

State of Alaska FY2025 Governor's Operating Budget

Department of Education and Early Development Additional Foundation Funding Component Budget Summary

Component: Additional Foundation Funding

Contribution to Department's Mission

See Foundation Program component information.

Major Component Accomplishments in 2023

FY2023 was the fourth year of the Dividend Raffle Fund. In accordance with AS 43.23.220(d)(2) and AS 43.23.230(c), a total of \$435,810 in grants were distributed to school districts according to the average daily membership (ADM) for each district adjusted under AS 14.17.410(b)(1)(A)-(D).

Key Component Challenges

See Foundation Program component information.

Significant Changes in Results to be Delivered in FY2025

There are no significant changes in results to be delivered in FY2025.

Statutory and Regulatory Authority

AS 43.23.220(d)(2)

AS 43.23.230(c)

Contact Information

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Component Detail All Funds
Department of Education and Early Development

Component: Additional Foundation Funding (3112)
RDU: K-12 Aid to School Districts (645)

Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	57,436.9	175,336.0	87,893.0	87,893.0	437.0	437.0	-87,456.0	-99.5%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	57,436.9	175,336.0	87,893.0	87,893.0	437.0	437.0	-87,456.0	-99.5%
Fund Sources:								
1004 Gen Fund (UGF)	56,999.9	174,886.0	87,443.0	87,443.0	0.0	0.0	-87,443.0	-100.0%
1108 Stat Desig (Other)	437.0	450.0	450.0	450.0	437.0	437.0	-13.0	-2.9%
Unrestricted General (UGF)	56,999.9	174,886.0	87,443.0	87,443.0	0.0	0.0	-87,443.0	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	437.0	450.0	450.0	450.0	437.0	437.0	-13.0	-2.9%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Additional Foundation Funding (3112)
RDU: K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
Additional Foundation Funding for BSA Sec61(e) Ch1 SLA2023 P148 L3 (HB39)												
1004 Gen Fund	Enrol(L)	174,886.0	0.0	0.0	0.0	0.0	0.0	174,886.0	0.0	0	0	0
		174,886.0										
FY2024 Additional Foundation Funding from Dividend Donations to Div Raffle Fnd Sec61(e) Ch1 SLA2023 P147 L11-16 (HB39)												
1108 Stat Desig	Enrol(L)	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
		450.0										
Additional Foundation Funding Equivalent to \$680 in BSA Contingent on Failure of CSSB 52 (EDC) or Similar Bill												
1004 Gen Fund	Veto	-87,443.0	0.0	0.0	0.0	0.0	0.0	-87,443.0	0.0	0	0	0
		-87,443.0										
Limit one-time outside the formula funding to an equivalent Base Student Allocation of \$340.00.												
Subtotal		87,893.0	0.0	0.0	0.0	0.0	0.0	87,893.0	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Additional Foundation Funding Equivalent to \$680 in BSA Contingent on Failure of CSSB 52 (EDC) or Similar Bill												
1004 Gen Fund	OTI	-87,443.0	0.0	0.0	0.0	0.0	0.0	-87,443.0	0.0	0	0	0
		-87,443.0										
Reverse one-time increment equal to a \$340.00 base student allocation increase.												
Reverse FY2024 Additional Foundation Funding from Dividend Donations to Dividend Raffle Fund												
1108 Stat Desig	OTI	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
		-450.0										
Sec. 61. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2024.												
FY2025 Additional Foundation Funding from Dividend Donations to Dividend Raffle Fund												
1108 Stat Desig	IncM	437.0	0.0	0.0	0.0	0.0	0.0	437.0	0.0	0	0	0
		437.0										
An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2025, estimated to be \$437,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2025.												
Subtotal		437.0	0.0	0.0	0.0	0.0	0.0	437.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Additional Foundation Funding (3112)
RDU: K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	437.0	0.0	0.0	0.0	0.0	0.0	437.0	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Additional Foundation Funding (3112)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		57,436.9	87,893.0	437.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000 Grants, Benefits Detail Totals			57,436.9	87,893.0	437.0
7003	Sub-Recipient Pass-Through Grants	Additional grants to school districts according to the average daily membership of each district adjusted under AS 14.17.410(b)(1)(A)-(D).	57,436.9	87,893.0	437.0

Revenue Detail (1681)
Department of Education and Early Development

Component: Additional Foundation Funding (3112)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5108 Stat Desig (1108 Stat Desig)			437.0	450.0	437.0
5209 Statutory Designated Program Receipts - Gifts/Grants/Bequest		Receipts equal to the amount of 50 percent of donations received under AS 43.23.230(b).	437.0	450.0	437.0