

State of Alaska FY2025 Governor's Operating Budget

Department of Family and Community Services Youth Courts Component Budget Summary

Component: Youth Courts

Contribution to Department's Mission

The Youth Courts component provides funding for statewide youth court grants across the state. These youth courts provide early intervention and serve as a community-based diversion program for youth who have been referred to juvenile probation on misdemeanor charges, to District Court for status offenses, or school suspensions.

Core Services

- Youth Courts provide front-end accountability for first and second-time low-level juvenile offenders.

Major Component Accomplishments in 2023

The United Youth Courts of Alaska Director's meeting was held in person in November 2022, in Anchorage. This meeting allowed directors to rebuild their relationships to continue to collaborate with each other and resource partners. Director's attended training sessions, which included The Talking Circle, A Traditional Restorative Practice and Youth Move National, which is an organization that supports and develops youth leadership in advocacy to create positive change.

To honor graduating students, the Kenai Youth Court held a mini conference at Peterson Bay, near Homer. One theme of the mini conference was providing space for the teens to process challenges they have dealt with the last few years. The students engaged in trainings about restorative justice and talking circles.

Two site audits were conducted in Nome and Mat-Su Valley. In Nome, division staff met with the youth court director, community partners, and the Kawarek Tribe. The Mat-Su Youth Court is newly located in the Wasilla Police Department, where the director reported law enforcement and youth court relationships have been positive. Nome and City of Wasilla/Mat-Su Youth Courts were successful in their audits, and both reported positive community relationships, especially with District Courts, Juvenile Justice probation offices, and law enforcement officers.

The Division of Juvenile Justice received feedback from one youth court director on availability of training relevant to serving youth in the justice system. In response, the division granted access to its online training platform to several directors increasing their proficiency and professionalism in juvenile justice best practice.

Key Component Challenges

Fairbanks continues to be without a youth court since North Star Youth Court closed its doors in FY2021. The division continues to work diligently with the department's grant team in soliciting a new youth court provider.

Significant Changes in Results to be Delivered in FY2025

Alaska youth courts continue to creatively explore new programs and activities via virtual platforms or in-person events to prevent juvenile delinquency. This will include increased community and outside presentations, trainings, outreach, and education for youth volunteers. Youth courts continue to form partnerships with local school districts and law enforcement to accept referrals directly. The division will collaborate with interested program directors and explore opportunities for incorporating evidence-based programming targeting smoking, vaping, and e-cigarettes.

Statutory and Regulatory Authority

AS 47.05.010(7)	Duties of Department
AS 47.12	Delinquent Minors
AS 47.14	Juvenile Programs and Institutions

7 AAC 78

Grant Programs

Contact Information

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Youth Courts Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>			
Full-time	0	0	Annual Salaries		17,287
Part-time	0	0	COLA		1,221
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		10,309
			<i>Less 0.00% Vacancy Factor</i>		(0)
			Lump Sum Premium Pay		0
Totals	0	0	Total Personal Services		28,817

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Family and Community Services

Component: Youth Courts (3325)
RDU: Juvenile Justice (319)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	16.6	37.9	37.9	26.9	28.8	28.8	1.9	7.1%	
2000 Travel	5.4	22.9	22.9	22.9	22.9	22.9	0.0	0.0%	
3000 Services	1.1	3.5	3.5	3.5	3.5	3.5	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	389.3	383.9	383.9	394.9	394.5	394.5	-0.4	-0.1%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	412.4	448.2	448.2	448.2	449.7	449.7	1.5	0.3%	
Fund Sources:									
1004 Gen Fund (UGF)	412.4	448.2	448.2	448.2	449.7	449.7	1.5	0.3%	
Unrestricted General (UGF)	412.4	448.2	448.2	448.2	449.7	449.7	1.5	0.3%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: Youth Courts (3325)
RDU: Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	448.2	37.9	22.9	3.5	0.0	0.0	383.9	0.0	0	0	0
		448.2										
	Subtotal	448.2	37.9	22.9	3.5	0.0	0.0	383.9	0.0	0	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority for New Youth Court												
	LIT	0.0	-11.0	0.0	0.0	0.0	0.0	11.0	0.0	0	0	0
Align authority for new youth court grant in Fairbanks.												
	Subtotal	448.2	26.9	22.9	3.5	0.0	0.0	394.9	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1004 Gen Fund	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$1.5												
FY2025 GGU 5% Cost of Living Adjustment: \$1.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$0.3												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.4	0.0	0.0	0.0	0.0	-0.4	0.0	0	0	0
Align authority from grants to cover anticipated personal services. The remaining grants authority is sufficient to cover anticipated expenditures.												
	Subtotal	449.7	28.8	22.9	3.5	0.0	0.0	394.5	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	449.7	28.8	22.9	3.5	0.0	0.0	394.5	0.0	0	0	0

Line Item Detail (1676)
Department of Family and Community Services
Travel

Component: Youth Courts (3325)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		5.4	22.9	22.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			5.4	22.9	22.9
2000	In-State Employee Travel	Travel necessary to meet with youth courts around the state and for training.	4.4	22.9	22.9
2001	In-State Non-Employee Travel	In-State Non-Employee Travel	1.0	0.0	0.0

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: Youth Courts (3325)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		1.1	3.5	3.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1.1	3.5	3.5
3000	Education Services	Registration fees to attend various trainings.	1.1	1.1	1.1
3004	Telecommunications	Teleconference call fees for going through the General Communication Incorporated (GCI) Meet-Me bridge.	0.0	0.1	0.1
3009	Structure/Infrastructure/Land	For repairs and maintenance including janitorial and other repairs.	0.0	1.3	1.3
3011	Other Services	Various consulting fees.	0.0	1.0	1.0

Line Item Detail (1676)
Department of Family and Community Services
Grants, Benefits

Component: Youth Courts (3325)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		389.3	394.9	394.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		7000 Grants, Benefits Detail Totals	389.3	394.9	394.5
7001	Grants	For grants to various youth courts throughout Alaska.	0.0	394.9	394.5
7003	Sub-Recipient Pass-Through Grants	Sub-Recipient	389.3	0.0	0.0

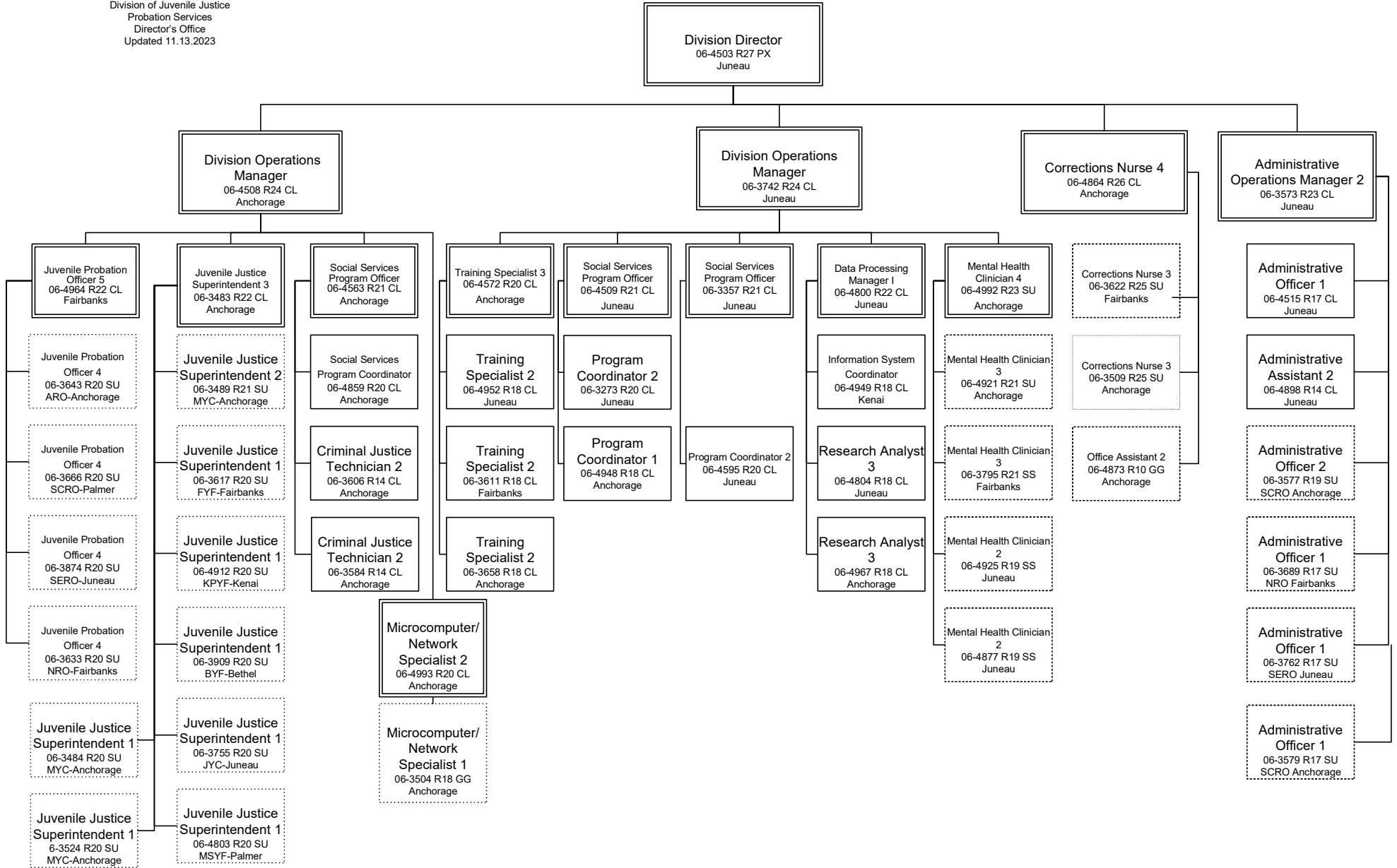
Personal Services Expenditure Detail
Department of Family and Community Services

Scenario: FY2025 Governor (20959)
Component: Youth Courts (3325)
RDU: Juvenile Justice (319)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-4946	Program Coordinator 2	FT	A	GP	Juneau	205	20L	2.0	*	17,287	1,221	0	10,309	28,817	28,817
													Total Salary Costs:	17,287	
													Total COLA:	1,221	
													Total Premium Pay:	0	
													Total Benefits:	10,309	
													Total Pre-Vacancy:	28,817	
													Minus Vacancy Adjustment of 0.00%:	(0)	
													Total Post-Vacancy:	28,817	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	28,817	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	28,817	28,817	100.00%
Total PCN Funding:	28,817	28,817	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



Department of Family & Community Services
Division of Juvenile Justice
Youth Courts
Updated 11.13.2023

Division
Operations
Manager
06-3742 R24 CL
Juneau

Program
Coordinator 2
06-4946 R20 CL
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