

State of Alaska FY2025 Governor's Operating Budget

Department of Family and Community Services Tribal Child Welfare Compact Component Budget Summary

Component: Tribal Child Welfare Compact

Contribution to Department's Mission

Facilitate the Alaska Tribal Child Welfare Compact.

Major Component Accomplishments in 2023

The Office of Children’s Services (OCS) continued to work in partnership with Alaska Native Tribes and tribal organizations to implement the Alaska Tribal Child Welfare Compact. A total of five scopes of work are in place including initial diligent and ongoing placement searches, safety walk-throughs of unlicensed relative homes, assistance to potential relatives and foster parents in the licensing process, and facilitation of family visits. OCS and Tribal Cosigners are actively working on the development or expansion of primary prevention programs.

In the Spring of 2023, OCS expanded its technical assistance and support to Tribal Co-Signers of the Compact by creating a Compact referral unit. The primary function of the unit is to identify family cases that can be referred for Compact services to a Tribal Co-Signer. The unit will provide technical assistance, training, and support to OCS staff and Tribal Co-Signers regarding the referral process.

Key Component Challenges

Onboarding new tribal organizations to the Compact.
Development of Compact performance measures and outcomes.

Significant Changes in Results to be Delivered in FY2025

The Office of Children’s Services will have negotiated and established a data tracking system to measure compact performance measures and outcomes.

Statutory and Regulatory Authority

AS 18.05.010-070	Administration of Public Health and Related Laws
AS 47.05.010	Duties of department
AS 47.14.100	Powers and duties of department over care of child
AS 47.05.110	Alaska Tribal Child Welfare Compact

Contact Information

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Component Detail All Funds
Department of Family and Community Services

Component: Tribal Child Welfare Compact (3391)
RDU: Children's Services (486)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	4,848.5	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,848.5	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%
Fund Sources:								
1004 Gen Fund (UGF)	4,848.5	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%
Unrestricted General (UGF)	4,848.5	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Tribal Child Welfare Compact (3391)
RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,000.0										
	Subtotal	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Tribal Child Welfare Compact (3391)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		4,848.5	5,000.0	5,000.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		3000 Services Detail Totals	4,848.5	0.0	0.0
3011	Other Services		4,848.5	0.0	0.0