

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Family and Community Services Public Affairs Component Budget Summary**

Component: Public Affairs

### Contribution to Department's Mission

Communicate with internal and external Alaska stakeholders through the media, websites, publications, and video; and provide outreach to vulnerable Alaskans.

### Core Services

- Facilitate media relations and disseminate public information, produce publications, create, and maintain websites, produce videos, and create online training.
- Ensure consistency and continuity in communication with stakeholders; help promote health communications and ensure transparency to the public regarding department activities and responsiveness to the media.
- Communicate to external and internal stakeholders, and to the public, about department issues, activities, decisions, services, as well as safety, family, and community promotional efforts.
- Assist division and program staff with public-facing communications, from newsletters and flyers to behavior change campaigns that may involve external contractors.

### Major Component Accomplishments in 2023

Developed social media campaigns for Department of Family and Community Services.

Maintained an active social media presence for outreach.

Managed and updated the department website.

Promoted positive activities of department service divisions to the public.

Implemented generative Artificial Intelligence for agile responses to ever-changing environments.

### Key Component Challenges

The Public Affairs unit leads department-wide internal and external communications. Changes in federal laws and controversial topics require increased coordination and information sharing. Website updates have been delayed due to outdated content management systems.

### Significant Changes in Results to be Delivered in FY2025

Improved social media presence and internal communications will be achieved, with a focus on accessibility compliance.

Reallocation of staffing will allow the unit to focus on website content, increased communication internally and externally, and focus on development of publications supported by data.

### Statutory and Regulatory Authority

AS 18	Health, Safety and Housing
AS 44.29	Department of Health and Social Services
AS 44.62	Administrative Procedures Act
AS 47.05	Welfare, Social Services and Institutions, Administration of Welfare, Social Services, and Institutions

**Contact Information**

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Public Affairs Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	3	3	Annual Salaries	215,981
Part-time	0	0	COLA	9,511
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	150,286
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>Total Personal Services</b>	<b>375,778</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Information Officer 2	1	0	0	0	1
Information Officer 3	1	0	0	0	1
Publications Specialist 2	0	0	1	0	1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>

**Component Detail All Funds**  
**Department of Family and Community Services**

**Component:** Public Affairs (3329)  
**RDU:** Departmental Support Services (715)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	261.1	365.0	365.0	355.6	370.2	375.8	20.2	5.7%	
2000 Travel	0.0	0.8	0.8	2.0	2.0	2.0	0.0	0.0%	
3000 Services	58.4	56.0	56.0	64.2	179.6	179.6	115.4	179.8%	
4000 Commodities	0.3	5.3	5.3	5.3	5.3	5.3	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>319.8</b>	<b>427.1</b>	<b>427.1</b>	<b>427.1</b>	<b>557.1</b>	<b>562.7</b>	<b>135.6</b>	<b>31.7%</b>	
<b>Fund Sources:</b>									
1002 Fed Rcpts (Fed)	16.3	18.7	18.7	18.7	18.7	18.7	0.0	0.0%	
1003 G/F Match (UGF)	42.2	43.4	43.4	43.4	158.8	158.8	115.4	265.9%	
1007 I/A Rcpts (Other)	261.3	365.0	365.0	365.0	379.6	385.2	20.2	5.5%	
<b>Unrestricted General (UGF)</b>	<b>42.2</b>	<b>43.4</b>	<b>43.4</b>	<b>43.4</b>	<b>158.8</b>	<b>158.8</b>	<b>115.4</b>	<b>265.9%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>261.3</b>	<b>365.0</b>	<b>365.0</b>	<b>365.0</b>	<b>379.6</b>	<b>385.2</b>	<b>20.2</b>	<b>5.5%</b>	
<b>Federal Funds</b>	<b>16.3</b>	<b>18.7</b>	<b>18.7</b>	<b>18.7</b>	<b>18.7</b>	<b>18.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	3	3	3	3	3	3	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Family and Community Services**

**Component:** Public Affairs (3329)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	427.1	365.0	0.8	56.0	5.3	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts		18.7										
1003 G/F Match		43.4										
1007 I/A Rcpts		365.0										
<b>Subtotal</b>		<b>427.1</b>	<b>365.0</b>	<b>0.8</b>	<b>56.0</b>	<b>5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	-9.4	1.2	8.2	0.0	0.0	0.0	0.0	0	0	0
Align authority from personal services to cover anticipated services and travel costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>427.1</b>	<b>355.6</b>	<b>2.0</b>	<b>64.2</b>	<b>5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		14.6										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$14.6												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.4												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.1												
FY2025 GGU 5% Cost of Living Adjustment: \$9.4												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$3.7												
<b>Transfer from Department of Health to Align with Anticipated Expenditures</b>	Atrin	115.4	0.0	0.0	115.4	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		115.4										
Transfer of general funds from the Department of Health to the Department of Family and Community Services to align general fund need following Executive Order 121.												
Agency Transfer Out of Department of Health, Division of Departmental Support Services:												
Administrative Support Services component: -\$433.4												
Administrative Support Services component: -\$115.4												
Commissioner's Office component: -\$201.2												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Family and Community Services**

**Component:** Public Affairs (3329)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Agency Transfer In to Department of Family and Community Services, Division of Departmental Support Services: Administrative Services component: \$433.4 Public Affairs component: \$115.4 Commissioner's Office component: \$201.2												
	<b>Subtotal</b>	<b>557.1</b>	<b>370.2</b>	<b>2.0</b>	<b>179.6</b>	<b>5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2025 Governor Adjusted Base To FY2025 Governor</b> *****												
<b>Increase Interagency Receipts Authority for Public Affairs</b>												
	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	5.6										
Increase interagency receipts authority on the personal services line for anticipated expenditures.												
	<b>Totals</b>	<b>562.7</b>	<b>375.8</b>	<b>2.0</b>	<b>179.6</b>	<b>5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Travel**

**Component:** Public Affairs (3329)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		0.0	2.0	2.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>2.0</b>	<b>2.0</b>
2000	In-State Employee Travel	In-state travel for administrative purposes and for division staff to attend department meetings and briefings, monitor and evaluate grantee services, attend conferences and trainings.	0.0	2.0	2.0



**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Public Affairs (3329)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		58.4	64.2	179.6
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>58.4</b>	<b>64.2</b>	<b>179.6</b>
3003	Information Technology	Software licensing fees, renewal, and maintenance costs.	3.7	7.7	70.3
3004	Telecommunications	Miscellaneous telecommunications services.	0.4	0.0	5.5
3007	Advertising and Promotions	Advertising, printing, and binding costs.	0.0	0.5	7.8
3009	Structure/Infrastructure/Land	Reimbursable Services Agreement with Department of Administration Division of General Services for Leases and Facilities Rent.	3.3	0.7	42.6
3011	Other Services	Miscellaneous services.	0.0	6.5	9.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement with Department of Administration Enterprise Technology Services for Telecommunications.	12.9	15.9	9.7
3017	Inter-Agency Information Technology Non-Telecommunications	FCS - Information Technology Services (3328) Computer Refresh Program	0.0	4.4	5.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Reimbursable Services Agreement with Department of Administration Enterprise Technology Services for Telecommunications.	0.6	1.3	1.3
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide Reimbursable Services Agreement with Department of Law Regulations Review.	0.0	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide Reimbursable Services Agreement with the Department of Administrative Division of Personnel	1.8	2.1	2.1

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Public Affairs (3329)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>				<b>58.4</b>	<b>64.2</b>	<b>179.6</b>
				for Human Resources Services.		
3023	Inter-Agency Building Leases	Admin - Department-wide	Inter-Agency Building	0.0	15.4	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Inter-Agency Building	18.0	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law Regulations Review.	0.0	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration Risk Management for Insurance.	0.7	1.6	1.6
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration for Integrated Resource Information System and Alaska Data Enterprise Reporting.	0.0	2.2	2.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act compliance.	0.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Inter-agency management/consulting services.	2.4	0.0	0.0
3038	Inter-Agency Management/Consulting	FCS - Administrative Services (3305)	Reimbursable Services Agreement with Finance and Management Services Administrative Support Services.	0.8	1.1	2.5
3038	Inter-Agency Management/Consulting	FCS - Commissioner's Office (3304)	Reimbursable Services Agreement with the Commissioner's Office.	0.4	1.0	1.7
3038	Inter-Agency Management/Consulting	FCS - Information Technology Services (3328)	Reimbursable Services Agreement with Finance and Management Services Information Technology Services.	13.1	2.6	16.3
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Inter-agency management/consulting services.	0.2	0.0	0.0
3038	Inter-Agency	Labor - Department-wide	Reimbursable Services Agreement	0.0	0.1	0.1

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Services**

**Component:** Public Affairs (3329)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>58.4</b>	<b>64.2</b>	<b>179.6</b>
Management/Consulting		with Department of Labor Workforce Development Demographics.			

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Commodities**

**Component:** Public Affairs (3329)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		0.3	5.3	5.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>4000 Commodities Detail Totals</b>			<b>0.3</b>	<b>5.3</b>	<b>5.3</b>
4000	Business	General office supplies necessary to support programs and activities.	0.3	5.3	5.3

**Revenue Detail (1681)**  
**Department of Family and Community Services**

**Component:** Public Affairs (3329)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>16.3</b>	<b>18.7</b>	<b>18.7</b>
5019 Federal - Miscellaneous Grants		Indirect Federal Receipts as collected in the Cost Allocation Plan.	16.3	18.7	18.7
		Indirect Federal Receipts as collected in the Cost Allocation Plan.			
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>261.3</b>	<b>365.0</b>	<b>385.2</b>
5301 Inter-Agency Receipts	FCS - Administrative Services (3305)	Inter-Agency Receipts	3.1	0.0	0.0
5301 Inter-Agency Receipts	FCS - Alaska Pioneer Homes Management (3324)	Inter-Agency Receipts	0.8	0.0	0.0
5301 Inter-Agency Receipts	FCS - Alaska Psychiatric Institute (3311)	Inter-Agency Receipts	16.5	0.0	0.0
5301 Inter-Agency Receipts	FCS - Bethel Youth Facility (3310)	Inter-Agency Receipts	4.0	0.0	0.0
5301 Inter-Agency Receipts	FCS - Children's Services Management (3321)	Inter-Agency Receipts	16.1	0.0	0.0
5301 Inter-Agency Receipts	FCS - Commissioner's Office (3304)	Inter-Agency Receipts	1.9	0.0	0.0
5301 Inter-Agency Receipts	FCS - Facilities Management (3331)	Inter-Agency Receipts	0.3	0.0	0.0
5301 Inter-Agency Receipts	FCS - Fairbanks Youth Facility (3308)	Inter-Agency Receipts	4.6	0.0	0.0
5301 Inter-Agency Receipts	FCS - Front Line Social Workers (3318)	Inter-Agency Receipts	130.5	0.0	0.0
5301 Inter-Agency Receipts	FCS - Information Technology Services (3328)	Inter-Agency Receipts	4.5	0.0	0.0
5301 Inter-Agency Receipts	FCS - Johnson Youth Center (3309)	Inter-Agency Receipts	4.6	0.0	0.0
5301 Inter-Agency Receipts	FCS - Kenai Peninsula Youth Facility (3320)	Inter-Agency Receipts	2.2	0.0	0.0
5301 Inter-Agency Receipts	FCS - Mat-Su Youth Facility (3319)	Inter-Agency Receipts	2.5	0.0	0.0
5301 Inter-Agency Receipts	FCS - McLaughlin Youth Center (3307)	Inter-Agency Receipts	17.1	0.0	0.0
5301 Inter-Agency Receipts	FCS - Pioneer Homes (3323)	Inter-Agency Receipts	38.0	0.0	0.0
5301 Inter-Agency Receipts	FCS - Probation Services (3314)	Inter-Agency Receipts	14.6	0.0	0.0

**Revenue Detail (1681)**  
**Department of Family and Community Services**

**Component:** Public Affairs (3329)

<b>Revenue Type (OMB Fund Code)</b>	<b>Component</b>	<b>Comment</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
5301 Inter-Agency Receipts	FCS - Public Affairs (3329)	Department-wide Reimbursable Services Agreement collected from all departmental divisions in support of Public Affairs and special project operating Reimbursable Services Agreements with divisions. Department-wide Reimbursable Services Agreement collected from all departmental divisions in support of Public Affairs and special project operating Reimbursable Services Agreements with divisions.	0.0	365.0	385.2

**Inter-Agency Services (1682)**  
**Department of Family and Community Services**

**Component:** Public Affairs (3329)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>	<b>51.0</b>	<b>48.8</b>	<b>43.9</b>
With Department of Administration	18.5	38.5	16.9
With Department of Family and Community Services	14.3	9.1	25.8
With Department of Law	0.0	1.1	1.1
With Department of Transportation and Public Facilities	18.0	0.0	0.0
With Office of the Governor	0.2	0.0	0.0
With Department of Labor and Workforce Development	0.0	0.1	0.1

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration Enterprise Technology Services for Telecommunications.	12.9	15.9	9.7
3017 Inter-Agency Information Technology Non-Telecommunications	FCS - Information Technology Services (3328)	Computer Refresh Program	0.0	4.4	5.3
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration Enterprise Technology Services for Telecommunications.	0.6	1.3	1.3
3018 Inter-Agency Information Technology Telecommunications	Law - Department-wide	Reimbursable Services Agreement with Department of Law Regulations Review.	0.0	0.1	0.1
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administrative Division of Personnel for Human Resources Services.	1.8	2.1	2.1
3023 Inter-Agency Building Leases	Admin - Department-wide	Inter-Agency Building	0.0	15.4	0.0
3023 Inter-Agency Building Leases	Trans - Department-wide	Inter-Agency Building	18.0	0.0	0.0
3024 Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law Regulations Review.	0.0	1.0	1.0

**Inter-Agency Services (1682)**  
**Department of Family and Community Services**

**Component:** Public Affairs (3329)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration Risk Management for Insurance.	0.7	1.6	1.6
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement with the Department of Administration for Integrated Resource Information System and Alaska Data Enterprise Reporting.	0.0	2.2	2.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act compliance.	0.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Inter-agency management/consulting services.	2.4	0.0	0.0
3038	Inter-Agency Management/Consulting	FCS - Administrative Services (3305)	Reimbursable Services Agreement with Finance and Management Services Administrative Support Services.	0.8	1.1	2.5
3038	Inter-Agency Management/Consulting	FCS - Commissioner's Office (3304)	Reimbursable Services Agreement with the Commissioner's Office.	0.4	1.0	1.7
3038	Inter-Agency Management/Consulting	FCS - Information Technology Services (3328)	Reimbursable Services Agreement with Finance and Management Services Information Technology Services.	13.1	2.6	16.3
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Inter-agency management/consulting services.	0.2	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement with Department of Labor Workforce Development Demographics.	0.0	0.1	0.1



**Personal Services Expenditure Detail**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor (20959)  
**Component:** Public Affairs (3329)  
**RDU:** Departmental Support Services (715)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0647	Information Officer 2	FT	A	GP	Anchorage	200	17B / C	12.0		61,536	4,346	0	44,454	110,336	0
06-1929	Information Officer 3	FT	A	SS	Anchorage	200	20B / C	12.0		81,313	0	0	56,594	137,907	0
06-1954	Publications Specialist 2	FT	A	GP	Juneau	205	16G / J	12.0		73,132	5,165	0	49,238	127,535	0
													<b>Total Salary Costs:</b>	215,981	
													<b>Total COLA:</b>	9,511	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	150,286	
													<b>Total Pre-Vacancy:</b>	375,778	
													<b>Minus Vacancy Adjustment of 0.00%:</b>	(0)	
													<b>Total Post-Vacancy:</b>	375,778	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	375,778	
<b>Total Component Months:</b>		36.0													

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1007 Interagency Receipts	375,778	375,778	100.00%
<b>Total PCN Funding:</b>	<b>375,778</b>	<b>375,778</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

FY2025 Governor  
Department of Family and Community Services  
Departmental Support Services  
Public Affairs

