

**State of Alaska**  
**FY2025 Governor's Operating Budget**

**Department of Education and Early Development**  
**Special Schools**  
**Component Budget Summary**

**Component: Special Schools**

**Contribution to Department's Mission**

To provide financial resources for educational services to students in special schools programs.

**Core Services**

- These funds provide supplementary educational services to students with severe disabling conditions. The resident school where the child would normally be placed does not have the resources to provide an adequate educational program. Without the supplementary services, the child's needs would not be met by the local school district, in most cases.
- Providence Heights School - This program is operated by the Anchorage School District. Students enrolled in this program are patients of the Alaska Psychiatric Institute (API). The educational program is an important part of these students' treatment. FY2025 projection: \$145,000. 4 AAC 33.060
- Special Education Service Agency (SESA) - This agency is governed by the Governor's Council on Disabilities and Special Education. It provides outreach services to school districts that serve low incidence, severely disabled students. FY2025 Projection: \$2.97 million. AS 14.30.600-660
- Alaska School for the Deaf - The instructional program is currently operated by the Anchorage School District. The district receives foundation funds for the students enrolled. FY2025 projection: \$499,000. The Department provides funding for the residential program through a Reimbursable Services Agreement with the Department of Health. FY2025 Projection: \$490,600. Students from outside Anchorage are housed in group and foster homes while they attend school. 4 AAC 33.070

**Major Component Accomplishments in 2023**

- Provided funds on a timely basis;
- Provided technical assistance to school districts;
- Collaborated with the Department of Health, the Anchorage School District, and SESA in the provision of appropriate educational services for students with severe disabling conditions; and
- AS 14.30.650 was amended in 2022 to increase funding by approximately 20 percent from \$18.65 times the average daily membership (ADM) to \$23.13 times the ADM.

**Key Component Challenges**

There are no key component challenges.

**Significant Changes in Results to be Delivered in FY2025**

There are no significant changes in results to be delivered in FY2025.

**Statutory and Regulatory Authority**

AS 14.30.600-660  
4 AAC 33.060  
4 AAC 33.070

**Contact Information**

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**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Special Schools (2735)  
**RDU:** K-12 Support (53)

Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	3,886.6	4,110.8	4,110.8	4,110.8	4,110.8	4,118.8	8.0	0.2%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,886.6</b>	<b>4,110.8</b>	<b>4,110.8</b>	<b>4,110.8</b>	<b>4,110.8</b>	<b>4,118.8</b>	<b>8.0</b>	<b>0.2%</b>
<b>Fund Sources:</b>								
1004 Gen Fund (UGF)	3,886.6	4,110.8	4,110.8	4,110.8	4,110.8	4,118.8	8.0	0.2%
<b>Unrestricted General (UGF)</b>	<b>3,886.6</b>	<b>4,110.8</b>	<b>4,110.8</b>	<b>4,110.8</b>	<b>4,110.8</b>	<b>4,118.8</b>	<b>8.0</b>	<b>0.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Special Schools (2735)  
**RDU:** K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1004 Gen Fund	Enrolled	4,110.8	0.0	0.0	0.0	0.0	0.0	4,110.8	0.0	0	0	0
		4,110.8										
	<b>Subtotal</b>	<b>4,110.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,110.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Add for Special Education Service Agency Calculation</b>												
1004 Gen Fund	Inc	8.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0	0	0
		8.0										
Increase authority in accordance with AS 14.30.650, as necessary to reflect the Special Education Service Agency calculation total.												
	<b>Totals</b>	<b>4,118.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,118.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Special Schools (2735)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		3,886.6	4,110.8	4,118.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>3,886.6</b>	<b>4,110.8</b>	<b>4,118.8</b>
7003	Sub-Recipient Pass-Through Grants	Grants for supplementary educational services to students in Special Schools programs with severe disabling conditions.	3,886.6	4,110.8	4,118.8