

State of Alaska FY2025 Governor's Operating Budget

Department of Education and Early Development Pupil Transportation Component Budget Summary

Component: Pupil Transportation

Contribution to Department's Mission

Provide grants to school districts for transportation services in a timely manner.

Core Services

- Alaska Statute 14.09.010 establishes a grant program to school districts that operate pupil transportation programs. The annual grant entitlement is determined by multiplying the per student grant amount by the actual number of Average Daily Membership (ADM) in the district.

Major Component Accomplishments in 2023

In FY2023, the Department of Education and Early Development distributed approximately \$72 million to 48 school districts transporting students to and from school daily.

Key Component Challenges

Continuing to find cost effective means of providing transportation services is a key issue to school districts, as well as finding training opportunities for rural bus drivers and ensuring student safety through bus driver training, school bus inspections, and drug and alcohol testing of bus drivers.

Significant Changes in Results to be Delivered in FY2025

There are no significant changes in results to be delivered in FY2025.

Statutory and Regulatory Authority

AS 14.09
4 AAC 27

Contact Information

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Component Detail All Funds
Department of Education and Early Development

Component: Pupil Transportation (144)
RDU: K-12 Aid to School Districts (645)

Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	72,006.1	72,568.3	72,568.3	72,568.3	70,594.5	70,594.5	-1,973.8	-2.7%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	72,006.1	72,568.3	72,568.3	72,568.3	70,594.5	70,594.5	-1,973.8	-2.7%
Fund Sources:								
1004 Gen Fund (UGF)	72,006.1	72,568.3	72,568.3	72,568.3	70,594.5	70,594.5	-1,973.8	-2.7%
Unrestricted General (UGF)	72,006.1	72,568.3	72,568.3	72,568.3	70,594.5	70,594.5	-1,973.8	-2.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Pupil Transportation (144)
RDU: K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Pupil Transportation Expenditures from Public Education Fund Sec72(h) Ch1 SLA2023 P161 L25 (HB39)												
1004 Gen Fund	Enrol(L)	72,568.3	0.0	0.0	0.0	0.0	0.0	72,568.3	0.0	0	0	0
		72,568.3										
	Subtotal	72,568.3	0.0	0.0	0.0	0.0	0.0	72,568.3	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse FY2024 Pupil Transportation Expenditures from Public Education Fund												
1004 Gen Fund	OTI	-72,568.3	0.0	0.0	0.0	0.0	0.0	-72,568.3	0.0	0	0	0
		-72,568.3										
	Subtotal	70,594.5	0.0	0.0	0.0	0.0	0.0	70,594.5	0.0	0	0	0
Under AS 14.17.300(b) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in Pupil Transportation, a miscellaneous adjustment is used to track estimated expenditures. AS 14.09.010 defines the per student amounts for each school district. The anticipated need is based on projected average daily memberships, excluding Mt. Edgecumbe High School. The total amount estimated for FY2024 Pupil Transportation using the current formula calculation is \$72,568,348.												
FY2025 Pupil Transportation Expenditures from Public Education Fund												
1004 Gen Fund	IncM	70,594.5	0.0	0.0	0.0	0.0	0.0	70,594.5	0.0	0	0	0
		70,594.5										
	Subtotal	70,594.5	0.0	0.0	0.0	0.0	0.0	70,594.5	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	70,594.5	0.0	0.0	0.0	0.0	0.0	70,594.5	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Pupil Transportation (144)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		72,006.1	72,568.3	70,594.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		7000 Grants, Benefits Detail Totals	72,006.1	72,568.3	70,594.5
7003	Sub-Recipient Pass-Through Grants	Pursuant to AS 14.09.010, funds will be used to provide grants to school districts that operating Pupil Transportation Programs.	72,006.1	72,568.3	70,594.5