

State of Alaska FY2025 Governor's Operating Budget

Department of Education and Early Development Residential Schools Program Component Budget Summary

Component: Residential Schools Program**Contribution to Department's Mission**

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school. To provide funding to seven existing statewide residential programs serving grades nine through twelve for reimbursement of eligible transportation, and room and board costs.

Core Services

- The Boarding Home Program provides grant funds to school districts serving high school pupils who do not have access to a high school program where they reside. Costs for boarding care and transportation to and from the boarding home are paid for by the Boarding Home Program; 4 AAC 09.050. Reimbursement is made to the local provider's district.
- The Residential School Program supports residential schools located in Anchorage, Bethel, Galena, Kotzebue, Nenana, Nome, and Utqiagvik (Barrow). This program allows for both statewide and district-wide schools as well as variable-length or 180-day school terms.

Major Component Accomplishments in 2023

- The Boarding Home Program made distributions in FY2023 for two students in the Yukon Koyukuk-School District, but there are several communities in Alaska that do not have a K-12 facility, so it is expected that as students in those communities reach the 11th and 12th grades they may participate in this program.
- The Residential School Program supported approximately 416 students in eight programs located in Anchorage, Bethel, Galena, Kotzebue, Nenana, and Unalakleet.

Key Component Challenges

Continuing to provide educational services and room and board to secondary-age children in the boarding homes and residential schools in cost effective ways.

Significant Changes in Results to be Delivered in FY2025

A new residential school program in the Bristol Bay Region has been approved for FY2025. There are no significant changes in results to be delivered in FY2025.

Statutory and Regulatory Authority

AS 14.07.030(2)
AS 14.16.200
4 AAC 09.050
4 AAC 33.090

Contact Information

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Component Detail All Funds
Department of Education and Early Development

Component: Residential Schools Program (148)
RDU: K-12 Support (53)

Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	9,205.5	8,535.8	9,930.4	9,930.4	8,535.8	8,535.8	-1,394.6	-14.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,205.5	8,535.8	9,930.4	9,930.4	8,535.8	8,535.8	-1,394.6	-14.0%
Fund Sources:								
1004 Gen Fund (UGF)	9,205.5	8,535.8	9,930.4	9,930.4	8,535.8	8,535.8	-1,394.6	-14.0%
Unrestricted General (UGF)	9,205.5	8,535.8	9,930.4	9,930.4	8,535.8	8,535.8	-1,394.6	-14.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Residential Schools Program (148)
RDU: K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
Extend Residential Schools Multi-Year Program Funding to FY24 Under Sec65(e) Ch11 P174 L6 SLA2022 (HB281) (FY23-FY24)												
1004 Gen Fund	CarryFwd	1,394.6	0.0	0.0	0.0	0.0	0.0	1,394.6	0.0	0	0	0
Sec24(g) Ch1 FSSLA2023 P127 L24 (HB39) (FY23-FY24)												
Section 65(e), ch. 11, SLA 2022, is amended to read: (e) In addition to the amounts appropriated in sec. 1, ch. 11, SLA 2022 [OF THIS ACT], for the purpose of providing boarding stipends to districts under AS 14.16.200, the sum of \$2,133,950 is appropriated from the general fund to the Department of Education and Early Development for that purpose for the fiscal years [YEAR] ending June 30, 2023, and June 30, 2024.												
Original Appropriation Sec65(e) Ch11 SLA2022 P174 L6 (HB281) (FY2023): \$2,134.0 FY2023 Expenditure: \$739.3 FY2024 Carryforward: \$1,394.6.												
This transaction allows the agency to continue to expend funds through FY2024.												
Subtotal		9,930.4	0.0	0.0	0.0	0.0	0.0	9,930.4	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Residential Schools Multi-Year Program Funding to FY24 Under Sec65(e) Ch11 P174 L6 SLA2022 (HB281) (FY23-FY24)												
1004 Gen Fund	OTI	-1,394.6	0.0	0.0	0.0	0.0	0.0	-1,394.6	0.0	0	0	0
Sec24(g) Ch1 FSSLA2023 P127 L24 (HB39) (FY23-FY24)												
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Original Appropriation Sec65(e) Ch11 SLA2022 P174 L6 (HB281) (FY2023): \$4,267.9 FY2023 Expenditure: \$2,873.3 FY2024 Carryforward: \$1,394.6												
Subtotal		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Residential Schools Program (148)

RDU: K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Residential Schools Program (148)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		9,205.5	9,930.4	8,535.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		7000 Grants, Benefits Detail Totals	9,205.5	9,930.4	8,535.8
7003	Sub-Recipient Pass-Through Grants	Residential Schools Program component consists of two programs: (1) Secondary Boarding Home Stipend Program - provides secondary school education for high school students who do not have access to appropriate grade-level classes. Program reimbursements consist of monthly stipends to boarding homes, one round-trip fare per student, placement supervision (limited to 30 percent of stipend payment), and indirect costs based on the department's approved indirect cost rate; (2) School Districts Operating Residential Schools - provides funding for statewide residential boarding programs per AS 14.16.200.	9,205.5	9,930.4	8,535.8