

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Education and Early Development K-12 Support Results Delivery Unit Budget Summary**

**K-12 Support Results Delivery Unit**

**Contribution to Department's Mission**

To provide financial support to Alaska's public schools.

**Core Services**

- Distribute state aid in support of public schools operating throughout the state. Pupils who are of school age receive educational services from one of 53 school districts and Mt. Edgecumbe High School.

**Major RDU Accomplishments in 2023**

Refer to the Residential Schools Program; Youth in Detention; and Special Schools components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place under these components.

**Key RDU Challenges**

Refer to the Residential Schools Program; Youth in Detention; and Special Schools components for specific challenges. The activities funded under this Results Delivery Unit (RDU) take place under these components.

**Significant Changes in Results to be Delivered in FY2025**

Refer to the Residential Schools Program; Youth in Detention; and Special Schools components for specific changes in results to be delivered in FY2025. The activities funded under this Results Delivery Unit (RDU) take place under these components.

**Contact Information**

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**K-12 Support  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b>												
Residential Schools Program	9,205.5	0.0	0.0	9,205.5	9,930.4	0.0	0.0	9,930.4	8,535.8	0.0	0.0	8,535.8
Youth in Detention	1,100.0	0.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0
Special Schools	3,886.6	0.0	0.0	3,886.6	4,110.8	0.0	0.0	4,110.8	4,118.8	0.0	0.0	4,118.8
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>14,192.1</b>	<b>0.0</b>	<b>0.0</b>	<b>14,192.1</b>	<b>15,141.2</b>	<b>0.0</b>	<b>0.0</b>	<b>15,141.2</b>	<b>13,754.6</b>	<b>0.0</b>	<b>0.0</b>	<b>13,754.6</b>

**K-12 Support**  
**Summary of RDU Budget Changes by Component**  
**From FY2024 Management Plan to FY2025 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2024 Management Plan</b>	<b>15,141.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,141.2</b>
<b>One-time items:</b>					
-Residential Schools Program	-1,394.6	0.0	0.0	0.0	-1,394.6
<b>Proposed budget increases:</b>					
-Special Schools	8.0	0.0	0.0	0.0	8.0
<b>FY2025 Governor</b>	<b>13,754.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,754.6</b>