

State of Alaska FY2025 Governor's Operating Budget

Department of Education and Early Development Alaska State Libraries, Archives and Museums Results Delivery Unit Budget Summary

Alaska State Libraries, Archives and Museums Results Delivery Unit

Contribution to Department's Mission

By providing access to government records; to collect, organize, care for, and make available materials that document the history and the culture of the state; and by promoting the development of libraries, archives, and museums statewide; Alaskans have access to information and resources to support lifelong learning.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

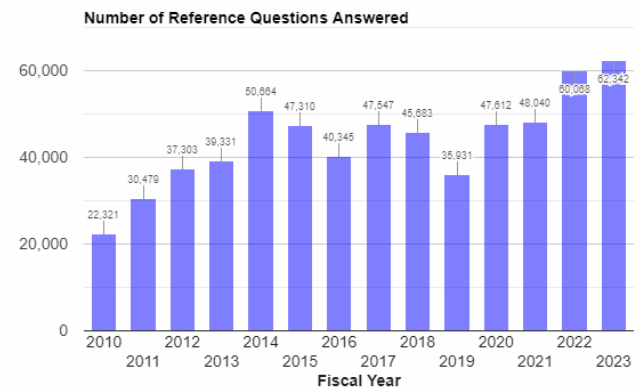
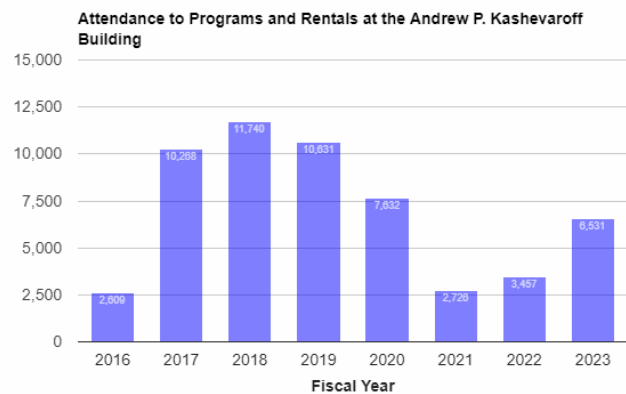
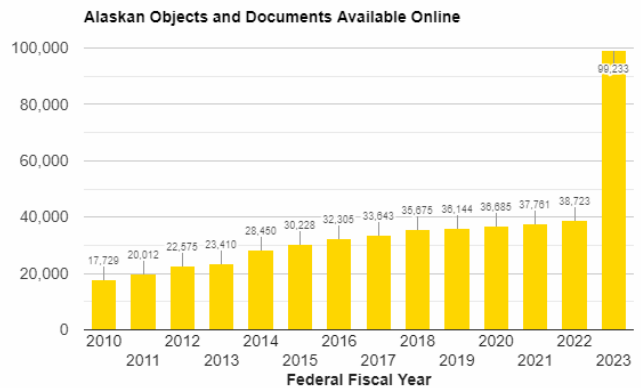
Core Services

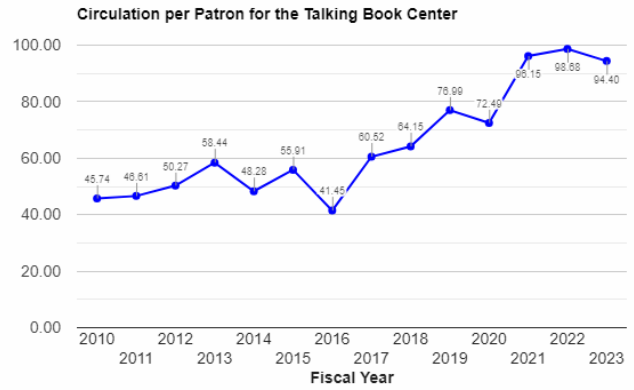
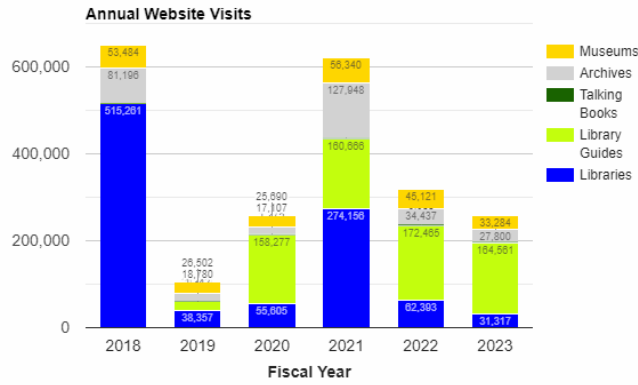
- Provide access to the collections, programs, and services of the Alaska State Libraries, Archives and Museums.
- Actively collect, manage, and care for objects and documents that communicate the stories and history of Alaska.
- Support educational opportunities for Libraries, Archives and Museums statewide.

Measures by Core Service

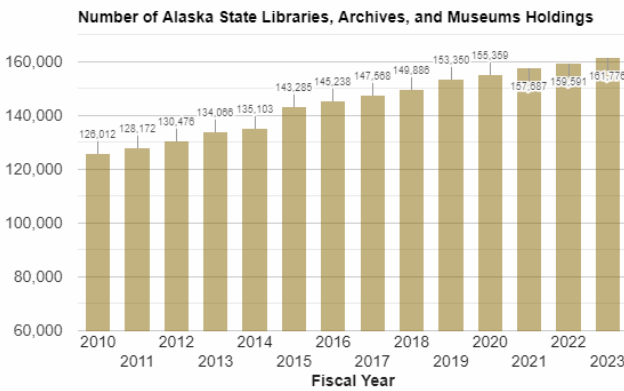
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide access to the collections, programs, and services of the Alaska State Libraries, Archives and Museums.

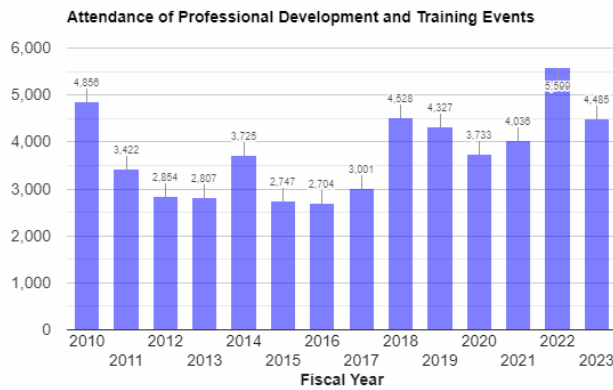




2. Actively collect, manage, and care for objects and documents that communicate the stories and history of Alaska.



3. Support educational opportunities for Libraries, Archives and Museums statewide.



Major RDU Accomplishments in 2023

The Division of Libraries, Archives and Museums undertook a strategic plan in FY2023 to help build internal capacity and improve collaboration between the three different sections within the merged division. The three-year strategic plan outlines goals and strategies based on information shared in a division-wide staff survey, two-day in-person planning session, and follow-up meetings.

For specific component accomplishments, refer to the Library Operations; Archives; Museum Operations; Online with Libraries (OWL); Live Homework Help; and Andrew P. Kashevaroff Facilities Maintenance components. The activities funded under this Results Delivery Unit (RDU) take place under these components.

Key RDU Challenges

Refer to the Library Operations; Archives; Museum Operations; Online with Libraries (OWL); Live Homework Help; and Andrew P. Kashevaroff Facilities Maintenance components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place under these components.

Significant Changes in Results to be Delivered in FY2025

Refer to the Library Operations; Archives; Museum Operations; Online with Libraries (OWL); Live Homework Help; and Andrew P. Kashevaroff Facilities Maintenance components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place under these components.

Contact Information
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**Alaska State Libraries, Archives and Museums
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Library Operations	4,225.2	13.0	1,100.1	5,338.3	3,923.9	325.9	1,535.8	5,785.6	4,127.0	325.9	1,550.4	6,003.3
Archives	984.0	33.4	0.0	1,017.4	1,421.9	132.0	39.5	1,593.4	1,466.8	132.0	39.5	1,638.3
Museum	1,587.9	0.0	86.1	1,674.0	2,251.1	0.0	134.2	2,385.3	2,323.3	0.0	134.2	2,457.5
Operations												
OWL	343.3	0.0	0.0	343.3	479.5	0.0	0.0	479.5	482.4	0.0	0.0	482.4
Broadband	6,540.7	0.0	0.0	6,540.7	6,797.9	0.0	0.0	6,797.9	0.0	0.0	0.0	0.0
Assistance												
Grants												
Live Homework	138.2	0.0	0.0	138.2	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0
Help												
APK Facilities	1,311.3	0.0	0.0	1,311.3	1,238.9	0.0	0.0	1,238.9	1,238.9	0.0	0.0	1,238.9
Maintenance												
Totals	15,130.6	46.4	1,186.2	16,363.2	16,188.2	457.9	1,709.5	18,355.6	9,638.4	457.9	1,724.1	11,820.4

**Alaska State Libraries, Archives and Museums
Summary of RDU Budget Changes by Component
From FY2024 Management Plan to FY2025 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2024 Management Plan	15,469.0	719.2	457.9	1,709.5	18,355.6
One-time items:					
-Library Operations	0.0	0.0	0.0	-96.0	-96.0
Adjustments which continue current level of service:					
-Library Operations	203.1	0.0	0.0	10.6	213.7
-Archives	44.9	0.0	0.0	0.0	44.9
-Museum Operations	72.2	0.0	0.0	0.0	72.2
-OWL	2.9	0.0	0.0	0.0	2.9
-Live Homework Help	-75.0	0.0	0.0	0.0	-75.0
Proposed budget increases:					
-Library Operations	0.0	0.0	0.0	100.0	100.0
FY2025 Governor	8,919.2	719.2	457.9	1,724.1	11,820.4