

State of Alaska FY2025 Governor's Operating Budget

Department of Family and Community Services Delinquency Prevention Component Budget Summary

Component: Delinquency Prevention

Contribution to Department's Mission

The Delinquency Prevention component provides grant funding from the Department of Justice's Office of Juvenile Justice and Delinquency Prevention for programming such as:

Juvenile Holding Programs
Rural Alaska Community Action Program's (RurAL CAP) Rural Alaska Culture Camp
Compliance Monitoring Activities
The Alaska Juvenile Justice Advisory Committee
Reducing Racial and Ethnic Disparities
Electronic Monitoring
Trauma Informed Effective Reinforcement System (TIERS)
Strength-Based Assessments
Resiliency Efforts
Reducing Isolation and Room Confinement
Rural Outreach and Tribal Diversion Programming
Co-occurring Mental Health and Substance Abuse Treatment Improvements Program
Transitional Programming Improvement Project
Compliance with the Interstate Compact for Juveniles

In addition, the component includes funding for educational and vocational training-based services via the Workforce Innovation and Opportunity Act grant and additional services and activities to reduce substance abuse and recidivism via the marijuana tax fund.

Core Services

- Ensure that Alaska complies with the core mandates of the federal Juvenile Justice and Delinquency Prevention Act.

Major Component Accomplishments in 2023

The Division of Juvenile Justice (DJJ) continued to fund the Rural Alaska Community Action Program (RurAL CAP) to increase services to rural communities for positive youth development programs and to support the reduction of Alaska Native youth in Alaska's juvenile justice system. Six rural communities (Salamatof, Shaktoolik, Copper River Native Association, Shungnak, Kiana and Angoon) received funding from RurAL CAP in the form of mini grants and provided support for youth leadership activities and culture camps focusing on traditional language, language revitalization, music, dance, crafts, and subsistence. 131 rural Alaskan youth in the six communities participated in this program as well as additional family members and elders. RurAL CAP has also incorporated trainings opportunities for Village Public Safety Officers which includes a juvenile justice component.

Juvenile Probation Officers (JPO) continued to travel to rural communities to complete compliance monitoring site audits. JPOs met with local law enforcement, inspected local holding facilities, reviewed juvenile holding data for compliance with federal regulations, and provided training and technical assistance to help communities comply with federal requirements. When applicable, staff also met with tribal council members, elders, school staff, local law enforcement, and other appropriate community members to help support interventions to keep youth from entering the juvenile justice system and to support youth transitioning back to communities after treatment in secure Division facilities or residential programs. In FY2023, 24 site audits were completed.

During FY2023, 57 youth were served through the Workforce Innovation and Opportunity Act (WIOA) program through the Division. WIOA funding paid for education, training, and employment skills development. This included support for culinary skills training, Occupational Safety and Health Association workplace safety training, welding

training, and construction academies. Additionally, there were work experience opportunities for youth as baristas, maintenance, and other site-specific opportunities where youth were able to gain hands-on experience.

DJJ continued its Alaska Evidenced-based Substance Abuse and Mental Health Treatment Services grant, a federal program funded by the Office of Juvenile Justice and Delinquency Prevention. DJJ has continued the implementation of treatment programming to better serve the specialized needs of youth who require treatment due to substance abuse disorders, severe mental health diagnoses, and violent offense histories. The Division continues efforts to ensure youth needs are properly assessed and that staff have the skills and training to provide the identified programming in facilities. Through this grant, the Division has completed its first iteration of its Violent Offender Group (VOG). This group is provided to the Division's most violent offenders over a period of eight months through multiple treatment sessions per week. These efforts were due to the relationship the Division has fostered with the Giddings School in Texas.

As part of the mental health grant, an assessment was conducted of DJJ policies and practices. The assessment resulted in 24 recommendations for system improvement. The Division has created seven workgroups to focus on these changes and implement system improvements to: assessments, training, quality assurance, and validity of assessment tools for Alaska's youth. The Division has implemented many of the recommendations, which has resulted in increased efficiencies for secure facility staff and more consistency in facilities. There have been updates to the Juvenile Offender Management Information System (JOMIS) for assessment results entry, tracking for reporting purposes, and quality assurance improvements. Lastly, DJJ has requested a no-cost extension of the mental health grant to continue its training and implementation of neurofeedback to all facilities. The Division is in the final stages of implementing the 24 recommended system improvements.

DJJ utilized marijuana tax funds from the Division of Public Health's Office of Substance Misuse and Addiction Prevention (OSMAP) for the purpose of promoting cultural activities, delinquency prevention, pro-social development, and staff development. Activities funded included culture camps, moose hunting in Bethel, physical fitness and wellness programming at the Mat-Su Youth Facility, facility high school graduation ceremonies for families and youth in Juneau, and instructor led art activities and community safe space events for youth during holidays in Anchorage. Staff development opportunities were also provided which included substance abuse treatment training and several other pro-social engagement, leadership, and delinquency prevention activities.

DJJ was awarded a Second Chance Act Reentry Services grant from the Office of Juvenile Justice and Delinquency Prevention. During FY2023, the Division continued to implement recommendations to build strengths and resolve gaps in Transitional Services Programming (TSP). This included major revisions to the TSP statewide policy by an oversight committee made up of a multitude of experienced staff. The Division will complete statewide training for all TSP staff along with an additional online training for all staff and improve services and data collection.

Key Component Challenges

Critical staffing levels and numerous vacancies across the state have affected the delivery of several programs, including the Transitional Services Programming. The Workforce Innovation Act (WIOA) and Marijuana Education and Treatment Fund (MET) programs have experienced shortfalls in funding, reducing the budget for WIOA by twenty five percent and eliminating all the budget for MET.

Significant Changes in Results to be Delivered in FY2025

The Division of Juvenile Justice (DJJ) will continue to work with staff to analyze overall Department and Division priorities to identify resource needs for community-based programs. The Division will ensure all funded services support the reduction of violations of the federal core mandates, as well as support the Division's mission and primary system improvement initiatives. For FY2024, the DJJ was notified it would not receive any Marijuana Education and Treatment (MET) funding through a reimbursable service agreement with the Division of Public Health. This shortfall has left the Division with a gap in delinquency prevention funding. The Division is seeking a partnership with the Alaska Mental Health Trust to fund activities previously funded with MET.

Statutory and Regulatory Authority

AS 47.05.010(7)	Duties of Department
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions
7 AAC 78	Grant Programs

Contact Information
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Component Detail All Funds
Department of Family and Community Services

Component: Delinquency Prevention (3306)
RDU: Juvenile Justice (319)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	121.5	310.7	310.7	267.3	267.3	267.3	0.0	0.0%
3000 Services	114.6	363.2	363.2	363.2	363.2	363.2	0.0	0.0%
4000 Commodities	11.3	41.5	41.5	84.9	84.9	84.9	0.0	0.0%
5000 Capital Outlay	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	408.3	666.3	666.3	586.3	586.3	586.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	662.0	1,381.7	1,381.7	1,301.7	1,301.7	1,301.7	0.0	0.0%
Fund Sources:								
1002 Fed Rcpts (Fed)	451.8	1,155.0	1,155.0	1,155.0	1,155.0	1,155.0	0.0	0.0%
1007 I/A Rcpts (Other)	210.2	220.0	220.0	140.0	140.0	140.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	6.7	6.7	6.7	6.7	6.7	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	210.2	226.7	226.7	146.7	146.7	146.7	0.0	0.0%
Federal Funds	451.8	1,155.0	1,155.0	1,155.0	1,155.0	1,155.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Delinquency Prevention (3306)
RDU: Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	1,381.7	0.0	310.7	363.2	41.5	0.0	666.3	0.0	0	0	0
1002 Fed Rcpts		1,155.0										
1007 I/A Rcpts		220.0										
1108 Stat Desig		6.7										
Subtotal		1,381.7	0.0	310.7	363.2	41.5	0.0	666.3	0.0	0	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer from Delinquency Prevention to DJJ Facilities	Trout	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
1007 I/A Rcpts		-80.0										
Transfer from Delinquency Prevention to McLaughlin Youth Center, Mat-Su Youth Facility, and Johnson Youth Center for increases in projected revenues from the National School Lunch Program.												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-43.4	0.0	43.4	0.0	0.0	0.0	0	0	0
Align authority due to a reduction in travel with a federal grant that is ending and an increase in commodities due to inflated cost of goods.												
Subtotal		1,301.7	0.0	267.3	363.2	84.9	0.0	586.3	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		1,301.7	0.0	267.3	363.2	84.9	0.0	586.3	0.0	0	0	0

Line Item Detail (1676)
Department of Family and Community Services
Travel

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		121.5	267.3	267.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			121.5	267.3	267.3
2000	In-State Employee Travel	In state travel for staff. Primarily this will be for staff to attend training that supports a federal grant and for compliance monitoring. Also, for division staff to attend the Alaska Juvenile Justice Advisory Committee (AJJAC) meetings and briefings.	81.8	196.9	196.9
2001	In-State Non-Employee Travel	Travel costs for Alaska Juvenile Justice Advisory Committee members to travel to in-state meetings.	13.2	44.0	44.0
2002	Out of State Employee Travel	Travel costs for Alaska Juvenile Justice Advisory Committee members to travel to out-of-state meetings.	6.2	20.9	20.9
2003	Out of State Non-Employee Travel	Travel costs for Alaska Juvenile Justice Advisory Committee members to travel to out-of-state meetings.	20.2	5.5	5.5
2006	Other Travel Costs	Other Travel Costs	0.1	0.0	0.0

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		114.6	363.2	363.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			114.6	363.2	363.2
3000	Education Services	Conference fees for various trainings.	21.8	46.0	46.0
3003	Information Technology	Software licensing fees	0.1	0.1	0.1
3004	Telecommunications	Various teleconferences and videoconferencing charges.	0.0	42.3	42.3
3006	Delivery Services	Freight services-transportation of equipment or supplies between locations	0.1	0.5	0.5
3011	Other Services	Contractual agreements with outside entities for professional services to meet the requirements of the federal grant programs administered by the Division of Juvenile Justice.	92.6	274.3	274.3

Line Item Detail (1676)
Department of Family and Community Services
Commodities

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		11.3	84.9	84.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			11.3	84.9	84.9
4000	Business	Business supplies needed for the startup of a program funded by a grant.	4.3	43.2	43.2
4002	Household/Institutional	Other supplies used to support grant funded programs.	1.0	41.7	41.7
4003	Scientific and Medical	Scientific and Medical	6.0	0.0	0.0

Line Item Detail (1676)
Department of Family and Community Services
Capital Outlay

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		6.3	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			6.3	0.0	0.0
5004	Equipment	Equipment	6.3	0.0	0.0

Line Item Detail (1676)
Department of Family and Community Services
Grants, Benefits

Component: Delinquency Prevention (3306)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		408.3	586.3	586.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000 Grants, Benefits Detail Totals			408.3	586.3	586.3
7001	Grants	Federally funded grants to non-profits for the following services: juvenile accountability, employment, electronic monitoring, and prevention grants. The division also awards a Workforce Innovation and Opportunities Act grant with money received from the Department of Labor and Workforce Development.	0.2	436.3	436.3
7002	Benefits	Costs for various client services.	215.3	150.0	150.0
7003	Sub-Recipient Pass-Through Grants	Sub-Recipient	192.8	0.0	0.0

Revenue Detail (1681)
Department of Family and Community Services

Component: Delinquency Prevention (3306)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			451.8	1,155.0	1,155.0
5019 Federal - Miscellaneous Grants		Federal grant programs providing funds to enhance the state's efforts to improve offender accountability. Federal grant programs providing funds to enhance the state's efforts to improve offender accountability.	451.8	1,155.0	1,155.0
5007 I/A Rcpts (1007 I/A Rcpts)			210.2	140.0	140.0
5301 Inter-Agency Receipts	Health - Department-wide	Inter-Agency Receipts	74.6	0.0	0.0
5301 Inter-Agency Receipts	Labor - Department-wide	Interagency authority for federal pass-through grant from Department of Labor and Workforce Development for the Workforce Innovation and Opportunity Act federal grant. The division bills the Department of Labor and Workforce Development via the RSA process.	135.6	0.0	140.0
5301 Inter-Agency Receipts	Labor - Department-wide	Interagency authority for federal pass-through grant from Department of Labor and Workforce Development for the Workforce Innovation and Opportunity Act federal grant. The division bills the Department of Labor and Workforce Development via the RSA process. Inter-Agency Receipts	0.0	140.0	0.0
5108 Stat Desig (1108 Stat Desig)			0.0	6.7	6.7
5206 Statutory Designated Program Receipts - Contracts		Federal grant interest income when federal grants dictate that 100 percent of the funds be released to the states at the beginning of the program period. Federal grant interest income when federal grants dictate that 100	0.0	6.7	6.7

Revenue Detail (1681)
Department of Family and Community Services

Component: Delinquency Prevention (3306)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		percent of the funds be released to the states at the beginning of the program period.			