0.0	12,849.5	0.0	4	0	0
1002 Fed Rcpts		126.4										
1004 Gen Fund		13,536.3										
<b>Increase Head Start Program to Provide Grantees with Additional Matching Funds</b>												
Veto		-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
1004 Gen Fund		-3,500.0										
Preserve general funds for savings and fiscal stability. Reduced funding increase to \$1.5 million.												
<b>Subtotal</b>		<b>10,162.7</b>	<b>445.6</b>	<b>13.9</b>	<b>342.6</b>	<b>11.1</b>	<b>0.0</b>	<b>9,349.5</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority from Services for Anticipated Personal Services, Travel, Commodities, and Grants Expenditures</b>												
LIT		0.0	5.8	7.8	-97.7	3.9	0.0	80.2	0.0	0	0	0
Transfer authority from services to cover anticipated personal services, travel, commodities, and grants expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>10,162.7</b>	<b>451.4</b>	<b>21.7</b>	<b>244.9</b>	<b>15.0</b>	<b>0.0</b>	<b>9,429.7</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Reverse One-Time Increment for Head Start Program to Provide Grantees with Additional Matching Funds</b>												
OTI		-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund		-1,500.0										
Reverse one-time for the Head Start program, which promotes school readiness by serving children up to the age of five from low-income families by supporting the development of the child through comprehensive services such as health, nutrition, and parent involvement. Head Start children transition to kindergarten with increased literacy, math, and social skills, which is assessed three times per year through Teaching Strategies Gold for the Department of Education and Early Development (DEED). Matching funds provided through the State are to guarantee that grantees meet federal match requirements of 20 percent of total Head Start funding. In the last 10 years, the State's contribution to the program has declined to the current 12 percent State match. Currently, the non-federal match requirement is partially covered by state funds and supplemented through Federal Administration of Children and Families waivers and in-kind donations. This increment would increase the State's contribution to provide the 20 percent non-federal match requirement.												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
SalAdj		13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.9										
1004 Gen Fund		9.8										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$13.7

FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$2.3



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Early Learning Coordination (2912)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.1 FY2025 GGU 5% Cost of Living Adjustment: \$10.3 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$1.0												
<b>Align Authority from Services for Anticipated Personal Services Expenditures</b>												
LIT		0.0	20.2	0.0	-20.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal service costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>8,676.4</b>	<b>485.3</b>	<b>21.7</b>	<b>224.7</b>	<b>15.0</b>	<b>0.0</b>	<b>7,929.7</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>8,676.4</b>	<b>485.3</b>	<b>21.7</b>	<b>224.7</b>	<b>15.0</b>	<b>0.0</b>	<b>7,929.7</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Pre-Kindergarten Grants (3028)  
**RDU:** Education Support and Administrative Services (677)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	8,699.9	0.0	0.0	0.0	0.0	0.0	8,699.9	0.0	0	0	0
		8,699.9										
	<b>Subtotal</b>	<b>8,699.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,699.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Reverse Temporary Increment of Two-Year Increase for Pre-Kindergarten Grants (FY2023-FY2024)</b>												
1004 Gen Fund	OTI	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
		-2,500.0										
	<b>Subtotal</b>	<b>6,199.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,199.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>6,199.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,199.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Reverse temporary funding for Pre-Kindergarten Grants.

A new request for applications (RFA) will be available for the FY2024-FY2026 Pre-Kindergarten Grants cycle in the spring of 2023. The funding determination for the grant cycle beginning in FY2024 will be redesigned for this upcoming RFA to ensure an equitable distribution of funds. Grants disbursed will include the original Pre-Kindergarten appropriation totaling \$3.2 million allotted per year for the full three years, and funds from the second year of the \$2.5 million additional appropriation for one year.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Alaska State Council on the Arts (3193)  
**RDU:** Alaska State Council on the Arts (666)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Alaska State Council on the Arts Sec61(d) Ch1 SLA2023 P147 L28 (HB39)</b>												
(Language)	Enrol(L)	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
<b>FY2024 Enrolled</b>												
	Enrolled	3,934.4	672.9	99.9	799.4	17.5	30.0	2,314.7	0.0	5	0	1
1002 Fed Rcpts		835.7										
1003 G/F Match		704.2										
1005 GF/Prgm		10.9										
1007 I/A Rcpts		7.0										
1108 Stat Desig		2,326.6										
1145 AIPP Fund		50.0										
<b>National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-FY25)</b>												
(Language)	CarryFwd	14.4	0.0	0.0	0.0	0.0	0.0	14.4	0.0	0	0	0
1265 COVID Fed		14.4										
<b>Subtotal</b>												
		<b>3,953.8</b>	<b>672.9</b>	<b>99.9</b>	<b>804.4</b>	<b>17.5</b>	<b>30.0</b>	<b>2,329.1</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>

\*\*\*\*\* Changes From FY2024 Authorized To FY2024 Management Plan \*\*\*\*\*

**Align Authority from Travel, Commodities, and Grants Benefits for Anticipated Services Expenditures**

LIT	0.0	0.0	-13.7	115.2	-11.9	0.0	-89.6	0.0	0	0	0
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Transfer authority from travel, commodities, and grants benefits to cover anticipated services expenditures. The remaining authority is sufficient to cover anticipated expenditures.

**Delete Expired Administrative Assistant (05-X069)**

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
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Delete a temporary Administrative Assistant (05-X069), range 12, located in Anchorage. A new temporary position is established in its place in FY2024 to provide administrative support to grant administrators.

**Add Administrative Assistant (05-X072) for Grant Administration Support**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Alaska State Council on the Arts (3193)  
**RDU:** Alaska State Council on the Arts (666)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add temporary non-permanent Administrative Assistant (05-X072), range 12, located in Anchorage to provide grants administration support, as well as answering phone calls, directing queries, checking general emails, and organizing files.												
<b>Subtotal</b>		<b>3,953.8</b>	<b>672.9</b>	<b>86.2</b>	<b>919.6</b>	<b>5.6</b>	<b>30.0</b>	<b>2,239.5</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>

\*\*\*\*\* **Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base** \*\*\*\*\*

<b>Reverse Celebrating the Arts License Plates Fees for License Plate Contest</b>												
(Language)	OTI	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.0										

With passage of Chapter 18, SLA 2022 (SB 71), the Alaska State Council on the Arts (ASCA), will determine a fee, not to exceed \$50, for a special vehicle registration plate celebrating the arts under AS 28.10.161(b)(1)(C). SB 71 also states that ASCA may hold a competition every four years to select a design for the vehicle registration plate celebrating the arts. Receipts collected from celebrating the arts license plates will be used for the program to be self-sustaining and covering costs for the artist's design fee, preparation for production, and educational materials about the program.

Sec. 61. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the Department of Education and Early Development, Alaska State Council on the Arts for administration of the celebrating the arts license plate contest for the fiscal year ending June 30, 2024.

<b>Celebrating the Arts License Plates Fees for License Plate Contest</b>												
(Language)	IncM	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										

With the passage of Chapter 18, SLA 2022 (SB 71), the Alaska State Council on the Arts (ASCA), will determine a fee, not to exceed \$50, for a special vehicle registration plate celebrating the arts under AS 28.10.161(b)(1)(C). SB 71 also states that ASCA may hold a competition every four years to select a design for the vehicle registration plate celebrating the arts. Receipts collected from celebrating the arts license plates will be used for the program to be self-sustaining and covering costs for the artist's design fee, preparation for production, and educational materials about the program.

The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the Department of Education and Early Development, Alaska State Council on the Arts for administration of the celebrating the arts license plate contest for the fiscal year ending June 30, 2025.

<b>Reverse National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-FY25)</b>												
(Language)	OTI	-14.4	0.0	0.0	0.0	0.0	0.0	-14.4	0.0	0	0	0
1265 COVID Fed		-14.4										

On March 11, 2021, the federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) was signed into law. The ARP Act includes an allocation of \$758.7 thousand to the State of Alaska for the National Endowment for the Arts.

This funding is available until September 30, 2024.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Alaska State Council on the Arts (3193)  
**RDU:** Alaska State Council on the Arts (666)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Original Appropriation: \$758.7 FY2021 Expenditures: \$0.0 FY2022 Expenditures: \$346.7 FY2023 Expenditures: \$397.6 FY2024 Carryforward: \$14.4.												
<b>Reverse One-Time Increment that Corrected Transaction Type for Digitization of the AK Contemporary Art Bank Collection</b>												
	OTI	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1145 AIPP Fund		-20.0										
Correct transaction type for Art in Public Places (AIPP) funds for digitization.												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.7										
1003 G/F Match		4.8										
1108 Stat Desig		0.8										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$13.3												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$6.8												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$6.5												
<b>Align Authority from Personal Services for Anticipated Services Expenditures</b>												
	LIT	0.0	4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal service costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,932.7</b>	<b>690.6</b>	<b>86.2</b>	<b>895.2</b>	<b>5.6</b>	<b>30.0</b>	<b>2,225.1</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
*****		<b>Changes From FY2025 Governor Adjusted Base To FY2025 Governor</b>							*****			
<b>Totals</b>		<b>3,932.7</b>	<b>690.6</b>	<b>86.2</b>	<b>895.2</b>	<b>5.6</b>	<b>30.0</b>	<b>2,225.1</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Professional Teaching Practices Commission (190)  
**RDU:** Commissions and Boards (61)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		268.0	174.1	20.5	70.8	2.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund		100.0										
1005 GF/Prgm		168.0										
<b>Subtotal</b>		<b>268.0</b>	<b>174.1</b>	<b>20.5</b>	<b>70.8</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority from Commodities for Anticipated Personal Services, Travel, and Services Expenditures</b>												
LIT		0.0	0.7	0.5	1.0	-2.2	0.0	0.0	0.0	0	0	0
Transfer authority from commodities to cover anticipated personal services, travel, and services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>268.0</b>	<b>174.8</b>	<b>21.0</b>	<b>71.8</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
SalAdj		3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1005 GF/Prgm		3.1										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$3.3												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.4												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$1.9												
<b>Align Authority from Commodities for Anticipated Personal Services</b>												
LIT		0.0	0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0	0	0
Transfer authority from commodities to cover anticipated personal services. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>271.3</b>	<b>178.5</b>	<b>21.0</b>	<b>71.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>271.3</b>	<b>178.5</b>	<b>21.0</b>	<b>71.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Mt. Edgecumbe High School (1060)  
**RDU:** Mt. Edgecumbe High School (64)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		13,289.1	5,750.4	1,051.4	6,039.6	420.7	27.0	0.0	0.0	47	10	1
1002 Fed Rcpts		1,492.3										
1004 Gen Fund		4,757.7										
1005 GF/Prgm		55.4										
1007 I/A Rcpts		6,813.7										
1108 Stat Desig		170.0										
<b>Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L4 (HB69) (FY21-FY25)</b>												
(Language) CarryFwd		1,083.1	719.7	2.0	120.0	241.4	0.0	0.0	0.0	0	0	0
1265 COVID Fed		1,083.1										

The Mt. Edgecumbe Boarding School requires additional federal receipt authority to reflect COVID-19 relief funding allocated to the school from the three federal relief packages. Mt. Edgecumbe High School's allocation is estimated to be \$5,329.8 and broken down as follows:

- 1) Coronavirus Aid, Relief and Economic Security (CARES) Act \$415.2
- 2) Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021 \$1,514.1
- 3) American Rescue Plan (ARP) Act \$3,400.5 (estimate)

The allocation for the American Rescue Plan Act is an estimate and is based on school districts allocations generally receiving 45 percent more than the CRRSA Act. In FY2022, the Governor's Budget proposes adding federal receipt authority to clarify the federal funding Mt. Edgecumbe Highschool receives. The CARES Act funding is available until September 30, 2022 and CRRSA and ARP Act funds are available until September 30, 2023. A multi-year appropriation will provide the authority for the school to expend the federal receipts over FY2021, FY2022, FY2023, FY2024, and FY2025.

Proposed Language: Federal receipts received from the Elementary and Secondary School Emergency Relief Fund, estimated to be \$5,329.8, are appropriated to the Department of Education and Early Development, Mt. Edgecumbe Boarding School, for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, June 30, 2025 for response to the COVID-19 health emergency.

Original Authorization Sec17d Ch1 SSSLA2021 P114 L4 (HB69) (FY21-FY25): \$5,329.8  
 FY2021 Actual Expenditures: \$503.7  
 FY2022 Actual Expenditures: \$1,305.5  
 FY2023 Actual Expenditures: \$2,437.5  
 FY2024 Carryforward: \$1,083.1.

<b>Extend Proceeds of State-Owned Land in Sitka for Mt. Edgecumbe Maint. Sec65(c) Ch11 SLA2022 P173 L27 (HB281) (FY23-FY25)</b>												
(Language) CarryFwd		622.1	0.0	0.0	0.0	24.4	597.7	0.0	0.0	0	0	0
1004 Gen Fund		622.1										

Section 65(c), ch. 11, SLA 2022, is amended to read: (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal years [YEAR] ending June 30, 2023, June 30, 2024, and June 30, 2025.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Mt. Edgecumbe High School (1060)  
**RDU:** Mt. Edgecumbe High School (64)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>14,994.3</b>	<b>6,470.1</b>	<b>1,053.4</b>	<b>6,159.6</b>	<b>686.5</b>	<b>624.7</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>10</b>	<b>1</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Add Teacher (05-X079) for Multi-Tiered System of Support Initiative</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a full-time Teacher (05-X079), range 00, located in Mt. Edgecumbe. This position is necessary to address student discipline and provide support to students and teachers through the new Multi-Tiered System of Support (MTSS) initiative. The position will be responsible for the individualized education plan for students in Special Education.												
<b>Delete Maintenance Generalist Journey 1 (05-6004) to Fund New Teacher (05-X079)</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a permanent Maintenance Generalist Journey 1 (05-6004), range 54, located in Mt. Edgecumbe. A new full-time permanent position will be established in its place in FY2024 to address student discipline and provide support to students and teachers through the new Multi-Tiered System of Support initiative.												
<b>Align Authority from Personal Services, Travel, and Capital Outlay for Anticipated Services and Commodities Expenditures</b>												
LIT		0.0	-282.5	-122.3	611.2	20.6	-227.0	0.0	0.0	0	0	0
Transfer authority from personal services, travel, and capital outlay to cover anticipated services and commodities expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Delete Long-Term Non-Permanent Sub Teacher Position (05-X068)</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete the long-term non-permanent Sub Teacher no longer needed based on anticipated workload.												
<b>Subtotal</b>		<b>14,994.3</b>	<b>6,187.6</b>	<b>931.1</b>	<b>6,770.8</b>	<b>707.1</b>	<b>397.7</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>10</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Reverse Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L4 (HB69) (FY21-FY25)</b>												
(Language)	OTI	-1,083.1	-719.7	-2.0	-120.0	-241.4	0.0	0.0	0.0	0	0	0
1265 COVID Fed		-1,083.1										

The Mt. Edgecumbe Boarding School requires additional federal receipt authority to reflect COVID-19 relief funding allocated to the school from the three federal relief packages. Mt. Edgecumbe High School's allocation is estimated to be \$5,329.8 and broken down as follows:  
 1) Coronavirus Aid, Relief and Economic Security (CARES) Act \$415.2  
 2) Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021 \$1,514.1  
 3) American Rescue Plan (ARP) Act \$3,400.5 (estimate)

The allocation for the American Rescue Plan Act is an estimate and is based on school districts allocations generally receiving 45 percent more than the CRRSA Act. In FY2022, the Governor's Budget proposes adding federal receipt authority to clarify the federal funding Mt. Edgecumbe Highschool receives. The CARES Act funding is available until September 30, 2022 and CRRSA and ARP Act funds are available until September 30, 2023. A multi-year appropriation will provide the authority for the school to expend the federal receipts over FY2021, FY2022, FY2023, FY2024, and FY2025.

Proposed Language: Federal receipts received from the Elementary and Secondary School Emergency Relief Fund, estimated to be \$5,329.8, are appropriated to the Department of Education and Early Development, Mt. Edgecumbe Boarding School, for the fiscal years ending June 30, 2021, June 30, 2022, June 30,



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Mt. Edgecumbe High School (1060)  
**RDU:** Mt. Edgecumbe High School (64)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
2023, June 30, 2024, June 30, 2025 for response to the COVID-19 health emergency.												
Original Authorization Sec17d Ch1 SSSLA2021 P114 L4 (HB69) (FY21-FY25): \$5,329.8												
FY2021 Actual Expenditures: \$503.7												
FY2022 Actual Expenditures: \$1,305.5												
FY2023 Actual Expenditures: \$2,437.5												
FY2024 Carryforward: \$1,083.1.												
<b>Reverse Proceeds Extension of State-Owned Land in Sitka for Mt. Edgecumbe Maint. Sec65(c) Ch11 SLA2022 P173 L27 (HB281)</b>												
(Language)	OTI	-622.1	0.0	0.0	0.0	-24.4	-597.7	0.0	0.0	0	0	0
1004 Gen Fund		-622.1										
Section 65(c), ch. 11, SLA 2022, is amended to read: (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal years [YEAR] ending June 30, 2023, June 30, 2024, and June 30, 2025.												
<b>Proceeds of Sale of State-Owned Land in Sitka</b>												
(Language)	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The proceeds from the sale of state-owned Mt. Edgecumbe High School land in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe high school, for maintenance and operations for the fiscal year ending June 30, 2025.												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
	SalAdj	188.2	188.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		31.8										
1004 Gen Fund		46.5										
1007 I/A Rcpts		109.9										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$188.2												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$53.6												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.9												
FY2025 GGU 5% Cost of Living Adjustment: \$51.5												
FY2025 TEAME 2% Cost of Living Adjustment: \$62.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$20.0												
<b>Align Authority from Services for Anticipated Personal Services Expenditures</b>												
	LIT	0.0	558.9	0.0	-758.9	0.0	200.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal service and capital outlay costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>13,477.3</b>	<b>6,215.0</b>	<b>929.1</b>	<b>5,891.9</b>	<b>441.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>10</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Mt. Edgecumbe High School (1060)  
**RDU:** Mt. Edgecumbe High School (64)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Continue Recreation Assistant Support for Student Well-Being and Safety</b>												
	Inc	169.6	153.0	0.0	16.6	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		169.6										
<p>In FY2024, Mt. Edgecumbe High School created two Recreation Assistant positions to offer high quality, large and small group activities to keep students active and engaged while in the dormitory life. Leisure recreation is an essential component to students' well-being. Prior year staff included two contracted staff, and Dorm Contract Resident Life Providers. Out of necessity and difficulty staffing, the current dorm and food contractor made the decision to no longer provide the recreation assistance to Mt. Edgecumbe High School causing recreation activities to decrease significantly compared to prior years. The positions were created using COVID funds; however, with funds expiring the department is requesting general funds to provide continued support for peer relationships to mental and physical health by providing fun and safe recreational activities and programs under adult supervision.</p>												
<b>Dorm Management and Food Service Support Due to Inflation</b>												
	Inc	189.5	0.0	0.0	189.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		189.5										
<p>The Mt. Edgecumbe High School (MEHS) serves approximately 400 high school students in a residential setting, providing a rigorous high school academic program. Over the last five years, the cost of the food service and dorm management contracts for MEHS has increased an average of \$189.5 per year. In FY2019, the dorm and food contract totaled approximately \$2.3 million. For the current fiscal year, the contract costs have increased to approximately \$3.2 million, a 30 percent increase. The food contract facilitates participation in the National School Lunch Program, School Breakfast Program, Child and Adult Care Food Program and other Child Nutrition programs and serves students in ways that lead to a positive and healthy nutritional experience. The dorm contract provides management of four residential facilities, including student supervision, room assignments, and custodial services. Additionally, dorm management staff are responsible for the health, safety, and well-being of the students before and after the school day. This request will support students' health, safety, and well-being without impacting funding for academic programs and activities such as teachers, curricular materials, and extracurricular activities.</p>												
<b>Utilities Support Due to Inflation</b>												
	Inc	90.1	0.0	0.0	90.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		90.1										
<p>The Mt. Edgecumbe High School (MEHS) serves approximately 400 high school students in a residential setting, providing a rigorous high school academic program. Over the last five years, the cost of the utilities for MEHS has increased an average of \$90.1.</p>												
<b>Replace Unavailable Interagency Receipt Authority for Teachers' Contracts to Support Operations</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		201.8										
1007 I/A Rcpts		-201.8										

The Mt. Edgecumbe High School (MEHS) receives unrestricted general funds (UGF) for expenditures related to the residential side of the school. In addition, MEHS receives funds through the Foundation Program as interagency receipts (I/A) authority which covers expenditures related to the instructional side of the school. The foundation formula is set in AS 14.17.400 and determines the basic need total for MEHS. The I/A authority has increased for MEHS to allow for the opportunity for increased I/A collection from the Foundation Program for health insurance, PERS rate adjustment, salary increases, and cost of living adjustment. However, the I/A collection from the Foundation Program has remained relatively flat. A fund source change from I/A to UGF to the base budget will

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Mt. Edgecumbe High School (1060)

**RDU:** Mt. Edgecumbe High School (64)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
allow MEHS to fund teachers' contract increases without having to impact the day-to-day operations of the school.												
	<b>Totals</b>	<b>13,926.5</b>	<b>6,368.0</b>	<b>929.1</b>	<b>6,188.1</b>	<b>441.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>10</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Mt. Edgecumbe Aquatic Center (3339)  
**RDU:** Mt. Edgecumbe High School (64)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		556.5	211.4	2.5	342.6	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		406.5										
1005 GF/Prgm		150.0										
<b>Subtotal</b>		<b>556.5</b>	<b>211.4</b>	<b>2.5</b>	<b>342.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority from Travel and Services for Anticipated Personal Services and Commodities Expenditures</b>												
LIT		0.0	91.0	-0.7	-90.8	0.5	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services to cover anticipated personal services and commodities expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>556.5</b>	<b>302.4</b>	<b>1.8</b>	<b>251.8</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
SalAdj		8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.6										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$8.6												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.8												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.1												
FY2025 GGU 5% Cost of Living Adjustment: \$3.8												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$2.9												
<b>Subtotal</b>		<b>565.1</b>	<b>311.0</b>	<b>1.8</b>	<b>251.8</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>565.1</b>	<b>311.0</b>	<b>1.8</b>	<b>251.8</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Mt. Edgecumbe High School Facilities Maintenance (3207)  
**RDU:** Mt. Edgecumbe High School (64)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1007 I/A Rcpts	Enrolled	1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
		1,194.5										
	<b>Subtotal</b>	<b>1,194.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,194.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>1,194.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,194.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** EED State Facilities Rent (2422)  
**RDU:** State Facilities Maintenance (356)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
		1,068.2										
	<b>Subtotal</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Reduce State Facilities Rent Costs Due to Space Consolidation Cost Savings</b>												
1004 Gen Fund	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
		-350.0										
	<b>Totals</b>	<b>718.2</b>	<b>0.0</b>	<b>0.0</b>	<b>718.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

During FY2022, the department began consolidation of lease space from the Michael J. Burns building in Juneau to the 9th floor of the State Office Building (SOB). This was mainly a result of the department's lease ending and reducing footprint due to staff teleworking or having hybrid work schedules. The department finalized the move to the SOB in mid-FY2023. The department shares the space with the Department of Commerce, Community and Economic Development, and the transition has been successful. This has resulted in an annual cost savings of approximately \$350.0.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Library Operations (208)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	6,117.3	3,323.9	26.3	530.9	323.9	0.0	1,912.3	0.0	25	0	1
1002 Fed Rcpts		1,302.8										
1004 Gen Fund		4,502.7										
1005 GF/Prgm		52.8										
1007 I/A Rcpts		158.9										
1108 Stat Desig		100.1										
<b>American Rescue Plan Act for Institute of Museum and Library Services Sec17a Ch1 SSSLA2021 P113 L23 (HB69) (FY21-FY25)</b>												
(Language)	CarryFwd	96.0	0.0	0.0	19.0	0.0	0.0	77.0	0.0	0	0	0
1265 COVID Fed		96.0										

On March 11, 2021, the federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) was signed into law. This act includes an allocation of \$2.2 million to the State of Alaska from the Institute of Museum and Library Services (IMLS). The IMLS will provide funding to the State Library Administrative Agency, the Division of Libraries, Archives, and Museums (LAM), to award grants that support the vital programs and services that have been impacted by the COVID-19 health emergency. IMLS provided the following priorities for spending:

- a. First, to enable libraries to reach residents with internet hotspots, accessible Wi-Fi, and other digital inclusion efforts, particularly in support of education, health, and workforce development needs. The following types of data, among others, can inform efforts to reach underserved populations:
  - Poverty/Supplemental Nutrition Assistance Program (SNAP);
  - Unemployment;
  - Broadband availability;
- b. Second, to provide rapid emergency relief to libraries across the country, allowing them to safely respond to the pandemic and implement public health protocols;
- c. Third, to support library services that meet the needs of communities throughout the U.S., including costs such as personnel, technology, training, materials, supplies, equipment, and associated indirect costs; and
- d. With respect to (a), (b), or (c), reach tribal and museum partners best positioned to assist with pandemic response efforts, in addition to traditionally eligible library entities, where appropriate.

Funding is available until September 30, 2022. There is no match requirement for these funds and no Maintenance of Effort provision. Funding will be awarded to local libraries, archives, and museums throughout the state based on a competitive grant application process. The Division of Libraries, Archives and Museums may use up to four percent for administrative oversight.

Proposed Language: Federal receipts received from the Institute of Museum and Library Services under the American Rescue Plan Act of 2021 (H.R.1319), estimated to be \$2,159,300, are appropriated to the Department of Education and Early Development, Alaska State Libraries, Archives, and Museums, Library Operations, for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023 and June 30, 2024 to award grants to entities impacted by the COVID-19 health emergency.

Original Authorization: \$2,159.3  
 FY2021 Actual Expenditures: \$0.0  
 FY2022 Actual Expenditures: \$2,086.9  
 FY2023 Actual Expenditures: (\$23.6)  
 FY2024 Carryforward: \$96.0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Library Operations (208)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>6,213.3</b>	<b>3,323.9</b>	<b>26.3</b>	<b>549.9</b>	<b>323.9</b>	<b>0.0</b>	<b>1,989.3</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer Librarian 3 (05-3513) from Archives for Reorganization Efforts</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Librarian 3 (05-3513), range 20, located in Juneau, from Archives to Library Operations as part of the division's reorganization efforts.												
<b>Transfer Librarian 1 (05-3003) from Online with Libraries for Reorganization Efforts</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Librarian 1 (05-3003), range 16, located in Juneau, from Online with Libraries to Library Operations as part of the division's reorganization efforts.												
<b>Transfer Librarian 3 (05-3013) to Online with Libraries for Reorganization Efforts</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Librarian 3 (05-3013), range 20, located in Juneau, from Library Operations to Online with Libraries component as part of the division's reorganization efforts.												
<b>Transfer Microfilm/Imaging Operator 2 (05-3014) to Archives for Reorganization Efforts</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Microfilm/Imaging Operator 2 (05-3014), range 12, located in Juneau, from Library Operations to Archives as part of the division's reorganization efforts.												
<b>Align Authority from Commodities and Grants for Anticipated Personal Services, Travel, and Services Expenditures</b>												
LIT		0.0	44.1	2.0	352.5	-162.8	0.0	-235.8	0.0	0	0	0
Transfer authority from commodities and grants to cover anticipated personal services, travel, and services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer General Fund Authority to Archives and Museums to Align with Anticipated Expenditures</b>												
Trout		-631.6	0.0	0.0	0.0	0.0	0.0	-631.6	0.0	0	0	0
1004 Gen Fund		-631.6										
Transfer available general fund authority to Archives and Museums in order to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures for Libraries.												
<b>Transfer Federal Authority to Libraries from Museums to Align with Anticipated Expenditures</b>												
Trin		137.0	2.2	0.0	111.8	23.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		137.0										
Transfer available federal authority to Libraries in order to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures for Museums.												

**Transfer Interagency Authority to Libraries from Archives to Align with Anticipated Expenditures**



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Library Operations (208)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts	Trin	66.9	0.0	0.0	66.9	0.0	0.0	0.0	0.0	0	0	0
		66.9										
<b>Subtotal</b>		<b>5,785.6</b>	<b>3,370.2</b>	<b>28.3</b>	<b>1,081.1</b>	<b>184.1</b>	<b>0.0</b>	<b>1,121.9</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
***** <b>Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base</b> *****												
<b>Reverse American Rescue Plan Act for Institute of Museum and Library Services Sec17a Ch1 SSSLA2021 P113 L23 (HB69)</b>												
(Language)	OTI	-96.0	0.0	0.0	-19.0	0.0	0.0	-77.0	0.0	0	0	0
1265 COVID Fed		-96.0										

On March 11, 2021, the federal American Rescue Plan (ARP) Act of 2021 (H.R. 1319) was signed into law. This act includes an allocation of \$2.2 million to the State of Alaska from the Institute of Museum and Library Services (IMLS). The IMLS will provide funding to the State Library Administrative Agency, the Division of Libraries, Archives, and Museums (LAM), to award grants that support the vital programs and services that have been impacted by the COVID-19 health emergency. IMLS provided the following priorities for spending:

- a. First, to enable libraries to reach residents with internet hotspots, accessible Wi-Fi, and other digital inclusion efforts, particularly in support of education, health, and workforce development needs. The following types of data, among others, can inform efforts to reach underserved populations:
  - Poverty/Supplemental Nutrition Assistance Program (SNAP);
  - Unemployment;
  - Broadband availability;
- b. Second, to provide rapid emergency relief to libraries across the country, allowing them to safely respond to the pandemic and implement public health protocols;
- c. Third, to support library services that meet the needs of communities throughout the U.S., including costs such as personnel, technology, training, materials, supplies, equipment, and associated indirect costs; and
- d. With respect to (a), (b), or (c), reach tribal and museum partners best positioned to assist with pandemic response efforts, in addition to traditionally eligible library entities, where appropriate.

Funding is available until September 30, 2022. There is no match requirement for these funds and no Maintenance of Effort provision. Funding will be awarded to local libraries, archives, and museums throughout the state based on a competitive grant application process. The Division of Libraries, Archives and Museums may use up to four percent for administrative oversight.

Proposed Language: Federal receipts received from the Institute of Museum and Library Services under the American Rescue Plan Act of 2021 (H.R.1319), estimated to be \$2,159,300, are appropriated to the Department of Education and Early Development, Alaska State Libraries, Archives, and Museums, Library Operations, for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023 and June 30, 2024 to award grants to entities impacted by the COVID-19 health emergency.

Original Authorization: \$2,159.3  
 FY2021 Actual Expenditures: \$0.0  
 FY2022 Actual Expenditures: \$2,086.9  
 FY2023 Actual Expenditures: (\$23.6)  
 FY2024 Carryforward: \$96.0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Library Operations (208)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from Live Homework Help Component for Program Management</b>												
	Trin	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.0										
Live Homework Help is an online tutorial program for Alaskan students in grades K-12 and intro level college students. The program is offered through a contract with Tutor.com that has been managed through a Reimbursable Services Agreement with the Alaska Library Network as an Interlibrary Cooperation Grant. Transfer of funding from Live Homework Help component to the Library Operations component will allow the Division of Libraries, Archives and Museums to have direct management of the program through inclusion of Tutor.com in the division's list of annual contract renewals. Funding the program through Library Operations will also provide a critical responsiveness to expenditures that fluctuate each year based on the number of student sessions.												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
	SalAdj	138.7	138.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.6										
1004 Gen Fund		128.1										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$138.7												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$9.7												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.3												
FY2025 GGU 5% Cost of Living Adjustment: \$92.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$35.5												
<b>Align Authority from Grants for Anticipated Personal Services Expenditures</b>												
	LIT	0.0	65.2	0.0	0.0	0.0	0.0	-65.2	0.0	0	0	0
Transfer authority from grants to cover anticipated personal services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>5,903.3</b>	<b>3,574.1</b>	<b>28.3</b>	<b>1,137.1</b>	<b>184.1</b>	<b>0.0</b>	<b>979.7</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>

\*\*\*\*\* **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** \*\*\*\*\*

<b>Institute of Museum and Library Services Grants to States Program Award Increase</b>												
	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1002 Fed Rcpts		100.0										

The Institute of Museum and Library Service (IMLS) Grants to States Program uses a population-based formula to distribute around \$180 million among the State Library Administrative Agencies (SLAAs) each year. The Alaska State Library serves as the SLAA for Alaska. The Division of Libraries, Archives and Museums directly manages the IMLS funds that are used to support statewide initiatives and services, distributed through competitive subawards, or used to support cooperative agreements with Alaskan libraries or consortia.

The IMLS Grants to States award for Alaska has increased an average of \$79.0 each year from 2019 to 2023. The 2023 IMLS Grants to States award was \$1,280.2, an increase of \$171.6 from the 2022 IMLS award. The division transferred federal authority from Museum Operations to Library Operations component in FY2024 to cover the increased award amount. However, there will not be sufficient federal authority in FY2025 to cover another increase in the IMLS Grants to State award. This proposal requests additional federal receipts authority to have sufficient authority to accept the 2024 IMLS Grants to States award.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Library Operations (208)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Proceeds from Stratton Building Sale for Maintenance and Operations</b>												
(Language)	Languag e	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The proceeds from the sale of the Stratton Building in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Alaska State Libraries, Archives and Museums, for maintenance and operations for the fiscal year ending June 30, 2025.												
<b>Totals</b>		<b>6,003.3</b>	<b>3,574.1</b>	<b>28.3</b>	<b>1,137.1</b>	<b>184.1</b>	<b>0.0</b>	<b>1,079.7</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Archives (977)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		1,338.8	1,211.0	11.1	85.7	31.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts		39.5										
1004 Gen Fund		1,090.4										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		198.9										
<b>Subtotal</b>		<b>1,338.8</b>	<b>1,211.0</b>	<b>11.1</b>	<b>85.7</b>	<b>31.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer Librarian 3 (05-3513) to Library Operations for Reorganization Efforts</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Librarian 3 (05-3513), range 20, located in Juneau, from Archives to Library Operations component as part of the division's reorganization efforts.												
<b>Transfer Microfilm/Imaging Operator 2 (05-3014) from Library Operations Component for Reorganization Efforts</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Microfilm/Imaging Operator 2 (05-3014), range 12, located in Juneau, from Library Operations to Archives as part of the division's reorganization efforts.												
<b>Align Authority from Personal Services, Travel, and Commodities for Anticipated Services and Grants Expenditures</b>												
LIT		0.0	-128.5	-1.3	97.2	-6.0	0.0	38.6	0.0	0	0	0
Transfer authority from personal services, travel, and commodities to cover anticipated services and grants expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer Accounting Technician 2 (05-3508) to Admin Services for Fiscal Accountability, Compliance, and Oversight</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Accounting Technician 2 (05-3508), range 14, located in Juneau, to Administrative Services from Archives to support the Division of Administrative Services increased workload for travel booking.												
<b>Transfer General Fund Authority from Libraries to Align with Anticipated Expenditures</b>												
Trin		321.5	141.1	0.0	180.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		321.5										
Transfer available general fund authority to Archives and Museums in order to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures for Libraries.												
<b>Transfer Interagency Receipt Authority to Libraries to Align with Anticipated Expenditures</b>												
Trout		-66.9	-66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-66.9										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Archives (977)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer available interagency receipt authority to Libraries in order to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures for Archives.												
<b>Subtotal</b>		<b>1,593.4</b>	<b>1,156.7</b>	<b>9.8</b>	<b>363.3</b>	<b>25.0</b>	<b>0.0</b>	<b>38.6</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
	SalAdj	44.9	44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44.9										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$44.9												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$4.1												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.4												
FY2025 GGU 5% Cost of Living Adjustment: \$28.0												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$12.4												
<b>Align Authority from Grants for Anticipated Personal Services Expenditures</b>												
	LIT	0.0	21.2	0.0	0.0	0.0	0.0	-21.2	0.0	0	0	0
Transfer authority from grants to cover anticipated personal services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,638.3</b>	<b>1,222.8</b>	<b>9.8</b>	<b>363.3</b>	<b>25.0</b>	<b>0.0</b>	<b>17.4</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>1,638.3</b>	<b>1,222.8</b>	<b>9.8</b>	<b>363.3</b>	<b>25.0</b>	<b>0.0</b>	<b>17.4</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Museum Operations (210)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		2,022.8	1,640.0	8.3	100.4	7.2	0.0	266.9	0.0	13	0	0
1002 Fed Rcpts		271.2										
1004 Gen Fund		1,195.2										
1005 GF/Prgm		556.4										
<b>Subtotal</b>		<b>2,022.8</b>	<b>1,640.0</b>	<b>8.3</b>	<b>100.4</b>	<b>7.2</b>	<b>0.0</b>	<b>266.9</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority from Personal Services for Anticipated Travel, Services, Commodities, and Grants Expenditures</b>												
LIT		0.0	-466.9	1.3	426.3	29.3	0.0	10.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel, services, commodities, and grants expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer General Fund Authority to Museum Operations</b>												
Trin		499.5	499.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		499.5										
Transfer available general fund authority from Libraries, Andrew P. Kashevaroff Facilities Maintenance, and Live Homework Help to align with anticipated expenditures. The remaining authority is sufficient to cover anticipated expenditures for Libraries.												
<b>Transfer Federal Authority to Libraries to Align with Anticipated Expenditures</b>												
Trout		-137.0	0.0	0.0	-89.3	-5.0	0.0	-42.7	0.0	0	0	0
1002 Fed Rcpts		-137.0										
Transfer available federal authority to Libraries to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures for Museums.												
<b>Subtotal</b>		<b>2,385.3</b>	<b>1,672.6</b>	<b>9.6</b>	<b>437.4</b>	<b>31.5</b>	<b>0.0</b>	<b>234.2</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
SalAdj		72.2	72.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		72.2										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$72.2												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$5.5												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.6												
FY2025 GGU 5% Cost of Living Adjustment: \$48.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$17.9												

**Align Authority from Grants for Anticipated Personal Services Expenditures**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Museum Operations (210)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	LIT	0.0	30.7	0.0	0.0	0.0	0.0	-30.7	0.0	0	0	0
Transfer authority from grants to cover anticipated personal services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
	<b>Subtotal</b>	<b>2,457.5</b>	<b>1,775.5</b>	<b>9.6</b>	<b>437.4</b>	<b>31.5</b>	<b>0.0</b>	<b>203.5</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>2,457.5</b>	<b>1,775.5</b>	<b>9.6</b>	<b>437.4</b>	<b>31.5</b>	<b>0.0</b>	<b>203.5</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Online with Libraries (OWL) (3058)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	479.5	103.0	0.0	233.3	0.0	0.0	143.2	0.0	1	0	0
		479.5										
	<b>Subtotal</b>	<b>479.5</b>	<b>103.0</b>	<b>0.0</b>	<b>233.3</b>	<b>0.0</b>	<b>0.0</b>	<b>143.2</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer Librarian 1 (05-3003) to Library Operations for Reorganization Efforts</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Librarian 1 (05-3003), range 16, located in Juneau, from Online with Libraries to Library Operations component as part of the division's reorganization efforts.												
<b>Transfer Librarian 3 (05-3013) from Library Operations for Reorganization Efforts</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Librarian 3 (05-3013), range 20, located in Juneau, from Library Operations to Online with Libraries as part of the division's reorganization efforts.												
<b>Align Authority from Services and Grants for Anticipated Personal Services Expenditures</b>												
	LIT	0.0	41.1	0.0	-20.3	0.0	0.0	-20.8	0.0	0	0	0
Transfer authority from services and grants to cover anticipated personal services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
	<b>Subtotal</b>	<b>479.5</b>	<b>144.1</b>	<b>0.0</b>	<b>213.0</b>	<b>0.0</b>	<b>0.0</b>	<b>122.4</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$2.9												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.4												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$1.5												
	<b>Subtotal</b>	<b>482.4</b>	<b>147.0</b>	<b>0.0</b>	<b>213.0</b>	<b>0.0</b>	<b>0.0</b>	<b>122.4</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>482.4</b>	<b>147.0</b>	<b>0.0</b>	<b>213.0</b>	<b>0.0</b>	<b>0.0</b>	<b>122.4</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Live Homework Help (3059)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		138.2										
	<b>Subtotal</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer General Fund Authority to Museums to Align with Anticipated Expenditures</b>												
1004 Gen Fund	Trout	-63.2	0.0	0.0	0.0	0.0	0.0	-63.2	0.0	0	0	0
		-63.2										
	<b>Subtotal</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Transfer Live Homework Help to Library Operations for Program Management</b>												
1004 Gen Fund	Trout	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
		-75.0										
	<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Andrew P. Kashevaroff Facilities Maintenance (3143)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,265.1										
1005 GF/Prgm		100.0										
<b>Subtotal</b>		<b>1,365.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,306.3</b>	<b>58.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer General Fund Authority to Museums to Align with Anticipated Expenditures</b>												
Trout		-126.2	0.0	0.0	-126.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-126.2										
Transfer available general fund authority to Museums in order to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Align Authority from Services for Anticipated Commodities Expenditures</b>												
LIT		0.0	0.0	0.0	-47.3	47.3	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated commodities expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,238.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,132.8</b>	<b>106.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>1,238.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,132.8</b>	<b>106.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Program Administration & Operations (2738)  
**RDU:** Alaska Commission on Postsecondary Education (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		10,784.4	7,325.7	49.0	3,301.5	108.2	0.0	0.0	0.0	53	0	1
1005 GF/Prgm		60.3										
1007 I/A Rcpts		10,057.9										
1108 Stat Desig		150.1										
1226 High Ed		516.1										
<b>Subtotal</b>		<b>10,784.4</b>	<b>7,325.7</b>	<b>49.0</b>	<b>3,301.5</b>	<b>108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>1</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Add Student Intern (05-PS19) for Efficient Processing of Operational Accounting</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add a non-permanent Student Intern Flex 1/2 (05-PS19), range 8/10, located in Juneau. This position is necessary to efficiently process operational accounting transactions.												
<b>Align Authority from Personal Services for Anticipated Travel and Services Expenditures</b>												
LIT		0.0	-271.6	18.9	252.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel and services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>10,784.4</b>	<b>7,054.1</b>	<b>67.9</b>	<b>3,554.2</b>	<b>108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>2</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
SalAdj		142.8	142.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.6										
1007 I/A Rcpts		142.2										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$142.8												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$70.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$72.6												
<b>Delete Three Full-Time Vacant Positions (05-0413, 05-0312, and 05-0211)</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Delete three full-time positions due to lengthy vacancies. Duties have been absorbed by existing staff and increased efficiencies.												
Full-time Administrative Officer, (05-0413), range 22, located in Juneau												
Full-time Loan Services Supervisor, (05-0312), range 16, located in Juneau												
Full-time Procedures and Training Specialist, (05-0211), range 18, located in Juneau												

**Align Authority from Personal Services for Anticipated Services Expenditures**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Program Administration & Operations (2738)  
**RDU:** Alaska Commission on Postsecondary Education (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
LIT		0.0	-291.5	0.0	291.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated service costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>10,927.2</b>	<b>6,905.4</b>	<b>67.9</b>	<b>3,845.7</b>	<b>108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>2</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>10,927.2</b>	<b>6,905.4</b>	<b>67.9</b>	<b>3,845.7</b>	<b>108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>2</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** WWAMI Medical Education (953)  
**RDU:** Alaska Commission on Postsecondary Education (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1226 High Ed	Enrolled	5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
		5,140.1										
	<b>Subtotal</b>	<b>5,140.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,140.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>5,140.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,140.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Loan Servicing (3096)  
**RDU:** Alaska Student Loan Corporation (637)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
Enrolled		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts		9,800.2										
<b>Subtotal</b>		<b>9,800.2</b>	<b>0.0</b>	<b>0.0</b>	<b>9,800.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>9,800.2</b>	<b>0.0</b>	<b>0.0</b>	<b>9,800.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Alaska Performance Scholarship Awards (2990)  
**RDU:** Student Financial Aid Programs (731)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1226 High Ed	Enrolled	11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
		11,750.0										
	<b>Subtotal</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Education and Early Development**

**Component:** Alaska Education Grants (3340)  
**RDU:** Student Financial Aid Programs (731)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1226 High Ed	Enrolled	5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
		5,841.8										
	<b>Subtotal</b>	<b>5,841.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,841.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>5,841.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,841.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>