

**UGF/DGF/Other/Fed Summary by Department (1088)**

(Excludes Permanent Fund)

Scenario: FY2025 Enrolled - Less Vetoes (21895)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	88,908.3	33,403.4	201,322.3	1,274.2	324,908.2	1,187	7	25	1,219
Department of Commerce, Community, and Economic Development	34,079.6	114,240.0	68,772.5	43,015.9	260,108.0	570	0	23	593
Department of Corrections	413,677.6	14,846.1	10,358.7	16,249.7	455,132.1	2,124	0	0	2,124
Department of Education and Early Development	1,424,770.3	25,299.0	72,246.7	270,551.3	1,792,867.3	279	10	12	301
Department of Environmental Conservation	22,657.8	23,465.5	21,304.0	42,372.4	109,799.7	546	0	9	555
Department of Family and Community Services	262,451.9	30,316.3	106,584.8	85,717.9	485,070.9	1,866	11	66	1,943
Department of Fish and Game	70,999.1	13,397.1	77,846.4	91,276.2	253,518.8	841	597	1	1,439
Office of the Governor	31,390.1	0.0	390.6	137.2	31,917.9	146	0	24	170
Department of Health	993,781.0	54,815.7	104,083.7	2,346,454.2	3,499,134.6	1,537	5	60	1,602
Department of Labor and Workforce Development	22,517.0	32,449.6	20,499.6	93,705.2	169,171.4	680	43	21	744
Department of Law	75,263.2	2,969.9	35,243.7	2,317.5	115,794.3	595	1	29	625
Department of Military and Veterans' Affairs	17,584.4	36.3	12,762.0	35,076.1	65,458.8	282	0	0	282
Department of Natural Resources	66,885.0	48,338.2	41,521.2	15,300.7	172,045.1	745	234	74	1,053
Department of Public Safety	261,658.5	9,536.6	14,310.2	40,938.4	326,443.7	1,001	12	30	1,043
Department of Revenue	32,579.7	2,498.6	339,582.3	89,588.3	464,248.9	835	24	23	882
Department of Transportation and Public Facilities	193,340.1	72,398.5	456,612.8	78,769.7	801,121.1	3,011	282	147	3,440
University of Alaska	331,304.7	328,656.1	75,530.5	191,837.0	927,328.3	3,667	207	0	3,874
Judiciary	140,930.4	518.0	2,530.0	1,805.3	145,783.7	755	39	6	800
Legislature	82,848.3	639.9	332.4	0.0	83,820.6	272	279	28	579
Debt Service	138,084.4	13,100.0	42,118.3	4,923.9	198,226.6	0	0	0	0
State Retirement Payments	183,847.0	0.0	0.0	0.0	183,847.0	0	0	0	0
Special Appropriations	0.0	26,559.0	33,234.0	0.0	59,793.0	0	0	0	0
Fund Capitalization	68,121.9	55,184.6	7,518.1	99,663.1	230,487.7	0	0	0	0
Fund Transfers	4,296.5	29,395.2	218.5	0.0	33,910.2	0	0	0	0
<b>Total:</b>	<b>4,961,976.8</b>	<b>932,063.6</b>	<b>1,744,923.3</b>	<b>3,550,974.2</b>	<b>11,189,937.9</b>	<b>20,939</b>	<b>1,751</b>	<b>578</b>	<b>23,268</b>