

Department Summary (1669)

(Excludes Permanent Fund)

Department	FY2024 Management Plan Plus Passed Supps	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes
Administration	323,565.7	326,468.2	324,908.2	-1,560.0	-0.5%
Commerce	352,165.5	270,311.5	260,108.0	-10,203.5	-3.8%
Corrections	452,997.2	455,912.1	455,132.1	-780.0	-0.2%
Educ & Early Devel	1,901,700.7	1,824,239.7	1,792,867.3	-31,372.4	-1.7%
Environ Conservation	109,988.4	109,799.7	109,799.7	0.0	0.0%
Family & Community Services	459,932.1	485,070.9	485,070.9	0.0	0.0%
Fish and Game	243,547.4	253,518.8	253,518.8	0.0	0.0%
Governor	38,557.0	31,917.9	31,917.9	0.0	0.0%
Health	3,448,068.5	3,506,606.1	3,499,134.6	-7,471.5	-0.2%
Labor & Workforce	172,829.2	169,171.4	169,171.4	0.0	0.0%
Law	113,843.3	115,794.3	115,794.3	0.0	0.0%
Military & Veterans' Affairs	61,811.9	65,458.8	65,458.8	0.0	0.0%
Natural Resources	274,305.1	172,386.1	172,045.1	-341.0	-0.2%
Public Safety	311,017.6	326,443.7	326,443.7	0.0	0.0%
Revenue	598,430.4	464,382.5	464,248.9	-133.6	-0.0%
Transportation	778,175.0	821,044.9	801,121.1	-19,923.8	-2.4%
University of Alaska	908,196.8	932,928.3	927,328.3	-5,600.0	-0.6%
Judiciary	140,903.1	145,789.2	145,783.7	-5.5	-0.0%
Legislature	82,101.3	83,820.6	83,820.6	0.0	0.0%
Branch-wide Appropriations	0.0	0.0	0.0	0.0	0.0%
Total	10,772,136.2	10,561,064.7	10,483,673.4	-77,391.3	-0.7%
Statewide Items					
Debt Service	192,107.7	198,226.6	198,226.6	0.0	0.0%
State Retirement Payments	140,641.8	183,847.0	183,847.0	0.0	0.0%
Special Appropriations	359,922.2	59,793.0	59,793.0	0.0	0.0%
Fund Capitalization	133,238.8	257,987.7	230,487.7	-27,500.0	-10.7%
Total	825,910.5	699,854.3	672,354.3	-27,500.0	-3.9%
Statewide Total	11,598,046.7	11,260,919.0	11,156,027.7	-104,891.3	-0.9%

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(Excludes Permanent Fund)

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Funding Summary

UGF	5,096,626.4	5,052,090.5	4,957,680.3	-94,410.2	-1.9%
DGF	898,717.7	903,119.4	902,668.4	-451.0	-0.0%
OTHER	1,775,396.6	1,753,104.9	1,744,704.8	-8,400.1	-0.5%
FED	3,827,306.0	3,552,604.2	3,550,974.2	-1,630.0	-0.0%
 Fund Transfers	 -69,871.2	 34,585.2	 33,910.2	 -675.0	 -2.0%