

State of Alaska FY2025 Governor's Operating Budget

Department of Education and Early Development WWAMI Medical Education Component Budget Summary

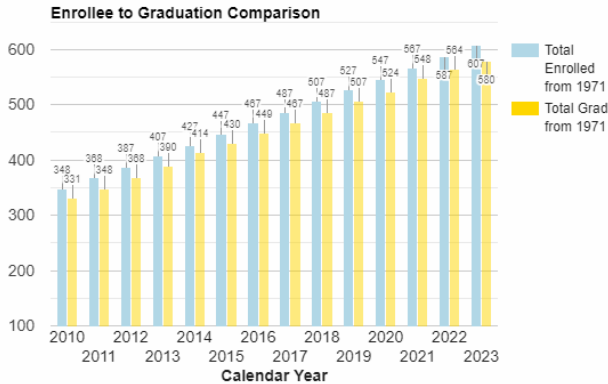
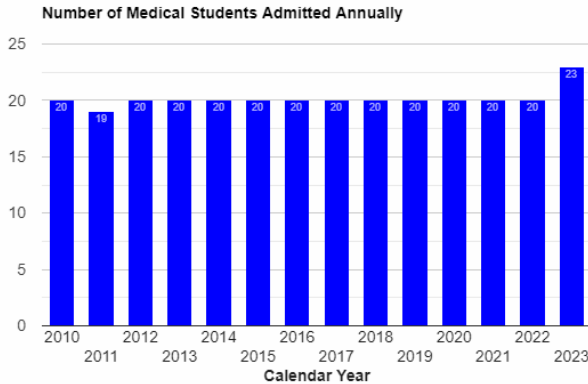
Component: WWAMI Medical Education

Contribution to Department's Mission

Increase Alaska's physician workforce by providing public medical education to Alaskans and by providing residency training for medical school graduates.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



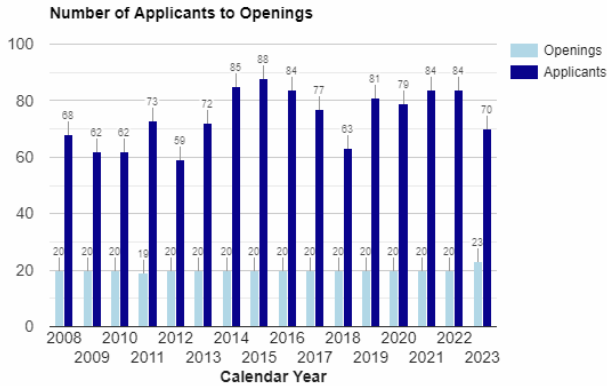
Core Services

- Pre-college outreach.
- Provide programs to encourage Alaskans' interest in and preparation for a medical career.

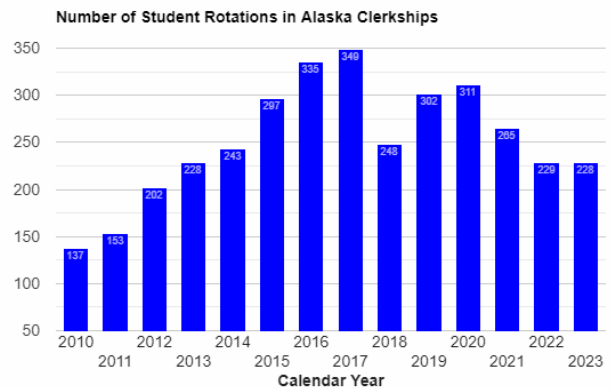
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Pre-college outreach.



2. Provide programs to encourage Alaskans' interest in and preparation for a medical career.



Major Component Accomplishments in 2023

- Alaska WWAMI continued to provide multiple opportunities for high school students, including: The Alaska Health Education Summit (hybrid format) in 2023; HEART = Health Education and Awareness through Role Modeling and Teaching, which provides opportunities for Alaska WWAMI medical students to present their stories to inspire high school students throughout Alaska; Anatomy Lab tours for high school student groups; and the new Alaska Pre-Medical URIM Mentorship Program.
- The Alaska TrackPediatric Residency has had nine cohorts graduate and reports a retention rate of over 40 percent with 10 out of 24 graduates currently practicing in Alaska.
- The Alaska Family Medicine Residency has been training physicians for twenty-five years. The residency trains 12 residents per year, with over 250 graduates, 76 percent practicing in Alaska and 53 percent of those practicing in rural communities;
- The University of Washington - Alaska Internal Medicine Rural Residency Program was successfully accredited as the first of its kind as an Internal Medicine rural residency track and will accept its first cohort of residents in 2023-2024. The mission of the program is to provide outstanding general internal medicine training, including an intensive Alaska-based rural primary care experience, and recruiting these graduates to practice in high-need Alaskan communities. The first year of training will be in Seattle in 2024 followed by the second and third years in Alaska. Continuity Clinic for residents will be at Peninsula Internal Medicine in Soldotna, with several 4-week blocks interspersed, both rural and urban, at private, hospital-based, and government-funded training sites throughout the state.
- The Alaska Addiction Medicine Fellowship has been fully accredited by the Accreditation Council for Graduate Medical Education (ACGME) for two fellowship positions. This one-year clinical fellowship is open to multiple medical specialties and offers unique training opportunities throughout the state of Alaska, emphasizing rural

and urban underserved communities. The first cohort of fellows will start in 2023.

- Collaborative Inter-Professional Training that includes medical students, physician assistant students, nursing students, and pharmacy students, is being offered regularly at the University of Alaska Anchorage (UAA) Foundations site.
- In-person faculty development efforts are resuming after existing primarily online due to the COVID 19 pandemic. The University of Washington (UW) Center for Leadership and Innovation in Medicine (CLIME) provides valuable faculty development resources across the WWAMI region and hosts both online as well as in-person courses. In March 2023 a four-hour in-person faculty training was held in conjunction with the Alaska Academy of Family Physicians Winter Update open to all UW Clinical Faculty. This successful training is slated to be continued on an annual basis with support by the CLIME staff and Stern Medical Education fellows. Opportunities for faculty development are also hosted annually by many departments at UW. They are offered in a hybrid model, with opportunities for collaboration with colleagues across the region.
- Alaska WWAMI continues to expand core clerkships in a variety of specialties across urban and rural Alaska, in disciplines of Internal Medicine, Surgery, Psychiatry, Family Medicine, Pediatrics, Obstetrics and Gynecology, Emergency Medicine, and Neurology. In addition, opportunities are expanding for students to receive a more intense and early exposure to rural primary care practice in Alaska, including the Rural/Underserved Opportunities Program (RUOP), the Targeted Rural Underserved Track (TRUST), and the WWAMI Rural Integrated Training Experience (WRITE).
- Graduates of the UAA Post Baccalaureate Certificate in Pre-Medical Studies Program have now matriculated in both the 2022 and 2023 Alaska WWAMI entering classes. There were 31 participants in the 2022-2023 academic year and the number of enrolled participants continues to grow.

Key Component Challenges

To continue to provide Alaskans guaranteed access to medical education and to address statewide professional medical workforce needs.

Significant Changes in Results to be Delivered in FY2025

- Expand the TRUST/ WRITE clinical training to include Obstetrics and Gynecology (OB/Gyn) and advanced patient care (APC) at qualified sites.
- Create new APC/AOC (areas of concentration) required clerkships sites across Alaska.
- Explore graduate medication education (GME) development in partnership with tribal health system and other interested community sites.
- Provide first-ever Alaska inpatient Internal Medicine required clerkship at Mat-Su Regional Hospital.
- Implementation of several new required clinical clerkship experiences in 2023-2024 academic year across the state of Alaska including: OB/Gyn at South Central Foundation (SCF)/Alaska Native Medical Center (ANTHC); Ob/Gyn at Peace Health Ketchikan Medical Center, Family Medicine at SCF/Mat-Su campus; Outpatient Internal Medicine in Fairbanks at Tanana Chiefs Conference /Chief Andrew Isaac Health Center; Psychiatry at Fairbank Memorial Hospital/Tanana Valley Clinic. Future sites in development include: Ob-Gyn at Fairbanks Memorial Hospital, Pediatrics at ANTHC, and advanced patient care at both Norton Sound Medical Center and Maniilaq Health Center in Kotzebue.
- Continue to conduct advanced faculty development workshops emphasizing clinical education skills in both the Foundation Phase and Clinical Phase. Expand the number of trainings, topics, and locations provided annually.
- Continue to increase the number of site-specific longitudinal clinical training opportunities for third- and fourth-year medical students. Identify and develop additional WRITE sites in places such as Valdez, Bethel, Haines, and Seward.
- Continue to expand clerkship sites in the Matanuska Susitna Valley to include Surgery and Psychiatry.
- Explore opportunities for GME development across the state to include Anchorage, Fairbanks, the Matanuska Susitna Valley, Sitka, Bethel, and Juneau.
- Develop clerkships for the Underserved Pathway at the Anchorage Neighborhood Health Center and other urban sites for the CUSP program (urban underserved).
- Continue to expand the exposure of medical education for high school students through the Della Keats Program to start in 2024.

Statutory and Regulatory Authority

AS 14.42.033
AS 14.43.510
20 AAC 19.010-19.900

Contact Information
<p>Contact: Sana Efird, Executive Director Phone: (907) 465-6740 E-mail: sana.efird@alaska.gov</p>

Component Detail All Funds
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Commission on Postsecondary Education (68)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	3,282.8	5,140.1	5,140.1	5,140.1	5,140.1	5,140.1	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,282.8	5,140.1	5,140.1	5,140.1	5,140.1	5,140.1	0.0	0.0%
Fund Sources:								
1004 Gen Fund (UGF)	3,282.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1226 High Ed (DGF)	0.0	5,140.1	5,140.1	5,140.1	5,140.1	5,140.1	0.0	0.0%
Unrestricted General (UGF)	3,282.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	5,140.1	5,140.1	5,140.1	5,140.1	5,140.1	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Commission on Postsecondary Education (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed	5,140.1											
	Subtotal	5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: WWAMI Medical Education (953)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		3,282.8	5,140.1	5,140.1
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			3,282.8	5,140.1	5,140.1
3011	Other Services	Contractual fees for the Washington, Wyoming, Alaska, Montana and Idaho (WWAMI) program.	3,282.8	5,140.1	5,140.1

Revenue Detail (1681)
Department of Education and Early Development

Component: WWAMI Medical Education (953)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
6226 High Ed (1226 High Ed)			0.0	5,140.1	5,140.1
6924 Alaska Higher Education Investment Fnd - PY Reimbrsmnt Rcvry		Contractual fees for the Washington, Wyoming, Alaska, Montana and Idaho (WWAMI) program.	0.0	5,140.1	5,140.1