

State of Alaska FY2025 Governor's Operating Budget

Department of Family and Community Services Family Preservation Component Budget Summary

Component: Family Preservation

Contribution to Department's Mission

The Family Preservation component is comprised of outgoing grants to community-based service providers. Grant programs purchase an array of services for children, youth, and families that focus on preventative services; intervention and support; and in-home services to either keep families intact or to reunify families in a timely manner.

Core Services

- Pre-placement/preventative services targeted to families with potential difficulties and concerns related to the proper functioning of the family and care and safety of the children.
- In-home support services, including facilitated access to resources; service coordination of early childhood, medical and educational/employment services; parent education and support; and transportation services.
- Provide family contact services for families who need ongoing support to meet reunification goals.
- Provide support to enhance and expand the capacity of the statewide network of community-based prevention services providers.
- Provide regular comprehensive transition planning and independent living services for foster youth age 16 and older aging out of foster care.
- Provide financial and program support for Child Advocacy Center programs that furnish a safe, child friendly environment for multiple agencies to coordinate child sexual abuse investigations, and follow-up.

Major Component Accomplishments in 2023

Community based services offered to families through grants are continuing to serve an increasing number of families each year. Community parenting education classes were conducted in 10 communities around the state and had 91 families participate with 81 children last fiscal year. Family Support Services designed to target at risk families prior to Office of Children's Services (OCS) involvement served 87 families with 215 children. Family preservation services designed to intervene when a family has come to the attention of OCS and prevent removal of the children from the home served 185 families and 457 children. The Family Contact Services grantees had 2,770 hours of visitation to 251 families scheduled in the last fiscal year. Child Advocacy Centers offering forensic interviews, medical exams, and advocacy services, served 2,359 children.

The Independent Living Program supported 42 current and former foster youth by offering Education Training Vouchers for youth to pursue higher learning and celebrated 5 college graduates. The mentorship grant awarded to Big Brothers Big Sisters supported 31 referrals with 8 successful matches for the year. Facing Foster Care in Alaska was contracted to conduct 3 overnight youth retreats, one of which was a career conference with participants from all over the state, as well as a one-day education conference for youth in the Mat-Su and Anchorage areas. There was a total of 85 youth participants at these events. OCS and the Alaska Housing Finance Corporation engage in a long-standing Memorandum of Agreement to facilitate subsidized housing for youth exiting foster care through the Making a Home program via the Tenant-Based Rental Assistance and Fostering Youth Independence programs and have 39 youth leased in long-term housing with rental assistance.

Key Component Challenges

The ever-growing needs of families and communities presents a challenge in meeting program goals, especially as programs endeavor to meet the needs with current levels of funding. Additionally, in some areas, the full implementation of grant services is impacted by staff turnover as well as the grant program's ability to sufficiently retain and train staff to deliver quality services to those families who are referred by the Office of Children's Services.

Significant Changes in Results to be Delivered in FY2025

The Chafee Independent Living (IL) program is working to resume in-person retreats and Life Skills classes across the state. The IL program will develop a hybrid schedule to continue virtual classes while resuming in-person events. Virtual classes are an effective and accessible tool to connect with youth, IL programming, and deliver important skill opportunities.

Child Advocacy Centers will continue to assess the growing needs of the communities they serve with the goal of expanding and enhancing service delivery. Given the varying nuances of each community in Alaska, needs assessments will include active engagement with other entities such as schools, medical providers, law enforcement, and tribes.

Statutory and Regulatory Authority

| | |
|--------------|--|
| AS 47.05.010 | Duties of department |
| AS 47.10 | Children in Need of Aid |
| AS 47.17 | Child Protection |
| AS 47.32 | Centralized Licensing Related to Administrative Procedures |
| 7 AAC 50 | Community Care Licensing |
| 7 AAC 56 | Child Placement Agencies |
| 7 AAC 53 | Social Services |

Titles IV-B and IV-E of the Social Security Act
Children's Justice Act
Personal Responsibility and Work Opportunity Reconciliation Act of 1996
Child Abuse Prevention and Treatment Act
Foster Care Act of 1999

| Contact Information |
|---|
| <p>Contact: Marian Sweet, Administrative Services Director Phone: (907) 465-1630 E-mail: marian.sweet@alaska.gov</p> |

Component Detail All Funds
Department of Family and Community Services

Component: Family Preservation (3312)
RDU: Children's Services (486)

Non-Formula Component

| | FY2023 Actuals | FY2024 Enrolled | FY2024 Authorized | FY2024 Management Plan | FY2025 Governor Adjusted Base | FY2025 Governor | FY2024 Management Plan vs FY2025 Governor | |
|-----------------------------------|-----------------|-----------------|-------------------|------------------------|-------------------------------|-----------------|---|--------------|
| 1000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 2000 Travel | 65.3 | 52.1 | 52.1 | 61.8 | 61.8 | 61.8 | 0.0 | 0.0% |
| 3000 Services | 5,242.7 | 5,750.2 | 6,830.1 | 7,120.4 | 6,040.5 | 6,040.5 | -1,079.9 | -15.2% |
| 4000 Commodities | 35.8 | 13.0 | 13.0 | 13.0 | 13.0 | 13.0 | 0.0 | 0.0% |
| 5000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 7000 Grants, Benefits | 9,318.7 | 10,642.8 | 10,642.8 | 11,142.8 | 11,142.8 | 11,142.8 | 0.0 | 0.0% |
| 8000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 14,662.5 | 16,458.1 | 17,538.0 | 18,338.0 | 17,258.1 | 17,258.1 | -1,079.9 | -5.9% |
| Fund Sources: | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 9,104.7 | 9,284.6 | 9,284.6 | 10,084.6 | 10,084.6 | 10,084.6 | 0.0 | 0.0% |
| 1003 G/F Match (UGF) | 1,038.5 | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 0.0 | 0.0% |
| 1004 Gen Fund (UGF) | 793.5 | 1,351.6 | 1,351.6 | 1,351.6 | 1,351.6 | 1,351.6 | 0.0 | 0.0% |
| 1007 I/A Rcpts (Other) | 3,438.6 | 3,995.9 | 3,995.9 | 3,995.9 | 3,995.9 | 3,995.9 | 0.0 | 0.0% |
| 1037 GF/MH (UGF) | 271.1 | 726.0 | 726.0 | 726.0 | 726.0 | 726.0 | 0.0 | 0.0% |
| 1265 COVID Fed (Fed) | 16.1 | 0.0 | 1,079.9 | 1,079.9 | 0.0 | 0.0 | -1,079.9 | -100.0% |
| Unrestricted General (UGF) | 2,103.1 | 3,177.6 | 3,177.6 | 3,177.6 | 3,177.6 | 3,177.6 | 0.0 | 0.0% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 3,438.6 | 3,995.9 | 3,995.9 | 3,995.9 | 3,995.9 | 3,995.9 | 0.0 | 0.0% |
| Federal Funds | 9,120.8 | 9,284.6 | 10,364.5 | 11,164.5 | 10,084.6 | 10,084.6 | -1,079.9 | -9.7% |
| Positions: | | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Family Preservation (3312)
RDU: Children's Services (486)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-----------------|-------------------|-------------|----------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| ***** Changes From FY2024 Enrolled To FY2024 Authorized ***** | | | | | | | | | | | | |
| FY2024 Enrolled | Enrolled | 16,458.1 | 0.0 | 52.1 | 5,750.2 | 13.0 | 0.0 | 10,642.8 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 9,284.6 | | | | | | | | | | |
| 1003 G/F Match | | 1,100.0 | | | | | | | | | | |
| 1004 Gen Fund | | 1,351.6 | | | | | | | | | | |
| 1007 I/A Rcpts | | 3,995.9 | | | | | | | | | | |
| 1037 GF/MH | | 726.0 | | | | | | | | | | |
| Family First Prevention Services Act Sec66(d) Ch11 SLA2022 P174 L30 (HB281) (FY23-FY24) | CarryFwd | 1,079.9 | 0.0 | 0.0 | 1,079.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1265 COVID Fed | | 1,079.9 | | | | | | | | | | |
| Carryforward of the unexpended balance of the appropriation made in Sec60(b) Ch1 SSSLA2021 P142 L17 (HB69) for activities associated with implementing the Family First Prevention Services Act, which was reappropriated to the Department of Family and Community Services in Sec66(d) Ch11 SLA2022 P174 L30 (HB281). | | | | | | | | | | | | |
| Sec66(d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the appropriation made in Sec. 60(b), Ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of self plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure), as amended by Sec. 59(a)(22) of this Act, is reappropriated to the Department of Family and Community Services for activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2023, and June 30, 2024. | | | | | | | | | | | | |
| Original Appropriation: \$1,079.9 FY2022 Expenditures: \$ 0.0 FY2023 Carryforward: \$1,079.9 FY2024 Carryforward: \$1,079.9 | | | | | | | | | | | | |
| Subtotal | | 17,538.0 | 0.0 | 52.1 | 6,830.1 | 13.0 | 0.0 | 10,642.8 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2024 Authorized To FY2024 Management Plan ***** | | | | | | | | | | | | |
| Transfer from Foster Care Base Rate to Align with Anticipated Expenditures | Trin | 800.0 | 0.0 | 9.7 | 290.3 | 0.0 | 0.0 | 500.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 800.0 | | | | | | | | | | |
| Transfer from Foster Care Base Rate to Family Preservation to align with FY2023 actuals. | | | | | | | | | | | | |
| Subtotal | | 18,338.0 | 0.0 | 61.8 | 7,120.4 | 13.0 | 0.0 | 11,142.8 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base ***** | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Family Preservation (3312)
RDU: Children's Services (486)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|-----------------|-------------------|-------------|----------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| Reverse Family First Prevention Services Act Sec66(d) Ch11 SLA2022 P174 L30 (HB281) (FY23-FY24) | | | | | | | | | | | | |
| 1265 COVID Fed | OTI | -1,079.9 | 0.0 | 0.0 | -1,079.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| <p>Carryforward of the unexpended balance of the appropriation made in Sec60(b) Ch1 SSSLA2021 P142 L17 (HB69) for activities associated with implementing the Family First Prevention Services Act, which was reappropriated to the Department of Family and Community Services in Sec66(d) Ch11 SLA2022 P174 L30 (HB281).</p> <p>Sec66(d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the appropriation made in Sec. 60(b), Ch. 1, SSSLA 2021 (Department of Health and Social Services, children's services, activities associated with implementing the Family First Prevention Services Act, including developing plans of self plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure), as amended by Sec. 59(a)(22) of this Act, is reappropriated to the Department of Family and Community Services for activities associated with implementing the Family First Prevention Services Act, including developing plans of safe-care, prevention-focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2023, and June 30, 2024.</p> <p>Original Appropriation: \$1,079.9 FY2022 Expenditures: \$ 0.0 FY2023 Carryforward: \$1,079.9 FY2024 Carryforward: \$1,079.9</p> | | | | | | | | | | | | |
| Subtotal | | 17,258.1 | 0.0 | 61.8 | 6,040.5 | 13.0 | 0.0 | 11,142.8 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor ***** | | | | | | | | | | | | |
| Totals | | 17,258.1 | 0.0 | 61.8 | 6,040.5 | 13.0 | 0.0 | 11,142.8 | 0.0 | 0 | 0 | 0 |

Line Item Detail (1676)
Department of Family and Community Services
Travel

Component: Family Preservation (3312)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|----------------------------------|------------------------------|---|----------------|------------------------|-----------------|
| 2000 | Travel | | 65.3 | 61.8 | 61.8 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 2000 Travel Detail Totals | | | 65.3 | 61.8 | 61.8 |
| 2000 | In-State Employee Travel | In-state employee travel cost. This includes airfare, surface transportation, lodging, meals, and incidentals. | 65.3 | 0.0 | 0.0 |
| 2001 | In-State Non-Employee Travel | Non-Employee Travel costs necessary for the Program Evaluation Committee to carry out activities and attend required trainings. | 0.0 | 53.8 | 53.8 |
| 2002 | Out of State Employee Travel | Out of state travel for division staff to attend meetings and training as required. | 0.0 | 7.0 | 7.0 |
| 2006 | Other Travel Costs | Cash advance fee | 0.0 | 1.0 | 1.0 |

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Family Preservation (3312)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|------------------------------------|----------------------------|---|----------------|------------------------|-----------------|
| 3000 | Services | | 5,242.7 | 7,120.4 | 6,040.5 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 3000 Services Detail Totals | | | 5,242.7 | 7,120.4 | 6,040.5 |
| 3000 | Education Services | Conference registration, membership dues, employee tuition and other employee training costs. | 13.5 | 10.0 | 10.0 |
| 3004 | Telecommunications | Telecommunications services | 2.3 | 4.8 | 4.8 |
| 3005 | Health Services | Contract: Plans of Safe Care Prevention Program. | 0.0 | 790.3 | 790.3 |
| 3005 | Health Services | Univ - Department-wide Reimbursable Services Agreement: University of Alaska Anchorage, Service Array Training and Technical Assistance, Independent Living and Training Voucher Program, Strengthening Families and ChildFirst Alaska Project Coordination Support. | 0.0 | 750.0 | 750.0 |
| 3006 | Delivery Services | Courier, postage | 0.0 | 1.0 | 1.0 |
| 3007 | Advertising and Promotions | Advertising, printing, and binding costs. | 40.0 | 0.0 | 0.0 |
| 3010 | Equipment/Machinery | Copier services within the Office of Children's Services service array unit | 0.0 | 0.6 | 0.6 |
| 3011 | Other Services | Cost to maintain the Citizens Review Panel and enable the effective evaluation of Office of Children's Services' discharge of Child Protection Services and responsibilities in accordance with child protection standards. | 201.5 | 82.6 | 82.6 |
| 3011 | Other Services | Contract: Facing Foster Care in | 0.0 | 50.0 | 50.0 |

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Family Preservation (3312)

| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|------------------------------------|---|---|----------------|---------------------------|-----------------|
| 3000 Services Detail Totals | | | 5,242.7 | 7,120.4 | 6,040.5 |
| | | Alaska | | | |
| 3011 | Other Services | Contracts: Potential contracts such as Parents as Partners, Family Contact. | 0.0 | 60.0 | 60.0 |
| 3011 | Other Services | Family First Prevention Services Act from FY2023-FY2024. | 0.0 | 0.0 | 0.0 |
| 3011 | Other Services | Other Services | 300.4 | 1,079.9 | 0.0 |
| 3024 | Inter-Agency Legal | Admin - Department-wide Inter-Agency Legal | 629.2 | 0.0 | 0.0 |
| 3024 | Inter-Agency Legal | Law - Department-wide Reimbursable Services Agreement: Department of Law, Civil Division, Human Services, Office of Children's Services Legal Services Title IV-E. Cost to provide legal services to Office of Children's Services Title IV-E eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff. | 2,691.7 | 2,849.2 | 2,849.2 |
| 3024 | Inter-Agency Legal | Admin - Department-wide Reimbursable Services Agreement: Department of Administration, Public Defender Agency and Office of Public Advocacy, Title IV-E reimbursement for legal representation for parents | 0.0 | 1,200.0 | 1,200.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Rev - Department-wide Reimbursable Services Agreement: Department of Revenue, Tenant Based Rental Assistance Coupons | 0.0 | 130.0 | 130.0 |
| 3029 | Inter-Agency Education/Training | FCS - Family Preservation (3312) Reimbursable Services Agreement: Department of Health, Senior and Disability Services, Kinship Navigator | 0.0 | 100.0 | 100.0 |
| 3029 | Inter-Agency Education/Training | FCS - Public Affairs (3329) Reimbursable Services Agreement: Department of Health, Commissioner's Office, Public | 0.0 | 12.0 | 12.0 |

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Family Preservation (3312)

| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|------------------------------------|------------------------------------|--|----------------|---------------------------|-----------------|
| 3000 Services Detail Totals | | | 5,242.7 | 7,120.4 | 6,040.5 |
| | | Information Team, Video and Media Project | | | |
| 3029 | Inter-Agency Education/Training | Health - Department-wide | 100.0 | 0.0 | 0.0 |
| 3029 | Inter-Agency Education/Training | Univ - Department-wide | 482.0 | 0.0 | 0.0 |
| 3032 | Inter-Agency Health | Inter-Agency Health | 130.0 | 0.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Inter-agency management/consulting services. | 277.1 | 0.0 | 0.0 |
| 7003 | Sub-Recipient Pass-Through Grants | Sub-Recipient | 375.0 | 0.0 | 0.0 |

Line Item Detail (1676)
Department of Family and Community Services
Commodities

Component: Family Preservation (3312)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---------------------------------------|------------------|--------------------|----------------|------------------------|-----------------|
| 4000 | Commodities | | 35.8 | 13.0 | 13.0 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 4000 Commodities Detail Totals | | | 35.8 | 13.0 | 13.0 |
| 4000 | Business | Business supplies | 11.3 | 13.0 | 13.0 |
| 4020 | Equipment Fuel | Fuel for equipment | 24.5 | 0.0 | 0.0 |

Line Item Detail (1676)
Department of Family and Community Services
Grants, Benefits

Component: Family Preservation (3312)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|--|-----------------------------------|--|----------------|------------------------|-----------------|
| 7000 | Grants, Benefits | | 9,318.7 | 11,142.8 | 11,142.8 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 7000 Grants, Benefits Detail Totals | | | 9,318.7 | 11,142.8 | 11,142.8 |
| 7001 | Grants | Grants Programs: Family Contact Services, Resource Family Training | 3,442.1 | 1,992.8 | 2,492.8 |
| 7001 | Grants | Title IV-E Tribal Grant Reimbursement Program costs incurred for Office of Children's Services' partnerships with Alaskan Tribes and Tribal Organizations. Tribal entities provide child welfare services to Alaska Native children in out of home placement. In addition, the Tribal Title IV-E Family First program provides for work dedicated to Tribal member children at risk of entering foster care through prevention activities. | 0.0 | 2,650.0 | 2,650.0 |
| 7002 | Benefits | Payments for eligible costs/benefits under programs such as Individual Living Skills. These payments include supervised nonresidential care services, lodging, meals, transportation, and other daily living expenses for clients in training. | 261.4 | 1,200.0 | 700.0 |
| 7003 | Sub-Recipient Pass-Through Grants | Grants Programs: Mentorship for Independent Living, Children's Advocacy Centers, Circles of Support, Family Support, Statewide Coordination of Parenting and Prevention Services. | 5,615.2 | 5,300.0 | 5,300.0 |

Line Item Detail (1676)
Department of Family and Community Services
Grants, Benefits

Component: Family Preservation (3312)

Revenue Detail (1681)
Department of Family and Community Services

Component: Family Preservation (3312)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|--|------------------------|--|----------------|---------------------------|-----------------|
| 5002 Fed Rcpts (1002 Fed Rcpts) | | | 9,104.7 | 10,084.6 | 10,084.6 |
| 5019 Federal - Miscellaneous Grants | | Various Federal Receipts: Title IV-B Child Welfare Services, Title IV-B Promoting Safe and Stable Families, Chafee Foster Care Independence Program, Education Training Vouchers, Child Abuse Prevention and Treatment Act, Community Based Child Abuse Prevention, OJJDP Children's Justice Act and Title IV-E of the Social Security Act. Various Federal Receipts: Title IV-B Child Welfare Services, Title IV-B Promoting Safe and Stable Families, Chafee Foster Care Independence Program, Education Training Vouchers, Child Abuse Prevention and Treatment Act, Community Based Child Abuse Prevention, OJJDP Children's Justice Act and Title IV-E of the Social Security Act. | 9,104.7 | 10,084.6 | 10,084.6 |
| 5007 I/A Rcpts (1007 I/A Rcpts) | | | 3,438.6 | 3,995.9 | 3,995.9 |
| 5301 Inter-Agency Receipts | H&SS - Department-wide | Reimbursable Services Agreement: Children's Advocacy Center Temporary Assistance to Needy Families with Division of Public Assistance. Reimbursable Services Agreement: Child Care Benefits with Public Assistance. Reimbursable Services Agreement: Children's Advocacy Center | 0.0 | 3,995.9 | 3,995.9 |

Revenue Detail (1681)
Department of Family and Community Services

Component: Family Preservation (3312)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|--|--------------------------|---|----------------|---------------------------|-----------------|
| | | Temporary Assistance to Needy Families with Division of Public Assistance. | | | |
| | | Reimbursable Services Agreement: Child Care Benefits with Public Assistance. | | | |
| 5301 Inter-Agency Receipts | Health - Department-wide | Inter-Agency Receipts | 3,438.6 | 0.0 | 0.0 |
| 5265 COVID Fed (1265 COVID Fed) | | | 16.1 | 1,079.9 | 0.0 |
| 5028 Federal COVID Stimulus - Miscellaneous Grants | | Various federal receipts related to COVID-19. Family First Preservation Services Act and Promoting Safe and Stable Families | 16.1 | 1,079.9 | 0.0 |
| | | Various federal receipts related to COVID-19. Family First Preservation Services Act and Promoting Safe and Stable Families | | | |

Inter-Agency Services (1682)
Department of Family and Community Services

Component: Family Preservation (3312)

| | | | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---|-----------------------------|--|-----------------------|-----------------------------------|---------------------------|-----------------|
| Component Totals | | | | 3,902.9 | 5,041.2 | 5,041.2 |
| With University of Alaska | | | | 482.0 | 750.0 | 750.0 |
| With Department of Administration | | | | 629.2 | 1,200.0 | 1,200.0 |
| With Department of Law | | | | 2,691.7 | 2,849.2 | 2,849.2 |
| With Department of Revenue | | | | 0.0 | 130.0 | 130.0 |
| With Department of Family and Community Services | | | | 0.0 | 112.0 | 112.0 |
| With Department of Health | | | | 100.0 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor | |
| 3005 | Health Services | Univ - Department-wide | 0.0 | 750.0 | 750.0 | |
| | | Reimbursable Services Agreement: University of Alaska Anchorage, Service Array Training and Technical Assistance, Independent Living and Training Voucher Program, Strengthening Families and ChildFirst Alaska Project Coordination Support. | | | | |
| 3024 | Inter-Agency Legal | Admin - Department-wide | 629.2 | 0.0 | 0.0 | |
| 3024 | Inter-Agency Legal | Law - Department-wide | 2,691.7 | 2,849.2 | 2,849.2 | |
| | | Reimbursable Services Agreement: Department of Law, Civil Division, Human Services, Office of Children's Services Legal Services Title IV-E. Cost to provide legal services to Office of Children's Services Title IV-E eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff. | | | | |
| 3024 | Inter-Agency Legal | Admin - Department-wide | 0.0 | 1,200.0 | 1,200.0 | |
| | | Reimbursable Services Agreement: Department of Administration, Public Defender Agency and Office of Public Advocacy, Title IV-E reimbursement for legal representation for parents | | | | |
| 3028 | Inter-Agency Americans with | Rev - Department-wide | 0.0 | 130.0 | 130.0 | |
| | | Reimbursable Services Agreement: | | | | |

Inter-Agency Services (1682)
Department of Family and Community Services

Component: Family Preservation (3312)

| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor | |
|---------------------|---------------------------------|----------------------------------|--|-------------------------------|------------------------|-------|
| | | Disabilities Act Compliance | | | | |
| 3029 | Inter-Agency Education/Training | FCS - Family Preservation (3312) | Department of Revenue, Tenant Based Rental Assistance Coupons | 0.0 | 100.0 | 100.0 |
| | | | Reimbursable Services Agreement: Department of Health, Senior and Disability Services, Kinship Navigator | | | |
| 3029 | Inter-Agency Education/Training | FCS - Public Affairs (3329) | Reimbursable Services Agreement: Department of Health, Commissioner's Office, Public Information Team, Video and Media Project | 0.0 | 12.0 | 12.0 |
| 3029 | Inter-Agency Education/Training | Health - Department-wide | Inter-Agency | 100.0 | 0.0 | 0.0 |
| 3029 | Inter-Agency Education/Training | Univ - Department-wide | Inter-Agency | 482.0 | 0.0 | 0.0 |