

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Education and Early Development K-12 Aid to School Districts Results Delivery Unit Budget Summary**

**K-12 Aid to School Districts Results Delivery Unit**

**Contribution to Department's Mission**

See components.

**Core Services**

- See components.

**Major RDU Accomplishments in 2023**

See components.

**Key RDU Challenges**

Responding to school districts' requests for technical assistance in preparing budgets, reporting expenditures, and enrolling and counting students for foundation funding continue to be ongoing challenges. Continuing high costs for health insurance benefits, transportation, and fixed costs are significant challenges to school districts in providing educational services.

**Significant Changes in Results to be Delivered in FY2025**

The base student allocation will remain at \$5,960 for FY2025.

**Contact Information**

**Contact:** Karen Morrison, Division Director  
**Phone:** (907) 465-2276  
**E-mail:** karen.morrison@alaska.gov

**K-12 Aid to School Districts  
RDU Financial Summary by Component**

*All dollars shown in thousands*

|                                 | FY2023 Actuals     |                 |                  |                    | FY2024 Management Plan |                 |                  |                    | FY2025 Governor    |                 |                  |                    |
|---------------------------------|--------------------|-----------------|------------------|--------------------|------------------------|-----------------|------------------|--------------------|--------------------|-----------------|------------------|--------------------|
|                                 | UGF+DGF<br>Funds   | Other<br>Funds  | Federal<br>Funds | Total<br>Funds     | UGF+DGF<br>Funds       | Other<br>Funds  | Federal<br>Funds | Total<br>Funds     | UGF+DGF<br>Funds   | Other<br>Funds  | Federal<br>Funds | Total<br>Funds     |
| <b>Formula Expenditures</b>     |                    |                 |                  |                    |                        |                 |                  |                    |                    |                 |                  |                    |
| Foundation Program              | 1,159,112.2        | 31,288.9        | 20,791.0         | 1,211,192.1        | 1,140,791.6            | 32,240.7        | 20,791.0         | 1,193,823.3        | 1,110,701.3        | 35,088.9        | 20,791.0         | 1,166,581.2        |
| Pupil Transportation            | 72,006.1           | 0.0             | 0.0              | 72,006.1           | 72,568.3               | 0.0             | 0.0              | 72,568.3           | 70,594.5           | 0.0             | 0.0              | 70,594.5           |
| Additional Foundation Funding   | 56,999.9           | 437.0           | 0.0              | 57,436.9           | 87,443.0               | 450.0           | 0.0              | 87,893.0           | 0.0                | 437.0           | 0.0              | 437.0              |
| <b>Non-Formula Expenditures</b> |                    |                 |                  |                    |                        |                 |                  |                    |                    |                 |                  |                    |
| None.                           |                    |                 |                  |                    |                        |                 |                  |                    |                    |                 |                  |                    |
| <b>Totals</b>                   | <b>1,288,118.2</b> | <b>31,725.9</b> | <b>20,791.0</b>  | <b>1,340,635.1</b> | <b>1,300,802.9</b>     | <b>32,690.7</b> | <b>20,791.0</b>  | <b>1,354,284.6</b> | <b>1,181,295.8</b> | <b>35,525.9</b> | <b>20,791.0</b>  | <b>1,237,612.7</b> |

**K-12 Aid to School Districts  
Summary of RDU Budget Changes by Component  
From FY2024 Management Plan to FY2025 Governor**

*All dollars shown in thousands*

|   | <u>Unrestricted<br/>Gen (UGF)</u> | <u>Designated<br/>Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal<br/>Funds</u> | <u>Total Funds</u> |
|---|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| <b>FY2024 Management Plan</b>                                       | <b>1,300,802.9</b>                | <b>0.0</b>                      | <b>32,690.7</b>    | <b>20,791.0</b>          | <b>1,354,284.6</b> |
| <b>One-time items:</b>  |                                   |                                 |                    |                          |                    |
| -Foundation Program   | -1,140,791.6                      | 0.0                             | -32,240.7          | 0.0                      | -1,173,032.3       |
| -Pupil Transportation   | -72,568.3                         | 0.0                             | 0.0                | 0.0                      | -72,568.3          |
| -Additional Foundation<br>Funding                                   | -87,443.0                         | 0.0                             | -450.0             | 0.0                      | -87,893.0          |
| <b>Adjustments which<br/>continue current level of<br/>service:</b> |                                   |                                 |                    |                          |                    |
| -Foundation Program   | 1,110,701.3                       | 0.0                             | 35,088.9           | 0.0                      | 1,145,790.2        |
| -Pupil Transportation   | 70,594.5                          | 0.0                             | 0.0                | 0.0                      | 70,594.5           |
| -Additional Foundation<br>Funding                                   | 0.0                               | 0.0                             | 437.0              | 0.0                      | 437.0              |
| <b>FY2025 Governor</b>  | <b>1,181,295.8</b>                | <b>0.0</b>                      | <b>35,525.9</b>    | <b>20,791.0</b>          | <b>1,237,612.7</b> |