

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 Sup Final Enacted SB187 (5375)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
Alaska Community Foundation - Housing Alaskans: Public-Private Partnership	AP	0	0	0	0	0
Petersburg - Shooting Range Boardwalk Improvements	AP	30,000	0	0	0	30,000
Alaska Community Foundation - Midtown Park Family Chalet	AP	0	0	0	0	0
HUD Community Development Block Grant - Disaster Recovery Program	AP	0	0	0	38,493,000	38,493,000
Alaska Federation of Natives - Navigator Program	AP	1,000,000	0	0	0	1,000,000
Alaska Library Network - SLED and the Alaska Library Catalog	AP	0	0	0	0	0
Bethel - Dust Control and Road Stabilization Measures	AP	1,200,000	0	0	0	1,200,000
Alaska Municipal League - Community Grant Compliance and Technical Assistance	AP	0	0	0	0	0
Anchorage Park Foundation - Alaska Long Trail-Indigenous Gateway Downtown Anchorage	AP	250,000	0	0	0	250,000
Alaska Native Heritage Center Inc. - Facility Improvements to Statewide Cultural Center	AP	0	0	0	0	0
Wrangell - Eastern Channel Emergency Access Route	AP	200,000	0	0	0	200,000
Alaska Native Tribal Health Consortium - Short-term Skilled Nursing Facility	AP	0	0	0	0	0
Haines Borough - Public Safety Building Replacement	AP	1,250,000	0	0	0	1,250,000
Alaska Trails - Alaska Long Trail - Ram Valley Access Trail and Trailhead Parking Lot	AP	0	0	0	0	0
Anchorage - Hillside LRSA / RRSA Drainage and Ditching	AP	240,000	0	0	0	240,000
American Legion Post 3 - Rebuild Alaska's Oldest American Legion Post, American Legion Joseph T. Craig Post 3	AP	0	0	0	0	0
Anchorage - Safe Pedestrian Crossings for O'Malley Elementary School	AP	400,000	0	0	0	400,000
Anchorage Museum - Energy Efficiency Upgrade	AP	0	0	0	0	0
Anchorage Mushing District Inc. - Anchorage Dog Mushing District Project	AP	0	0	0	0	0
Seldovia - Raw Water Transmission Line Replacement Project	AP	250,000	0	0	0	250,000
Anchorage Park Foundation - Arnold Muldoon Park Repairs and Improvements	AP	0	0	0	0	0
Anchorage Park Foundation - Cheney Lake Park Improvements	AP	0	0	0	0	0

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	Anchorage - Starmer St. Bridge Replacement and N. Birchwood Emergency Access Route Improvements	1,000,000	0	0	0	1,000,000
	Anchorage Park Foundation - Chugach Foothills Park Repairs and Improvements	0	0	0	0	0
	Anchorage - Eagle River Road and Drainage System Rehabilitation	525,000	0	0	0	525,000
	Anchorage Park Foundation - Lanie Fleischer Chester Creek Park and Trail Enhancements	0	0	0	0	0
	Anchorage Park Foundation - Meadow Park - Picnic Shelter, Sidewalk, & Parking Improvements	0	0	0	0	0
	Anchorage Park Foundation - Nunaka Valley North Playground Repairs and Improvements	0	0	0	0	0
	Anchorage Park Foundation - Outdoor Stage, Storage, and Event Management Equipment	0	0	0	0	0
	Anchorage - Senate District H Residential Pavement Rehabilitation	1,950,000	0	0	0	1,950,000
	Anchorage Park Foundation - Trail Connectivity Improvements from Cheney Lake Park to Chanshtnu Muldoon Park	0	0	0	0	0
	Anchorage Park Foundation - University Medical District Trail System	0	0	0	0	0
	Ruby - Washeteria Repair	250,000	0	0	0	250,000
	Bethel Family Clinic - Dental Clinic Expansion & New Equipment Project	0	0	0	0	0
	Alaska SeaLife Center - Replacement of Failed Roof	700,000	0	0	0	700,000
	Boys and Girls Clubs of Southcentral Alaska - Mt. View Community Center Boys & Girls Club Exterior Upgrades & Repairs	0	0	0	0	0
	Anchorage - Eldon Subdivision Water Access Project	2,200,000	0	0	0	2,200,000
	Chugach Mountain Bike Riders - Alaska Long Trail-Peters Creek Trails Assessment and Design Prescription	0	0	0	0	0
	City of Hughes - Housing Rehabilitation & Energy Efficiency Improvements	300,000	0	0	0	300,000
	Dimond Alumni Special Projects, Inc. - Install Scoreboard at Bartlett High School	0	0	0	0	0
	Gakona Volunteer Fire Department - Well Project	20,000	0	0	0	20,000
	Funny River Community Association - Community Center Outside Toilets	0	0	0	0	0
	Hmong Alaska Community, Inc. - Hmong Veterans Memorial	0	0	0	0	0

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Department of Commerce, Community, and Economic Development						
	Homer Society Of Natural History, Inc. - Roof System Replacement Project	0	0	0	0	0
	Moore Street Seniors, Inc. - Upgrading Siding and Windows: Energy Efficiency and ADA Accommodation for Seniors	0	0	0	0	0
	Morris Thompson Cultural and Visitors Center - Maintenance and Upgrades	0	0	0	0	0
	Morris Thompson Cultural and Visitors Center - Parking Lot Repaving and Upgrades Plan	0	0	0	0	0
	Ouzinkie - Alternative Energy Phase 2	50,000	0	0	0	50,000
	Morris Thompson Cultural and Visitors Center - Roof Replacement - Phase 1	0	0	0	0	0
	Native Village of Napaimute - Kuskokwim River Ice Road Equipment	0	0	0	0	0
	Nikiski Senior Citizens, Inc. - Senior Shores Senior Housing Septic Installation	0	0	0	0	0
	Blood Bank of Alaska - Blood Donor Testing Laboratory	1,500,000	0	0	0	1,500,000
	North Star Council on Aging - Back-up Generator for Fairbanks Senior Center	0	0	0	0	0
	Norton Sound Health Corporation - Construct Village-Based Employee Housing Quarters - Phase 1	450,000	0	0	0	450,000
	Northwest Arctic Borough - Public Safety Facilities and Equipment	900,000	0	0	0	900,000
	Outreaching Lives - Repairs and Renovations of Anchorage Properties	0	0	0	0	0
	Ptarmigan Heights Utilities Inc. - Replace Aging Water Main	0	0	0	0	0
	Shiloh Community Housing, Inc. - Community Resource Center	200,000	0	0	0	200,000
	Singletrack Advocates - Service Singletrack Trail Project	0	0	0	0	0
	Healy Lake Village Council - Update the Wastewater Management System	150,000	0	0	0	150,000
	Sterling Area Senior Citizens Inc. - Sterling Senior Center & Moose River Manor Septic Replacement	0	0	0	0	0
	The Presbyterian Hospitality House - The Presbyterian Hospitality House Riverfront Project	0	0	0	0	0
	Aleknagik - City Dock Electrical Repairs	0	0	0	0	0
	Anchorage - 76th Ave Surface Rehabilitation - Taku Lake Park to Old Seward Hwy	0	0	0	0	0
	Anchorage - Abbott Road Safe Routes to Schools Improvements	0	0	0	0	0

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Department of Commerce, Community, and Economic Development						
	Anchorage - Airport Heights Elementary School Walkway Connector	AP	0	0	0	0
	Anchorage - Airport Heights Traffic Calming	AP	0	0	0	0
	Anchorage - Alaska Center for the Performing Arts Life/Safety Systems Replacement and Upgrades	AP	0	0	0	0
	Denali Commission - Non-Federal Match for Federal Infrastructure Projects	AP	7,000,000	0	0	7,000,000
	Fund Change: Alaska Energy Authority - Port Electrification	AP	0	0	0	0
	Anchorage - Basel Street Rehab - 72nd Ave To Lore Road	AP	0	0	0	0
	Anchorage - Bettye Davis East Anchorage High School - Stadium Safety Upgrades and Drainage Mitigation	AP	0	0	0	0
	Anchorage - Campbell Airstrip Road Rebuild	AP	0	0	0	0
	Anchorage - Davis Park Remediation and Improvement	AP	0	0	0	0
	Wrangell Dam Safety and Stabilization Improvements	AP	5,000,000	0	0	5,000,000
	Anchorage - Formal Development of Existing Informal Pathway Connecting Tarwater Ave to Meyer St	AP	0	0	0	0
	Anchorage - Harvard Park Expansion Planning	AP	0	0	0	0
	Anchorage - Northern Lights Blvd Sound Barrier Fence - Rogers Park Elementary to Drake Dr	AP	0	0	0	0
	Foundation Health LLC. - Inpatient Behavioral Health Expansion	AP	1,515,000	0	0	1,515,000
	Homer - Homer Harbor Expansion General Investigation	AP	288,523	0	0	288,523
	Anchorage - Northern Lights Boulevard at Bragaw Street Pedestrian Crossing Improvements	AP	0	0	0	0
	Anchorage - Tikishla Park Spur Trail Repaving	AP	0	0	0	0
	Anchorage - Tyonek Drive Surface Rehabilitation	AP	0	0	0	0
	Matanuska-Susitna Borough - City Water Interconnect	AP	2,000,000	0	0	2,000,000
	Anchorage - Windsong Park Repairs and Improvements	AP	0	0	0	0
	Bristol Bay Borough - Restoration of Access to Tribal Burial Sites	AP	0	0	0	0
	Cooper Landing Emergency Services, Inc. - Building Maintenance and Repairs	AP	92,748	0	0	92,748
	Funny River Community Association - Community Center Upgrade to an Emergency Center	AP	225,000	0	0	225,000
	Coffman Cove - Library Repair	AP	0	0	0	0

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Department of Commerce, Community, and Economic Development						
	Cordova - Rebuild of Eyak Skater's Cabin	AP	0	0	0	0
	Craig - Public Safety Building Siting and Design	AP	0	0	0	0
	Fairbanks North Star Borough - SS Nenana Restoration and Repair	AP	0	0	0	0
	Juneau - Pederson Hill Housing Development	AP	0	0	0	0
	Kenai - Lift Station Phase 1 Supplement	AP	0	0	0	0
	Covenant House Alaska - Youth Homelessness Prevention Pilot Project	AP	315,127	0	0	315,127
	Kenai - Senior Center Canopy Roof Repair	AP	0	0	0	0
	Kenai - Street Lighting Improvements	AP	0	0	0	0
	Gustavus - Volunteer Fire Department Truck and Skid Unit	AP	90,000	0	0	90,000
	Kenai - Water & Sewer Operator Truck	AP	0	0	0	0
	Kenai - Water & Sewer Operator Truck 3/4 Ton	AP	0	0	0	0
	Kenai Peninsula Borough - Solid Waste Department - Transfer Site Improvements	AP	0	0	0	0
	Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion	AP	765,000	0	0	765,000
	Ketchikan Gateway Borough - Norman Walker Field New Grandstand	AP	0	0	0	0
	Kotzebue Electric Association - Purchase of New Manlift	AP	40,000	0	0	40,000
	Kodiak - St. Herman Harbor Infrastructure Replacement	AP	0	0	0	0
	Petersburg - Banana Point Parking lot, Launch Ramp, and Breakwater	AP	0	0	0	0
	Alaska Energy Authority - Defense Community Infrastructure Pilot Program	AP	0	0	3,000,000	3,000,000
	Petersburg - South Harbor Utility Float Reconstruction	AP	0	0	0	0
	Division of Insurance - Health Plan Utilization Database (HPUD)	AP	0	6,000,000	0	6,000,000
	Pilot Station - New Heavy Equipment Front-End Loader	AP	0	0	0	0
	Russian Mission - City Office Building Replacement	AP	0	0	0	0
	Sitka - Housing Feasibility Study	AP	0	0	0	0
	Sitka - Sitka High School - Shop Dust Collector	AP	0	0	0	0
	Soldotna - Soldotna Regional Sports Complex Conference Room Expansion Design	AP	0	0	0	0
	Wasilla - Water and Wastewater System Upgrades	AP	750,000	0	0	750,000

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Department of Commerce, Community, and Economic Development						
	Yakutat - Condenser Replacement for Ocean Cape Dock Ice Machine	0	0	0	0	0
	Metlakatla - Tribal Complex Master Planning	0	0	0	0	0
	Anchorage - Alaska Long Trail - Girdwood Middle Iditarod National Historic Trail Improvements	179,745	0	0	0	179,745
	Dillingham - Downtown Fire Hall Replacement Building	600,000	0	0	0	600,000
	Habitat For Humanity- Anchorage - Multi-Unit New Home & Parcel Development	750,000	0	0	0	750,000
	REAPPROP: Federation of Community Councils, Inc., for Equipment, Gas Cards, and Vehcile Repairs for NE Comm Patrol. NTE \$5.0	0	0	0	0	0
	Yuut Eliitnaurviat - People's Learning Center Inc. - Purchase of Yuut Drivers' Education Vehicle	50,000	0	0	0	50,000
	REAPPROP: Federation of Comm.Councils, Inc., for Equipment, Gas Cards, and Vehicle Repairs for Nunaka Valley Community Patrol	0	0	0	0	0
	REAPPROP: Anchorage Park Foundation for Repairs and Upgrades to Neighborhood Parks. EST \$37,715	0	0	0	0	0
	Anchorage Community Land Trust - Commercial Kitchen Incubator: Growing Small Business & Food Security in Southcentral Alaska	500,000	0	0	0	500,000
	Moose Pass Volunteer Fire Company - Fire Equipment Replacement	128,500	0	0	0	128,500
	Girdwood, Inc. - Girdwood Workforce Childcare Project	500,000	0	0	0	500,000
	Angoon - Front-End Loader for Landfill Upgrade and Water Sewer Project	224,659	0	0	0	224,659
	Kenai Peninsula Food Bank, Inc. - Refrigeration And Freezer Upgrade	10,000	0	0	0	10,000
	Yakutat - Pole Barn Storage for Ambulance, Emergency Supplies, and Rescue Equipment	100,000	0	0	0	100,000
	Nulato Village - New Community Hall	200,000	0	0	0	200,000
	Maniilaq Association - Health Center 3D Mammography Unit	300,000	0	0	0	300,000
	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant	6,952,000	0	0	206,500,000	213,452,000
	Reappropriation Alaska-British Columbia Intertie to Dixon Diversion - Bradley Lake Hydro Power	0	0	1,379,700	0	1,379,700
	Reappropriation Transmission Line Plan and Ext. of Intertie to Grid Resilience and Innovation Partnership (GRIP) Grant	0	0	2,294,100	0	2,294,100

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Department of Commerce, Community, and Economic Development						
	REAPPROP: Yuut Elitnaurviat- People's Learning Center Inc- Repair and Replacement of Damaged Lift Station	0	0	94,613	0	94,613
	REAPPROP: Anchorage - Upper De Armoun Road Upgrade - Hillside Drive to Jeanne Road	0	0	1,688,397	0	1,688,397
	REAPPROP: Wrangell- Emergency Operations Plan Update	0	0	9,277	0	9,277
	SeaShare - Seafood Food Security and Processing Sector Resiliency Project	7,500,000	0	0	0	7,500,000
	SCOPE CHANGE: Yukon Flats School District for Water Tank Roof and Water Tank Replacement at Tsuk Taih School	0	0	0	0	0
	Reappropriation to Alaska Gasline Development Corporation for Shutdown and Data Preservation	0	0	0	0	0
	SCOPE: Kenai River South and North Beach AND CITY DOCK Dip Net Access	0	0	0	0	0
Department of Commerce, Community, and Economic Development Subtotal		51,091,302	6,000,000	5,466,087	247,993,000	310,550,389
Department of Corrections						
	REAPPROP: Statewide Heating Ventilation and Air Conditioning Negative Air Isolation	0	0	3,587,547	0	3,587,547
	Lemon Creek Correctional Center Extended Renovation and Repair	3,000,000	0	0	0	3,000,000
Department of Corrections Subtotal		3,000,000	0	3,587,547	0	6,587,547
Department of Education and Early Development						
	Major Maintenance Grant Fund	36,190,793	0	0	0	36,190,793
Department of Education and Early Development Subtotal		36,190,793	0	0	0	36,190,793
Department of Family and Community Services						
	Reappropriate Alaska Pioneer Homes Payment Assistance Program	1,444,300	0	0	0	1,444,300
Department of Family and Community Services Subtotal		1,444,300	0	0	0	1,444,300

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Department of Fish and Game						
	Replacement Research Vessel for Gulf and Bering Sea	AP	3,000,000	0	0	3,000,000
	Reappropriate Bering Sea Fishermen's Association-Genetic Stock Identification of Chinook Salmon Harvested to DFG	AP	0	0	324,750	324,750
Department of Fish and Game Subtotal			3,000,000	0	324,750	3,324,750
Office of the Governor						
	Elections Security Under the Help America Vote Act	AP	0	0	1,250,000	1,250,000
	Reappropriation to the Governor's Office for State Government Efficiencies, Facility Repair and Maintenance, Infrastructure, & IT	AP	0	0	0	0
Office of the Governor Subtotal			0	0	1,250,000	1,250,000
Department of Military and Veterans' Affairs						
	National Guard Counterdrug Support	AP	0	0	150,000	150,000
	State and Local Cybersecurity Grant Fund Change	AP	375,800	-375,800	0	0
Department of Military and Veterans' Affairs Subtotal			375,800	-375,800	150,000	150,000
Department of Natural Resources						
	Alaska Long Trail - Flattop Safety Realignment	AP	500,000	0	0	500,000
	Preliminary Design/Feasibility Study-Arctic Valley Trailhead Parking Expansion, Chugach State Park	AP	175,000	0	0	175,000
	Resilient Food System Infrastructure Grants	AP	0	0	2,220,000	2,220,000
	Alaska Carbon Capture, Utilization, and Storage Database	AP	0	0	1,000,000	1,000,000
	Fire Protection Fleet Maintenance and Replacement	AP	0	0	1,200,000	1,200,000
Department of Natural Resources Subtotal			675,000	0	3,220,000	5,095,000
Department of Transportation and Public Facilities						
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	3,300,000	0	3,300,000

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Department of Transportation and Public Facilities							
	Elmore Road/84th Ave-Coventry Traffic and Pedestrian Safety Improvements	AP	300,000	0	0	0	300,000
	REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs	AP	0	0	344,984	0	344,984
	Dalton Highway Heavy Maintenance	AP	8,000,000	0	0	0	8,000,000
	Harbor Matching Grant Fund	AP	7,000,000	0	0	0	7,000,000
Department of Transportation and Public Facilities Subtotal			15,300,000	3,300,000	344,984	0	18,944,984
University of Alaska							
	UAA- East Campus: Social Sciences Building and UAA/APU Consortium Library Renewal	AP	2,187,500	0	0	0	2,187,500
	UAA- Kodiak Campus: Mechanical, Electrical, Emergency Egress, Exterior Doors, and Roofs	AP	477,500	0	0	0	477,500
	UAA: Code Compliance, Emergency Services, Security Improvements; Roof and Exterior Replacement	AP	2,562,500	0	0	0	2,562,500
	UAA: Deferred Maintenance for PSB, SMH, and WWA Campus Buildings	AP	2,187,500	0	0	0	2,187,500
	UAF Campus Wide: Student Health and Safety; Cutler Roof; Patty Pool Compliance	AP	5,250,000	0	0	0	5,250,000
	UAS - Juneau Campus: Safety & Regulatory Compliance; Walkways, Security	AP	535,000	0	0	0	535,000
University of Alaska Subtotal			13,200,000	0	0	0	13,200,000
Judiciary							
	Palmer Courthouse Expansion	AP	2,300,000	0	0	0	2,300,000
	Stratton Library Acquisition	AP	0	0	0	0	0
Judiciary Subtotal			2,300,000	0	0	0	2,300,000

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Legislature						
	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	0	0	0	0	0
	Legislature Subtotal	0	0	0	0	0
TOTAL STATE AGENCIES		126,577,195	8,924,200	12,173,368	251,363,000	399,037,763
TOTAL STATEWIDE		126,577,195	8,924,200	12,173,368	251,363,000	399,037,763