

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Family and Community Services Alaska Pioneer Homes Payment Assistance Component Budget Summary**

**Component: Alaska Pioneer Homes Payment Assistance**

**Contribution to Department's Mission**

The Department of Family and Community Services' mission is, "To provide support, safety, and personal well-being for vulnerable Alaskans." Alaska Pioneer Homes has been helping to promote and protect the health and well-being of Alaskans since the first home was established in 1913 by the First Territorial Legislature. The current Division's mission summarizes this century-old commitment as, "providing elder Alaskans a home and community, celebrating life through its final breath."

**Core Services**

- Provide a home, memory care, activities, food service, and personal care attendant services in Sitka, Fairbanks, Palmer, Anchorage, Ketchikan, and Juneau to Alaskan elders regardless of ability to pay.
- Provide pharmaceutical services to Alaskan elders residing in the Sitka, Fairbanks, Anchorage, Ketchikan, and Juneau Pioneer Homes and in the Alaska Veterans and Pioneers Home in Palmer regardless of ability to pay.

**Major Component Accomplishments in 2023**

None.

**Key Component Challenges**

- Each elder that moves into a Pioneer Home has unique and varying resources and financial needs. As the elder ages within the home, these variables continue to change.

**Significant Changes in Results to be Delivered in FY2025**

- Increase Medicaid Waiver screening and applications for residents with level 3-5 of levels of care.

**Statutory and Regulatory Authority**

AS 44.29.020(a)(15)	Duties of the Department of Health and Social Services
AS 47.55	Alaska Pioneers' Home and Alaska Veterans' Home
AS 44.29.500	Alaska Pioneer Homes Advisory Board
7 AAC 74	Pioneers' Homes

**Contact Information**

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**Component Detail All Funds**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Payment Assistance (3327)  
**RDU:** Alaska Pioneer Homes (503)

Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	29,598.8	33,964.3	33,964.3	33,964.3	33,964.3	33,964.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>29,598.8</b>	<b>33,964.3</b>	<b>33,964.3</b>	<b>33,964.3</b>	<b>33,964.3</b>	<b>33,964.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>								
1004 Gen Fund (UGF)	29,598.8	33,964.3	33,964.3	33,964.3	33,964.3	33,964.3	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>29,598.8</b>	<b>33,964.3</b>	<b>33,964.3</b>	<b>33,964.3</b>	<b>33,964.3</b>	<b>33,964.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Payment Assistance (3327)

**RDU:** Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	33,964.3	0.0	0.0	0.0	0.0	0.0	33,964.3	0.0	0	0	0
1004 Gen Fund		33,964.3										
	<b>Subtotal</b>	<b>33,964.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33,964.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>33,964.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33,964.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Family and Community Services**  
**Grants, Benefits**

**Component:** Alaska Pioneer Homes Payment Assistance (3327)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		29,598.8	33,964.3	33,964.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>29,598.8</b>	<b>33,964.3</b>	<b>33,964.3</b>
7001	Grants	Grants	29,598.8	0.0	0.0
7002	Benefits	FCS - APH Payment Assistance (3327)	0.0	33,964.3	33,964.3
		Subsidize elders' resources to meet the need of care found in AS 47.55.020.			

**Inter-Agency Services (1682)**

**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Payment Assistance (3327)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>33,964.3</b>	<b>33,964.3</b>
With Department of Family and Community Services				0.0	33,964.3	33,964.3
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7002 Benefits	FCS - APH Payment Assistance (3327)	Subsidize elders' resources to meet the need of care found in AS 47.55.020.		0.0	33,964.3	33,964.3