

Change Record Detail with Description (285)
Department of Administration

Scenario: FY2024 Supplemental Governor (21241)
Component: Office of Public Advocacy (AR AOPA) (43)
RDU: Legal and Advocacy Services (11)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 Supplemental Governor												
Extend OPA One-time Case Backlog Contractor Support (FY23-FY25)												
(Language)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Amend the language of Sec4 Ch1 SLA2023 P5 L5 (HB79) to include the upcoming fiscal year to spend any unexpended balance from the OPA One-time Case Backlog Contractor Support multi-year operating appropriation.												
Section 4(b), ch. 1, SLA 2023 is amended to read: The sum of \$825,000 is appropriated from the general fund to the Department of Administration, legal and advocacy services, office of public advocacy, to address case backlogs for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
Add Four Non-Permanent Positions to Address Case Backlog												
(Language)	Suppl	411.0	411.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
1004 Gen Fund		411.0										
Add four non-permanent positions to address backlog of cases in the Office of Public Advocacy (OPA).												
OPA is responsible for operating the Public Guardians section, which provides oversight, support, and representation to wards of the state who are unable to provide for themselves. As of December 6, 2023, the current number of wards, including incoming ones, was approximately 1,700. Current caseloads for Public Guardians in Alaska are 85-100 cases, which are often double the National Guardianship Association recommended maximum of 40 per position.												
This request will provide OPA the required support staff in place to address case backlog.												
1 Non-Permanent Public Guardian 1, range 16, located in Anchorage 1 Non-Permanent Public Guardian 2, range 18, located in Anchorage 1 Non-Permanent Eligibility Technician 2, range 14, located in Anchorage 1 Non-Permanent Paralegal 1, range 14, located in Anchorage												
The sum of \$411,000 is appropriated from the general fund to the Department of Administration, legal and advocacy services, office of public advocacy to address case backlogs for the fiscal years ending June 30, 2024, and June 30, 2025.												
Component Totals		411.0	411.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4

Change Record Detail with Description (285)
Department of Administration

Scenario: FY2024 Supplemental Governor (21241)
Component: Public Defender Agency (AR APDA) (1631)
RDU: Legal and Advocacy Services (11)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Extend PDA One-time Case Backlog Contractor Support (FY23-25)												
(Language)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Amend the language of Sec4 Ch1 SLA2023 P5 L11 (HB79) to include the upcoming fiscal year to spend any unexpended balance from the PDA One-time Case Backlog Contractor Support multi-year operating appropriation.												
Section 4(d), ch. 1, SLA 2023, is amended to read: The sum of \$750,000 is appropriated from the general fund to the Department of Administration, legal and advocacy services, public defender agency, to address case backlogs for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
Contractual Caseload Stabilization Sec1 Ch1 SLA2023 P4 L7 (HB39)												
(Language)	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The unexpended and unobligated balance, estimated to be \$800,000, of the appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line 10 (Department of Administration, legal and advocacy service, public defender agency - \$39,945,900) is reappropriated to the Department of Administration for contractual caseload stabilization to allow the public defender agency to keep pace with case appointments for the fiscal year ending June 30, 2025.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description (285)
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Supplemental Governor (21241)
Component: Community and Regional Affairs (AR DA04) (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Provide Support to Alaskan Food Banks and Pantries to Promote Food Security												
(Language)	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund		3,000.0										
<p>Alaskan food banks and pantries continue to struggle with a high volume of requests, partially due to soaring rates of inflation. The Governor's Food Security Task Force predicts that these organizations will be unable to meet demand until task force recommendations can be implemented. This one-time funding increment will support Alaskan food banks and pantries; allowing them to adequately serve communities. Funding will be distributed through a grant application process.</p> <p>The sum of \$3,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, community and regional affairs, to provide grant funding to food banks and food pantries across Alaska.</p>												
Component Totals		3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0

Change Record Detail with Description (285)
Office of the Governor

Scenario: FY2024 Supplemental Governor (21241)
Component: Elections (AR G185) (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Elections Ranked Choice Voting Media Campaign (FY24-FY25)												
(Language)	MultiYr	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,500.0										
<p>The 2022 election was the first year of ranked choice voting in Alaska. For that election, there was an extensive informational campaign. Funding to continue the campaign in advance of the 2024 statewide primary and general elections will ensure information regarding our voting system reaches all Alaskans, including new voters, resulting in a better-informed electorate.</p> <p>During the first year of ranked choice voting in Alaska, the Division of Elections (division) provided an extensive informational campaign; continuing this campaign will address lingering questions and help inform new voters.</p> <p>This funding will allow the division to resume the campaign to address outstanding questions and to ensure that information reaches all eligible Alaskans.</p> <p>In addition to a media campaign, the division will hold town hall meetings, which will be recorded and posted on their website for those who are unable to attend or for those who would like to revisit a question/answer discussion.</p> <p>The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, division of elections for a statewide ranked choice voting educational campaign for the fiscal years ending June 30, 2024, and June 30, 2025.</p>												
Component Totals		2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description (285)
Department of Health

Scenario: FY2024 Supplemental Governor (21241)
Component: Public Assistance Field Services (AR U067) (236)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Recruitment Program to Address the Supplemental Nutrition Assistance Program Backlog												
(Language)	Suppl	8,829.2	5,502.0	0.0	3,327.2	0.0	0.0	0.0	0.0	0	0	30
1002 Fed Rcpts		2,751.0										
1003 G/F Match		6,078.2										
The sum of \$8,829,200 is appropriated to the Department of Health, public assistance field services, to address the backlog associated with Supplemental Nutrition Assistance Program (SNAP) applications, for the fiscal year ending June 30, 2024, from the following sources:												
(1) \$6,078,200 from the unrestricted general fund;												
(2) \$2,751,000 from federal receipts.												
Component Totals		8,829.2	5,502.0	0.0	3,327.2	0.0	0.0	0.0	0.0	0	0	30