

State of Alaska FY2025 Governor's Operating Budget

Department of Family and Community Services State Facilities Rent Component Budget Summary

Component: State Facilities Rent

Contribution to Department's Mission

Fund necessary maintenance and help prevent future deferred maintenance problems for state-owned facilities included in the state facilities rent pool.

Core Services

- Pay rent or lease costs to the Department of Transportation and Public Facilities through the State Facilities Rent component.

Major Component Accomplishments in 2023

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Marian Sweet, Administrative Services Director
Phone: (907) 465-1630
E-mail: marian.sweet@alaska.gov

Component Detail All Funds
Department of Family and Community Services

Component: State Facilities Rent (3330)
RDU: Departmental Support Services (715)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	912.7	1,330.0	1,330.0	1,330.0	1,330.0	1,330.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	912.7	1,330.0	1,330.0	1,330.0	1,330.0	1,330.0	0.0	0.0%
Fund Sources:								
1002 Fed Rcpts (Fed)	26.0	93.1	93.1	93.1	93.1	93.1	0.0	0.0%
1003 G/F Match (UGF)	886.7	1,236.9	1,236.9	1,236.9	1,236.9	1,236.9	0.0	0.0%
Unrestricted General (UGF)	886.7	1,236.9	1,236.9	1,236.9	1,236.9	1,236.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	26.0	93.1	93.1	93.1	93.1	93.1	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Family and Community Services

Component: State Facilities Rent (3330)
RDU: Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	1,330.0	0.0	0.0	1,330.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		93.1										
1003 G/F Match		1,236.9										
	Subtotal	1,330.0	0.0	0.0	1,330.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	1,330.0	0.0	0.0	1,330.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Family and Community Services
Services

Component: State Facilities Rent (3330)

Line Number	Line Name			FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services			912.7	1,330.0	1,330.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				912.7	1,330.0	1,330.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable Service Agreement: Department of Administration Division of General Services for Building Leases, State Facilities Rent and Providence Crisis Treatment Center.	0.0	1,330.0	1,330.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Inter-Agency Building	912.7	0.0	0.0

Revenue Detail (1681)
Department of Family and Community Services

Component: State Facilities Rent (3330)

Revenue Type (OMB Fund Code)				FY2024	
Revenue Source	Component	Comment	FY2023 Actuals	Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			26.0	93.1	93.1
5019 Federal - Miscellaneous Grants		Indirect Federal Receipts as collected in the Cost Allocation Plan.	26.0	93.1	93.1
		Indirect Federal Receipts as collected in the Cost Allocation Plan.			

Inter-Agency Services (1682)
Department of Family and Community Services

Component: State Facilities Rent (3330)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	912.7	1,330.0	1,330.0
With Department of Administration	0.0	1,330.0	1,330.0
With Department of Transportation and Public Facilities	912.7	0.0	0.0

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3023	Inter-Agency Building Leases	Admin - Department-wide	0.0	1,330.0	1,330.0
		Reimbursable Service Agreement: Department of Administration Division of General Services for Building Leases, State Facilities Rent and Providence Crisis Treatment Center.			
3023	Inter-Agency Building Leases	Trans - Department-wide	912.7	0.0	0.0
		Inter-Agency Building			