

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2025 Governor Amend 2/14/24 (5300)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Unidentified House District (HD 0)</b>							
Transportation	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	AL	0	0	0	363,880	363,880
Transportation	Elliott Highway Milepost 63-73 Rehabilitation	AL	0	0	0	363,880	363,880
<b>Unidentified House District (HD 0) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>727,760</b>	<b>727,760</b>
<b>Statewide (HD 1 - 40)</b>							
Administration	Replace Aging Infrastructure	AP	1,000,000	0	0	0	1,000,000
Administration	Expand and Complete Digitization of Payroll Services and Recruitment	AP	2,050,000	0	0	0	2,050,000
Administration	Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping	AP	300,000	0	0	0	300,000
Commerce	Broadband Equity Access and Deployment Program	AP	0	0	0	1,012,139,673	1,012,139,673
Commerce	Broadband Digital Equity Capacity Grant Program	AP	0	0	0	15,000,000	15,000,000
Commerce	Advance Commercial Investment in the Alaska LNG Project and Maintain Project Assets in Ready Status	AP	4,500,000	0	0	0	4,500,000
Commerce	Division of Insurance - Health Care Innovation Projects	AP	0	0	5,000,000	0	5,000,000
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	46,900,000	46,900,000
Commerce	Division of Insurance - Health Care Cost and Reimbursement Analysis	AP	0	2,500,000	0	0	2,500,000
Commerce	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Commerce	Alaska Oil and Gas Conservation Commission - UIC Class VI Grant	AP	0	0	0	1,930,000	1,930,000
Commerce	Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045)	AP	0	5,000,000	0	0	5,000,000
Commerce	Alaska Energy Authority - Energy Efficiency Revolving Loan Fund Capitalization Program	AP	0	0	0	252,700	252,700
Commerce	Regulatory Commission of Alaska - Case Management System Replacement	AP	0	1,500,000	0	0	1,500,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000

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<b>Statewide (HD 1 - 40)</b>							
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	2,000,000	0	0	11,000,000	13,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	2,500,000	0	0	25,000,000	27,500,000
Commerce	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	AP	1,816,579	0	0	12,110,523	13,927,102
Commerce	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition	AP	0	0	0	20,000,000	20,000,000
Commerce	Alaska Energy Authority - State Based Energy Efficiency Contractor	AP	0	0	0	1,296,870	1,296,870
Commerce	Alcohol and Marijuana Control Office Licensing System Continued Development	AP	0	375,000	0	0	375,000
Commerce	Alaska Travel Industry Association	AP	2,500,000	0	0	0	2,500,000
Corrections	Statewide CCTV Systems	AP	4,197,333	0	0	0	4,197,333
Corrections	Statewide Security Doors and Windows	AP	2,280,000	0	0	0	2,280,000
Corrections	Statewide Security Perimeter Fences and Gates Upgrade	AP	2,370,000	0	0	0	2,370,000
Corrections	Statewide Backup Power System Upgrade Program	AP	2,057,000	0	0	0	2,057,000
Educ & Early Devel	Major Maintenance Grant Funds	AP	4,270,174	0	0	0	4,270,174
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants	AP	0	0	0	611,000	611,000
Environ Conservation	Water Small System Assistance Grants	AP	0	0	0	2,911,176	2,911,176
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	AP	0	0	0	18,914,000	18,914,000
Environ Conservation	Food Safety and Sanitation Program Information Management System Replacement	AP	300,000	0	0	0	300,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	8,980,000	0	200,000	96,920,000	106,100,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	13,470,000	0	300,000	145,380,000	159,150,000
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	3,135,000	0	3,135,000

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Environ Conservation	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	6,112,800	0	6,112,800
Environ Conservation	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	1,273,000	0	1,273,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	4,114,000	0	4,114,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	10,317,000	0	10,317,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI	AP	0	0	14,038,500	0	14,038,500
Environ Conservation	Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	7,640,000	0	7,640,000
Fish and Game	Replacement Research Vessel for Gulf and Bering Sea	AP	0	0	0	0	0
Fish and Game	Alaska Marine Salmon Program	AP	1,300,000	0	0	0	1,300,000
Fish and Game	Stock Identification of Salmon Harvested in South Peninsula Fisheries	AP	2,000,000	0	0	0	2,000,000
Fish and Game	Wildlife Management, Research and Hunting Access	AP	0	0	2,300,000	7,000,000	9,300,000
Fish and Game	Congressionally Directed Appropriations	AP	0	0	0	11,700,000	11,700,000
Fish and Game	Sport Fish Hatcheries Deferred Maintenance: Phase II	AP	0	0	1,000,000	1,000,000	2,000,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,800,000	6,800,000
Fish and Game	Federal Fisheries Disasters	AP	0	0	4,000,000	0	4,000,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	750,000	750,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	28,222,500	0	0	28,222,500
Health	MH Trust: Essential Program Equipment	AP	250,000	0	250,000	0	500,000
Health	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health	MH Trust: Home Modification and Upgrades to Retain Housing	AP	575,000	0	0	0	575,000

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<b>Statewide (HD 1 - 40)</b>							
Labor & Workforce	Unemployment Insurance Mainframe System Analysis	AP	480,000	0	0	0	480,000
Law	Modernize Technology for Efficiency	AP	0	0	0	385,000	385,000
Military & Veterans' Affairs	National Guard Counterdrug Support	AP	0	0	0	150,000	150,000
Military & Veterans' Affairs	IT Switch Replacement	AP	500,000	0	0	0	500,000
Military & Veterans' Affairs	State Homeland Security Grant Programs	AP	2,471,600	0	0	18,166,100	20,637,700
Natural Resources	Public Access Infrastructure	AP	1,000,000	0	0	0	1,000,000
Natural Resources	Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry	AP	3,575,000	0	0	0	3,575,000
Natural Resources	Critical Safety Maintenance to Firefighting Aircraft	AP	320,000	0	0	0	320,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	175,000	0	175,000
Natural Resources	Micro Grants for Food Security Program	AP	0	0	0	4,000,000	4,000,000
Natural Resources	Land and Water Conservation Fund (LWCF) Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
Natural Resources	Statewide Park Sanitation Deferred Maintenance and Facility Repairs	AP	1,500,000	1,500,000	0	0	3,000,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	250,000	0	0	1,500,000	1,750,000
Natural Resources	National Historic Preservation Fund	AP	300,000	0	0	700,000	1,000,000
Natural Resources	Replacing Decommissioned Vessels and Boat Repair	AP	0	950,000	0	0	950,000
Natural Resources	Community Wildfire Defense Grants	AP	0	0	0	10,000,000	10,000,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
Natural Resources	Land Disposal Income Fund: Subdivision Development	AP	0	500,000	0	0	500,000
Public Safety	Crime Scene Investigative Equipment	AP	770,000	0	0	0	770,000
Public Safety	DataMaster Fleet Replacement	AP	1,300,000	0	0	0	1,300,000
Public Safety	AWT Marine Vessel Maintenance and Repair	AP	2,775,000	0	0	0	2,775,000
Public Safety	Aircraft Maintenance and Repairs	AP	1,900,000	0	0	0	1,900,000
Public Safety	Aviation Equipment, Gear, and Technology Refreshment	AP	309,800	0	0	0	309,800

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<b>Statewide (HD 1 - 40)</b>							
Public Safety	Pilatus PC12NG Aircraft Acquisition	AP	6,200,000	0	0	0	6,200,000
Revenue	MH Trust: AHFC Rural Housing Coordinator - Northwest Arctic Borough	AP	0	0	135,000	0	135,000
Revenue	AHFC Down Payment Assistance Grant Program	AP	25,000,000	0	0	0	25,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000
Revenue	MH Trust: AHFC Rural Housing Coordinator - New Region	AP	0	0	135,000	0	135,000
Revenue	AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
Revenue	AHFC Energy Programs Weatherization	AP	2,000,000	0	12,500,000	3,000,000	17,500,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,600,000	3,600,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	0	4,000,000
Revenue	AHFC Rural Professional Housing	AP	5,000,000	0	500,000	4,000,000	9,500,000
Revenue	MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	0	1,950,000
Revenue	MH Trust: AHFC Homeless Assistance Program	AP	6,350,000	0	950,000	0	7,300,000
Transportation	Road and Bridge Completion	AP	2,500,000	0	0	0	2,500,000
Transportation	MH Trust: Coordinated Transportation and Vehicles	AP	1,000,000	0	250,000	0	1,250,000
Transportation	Aviation System Plan Update	AL	0	0	0	2,000,000	2,000,000
Transportation	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	0	4,912,500	4,912,500
Transportation	Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition	AL	0	0	0	19,437,504	19,437,504

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<b>Statewide (HD 1 - 40)</b>							
Transportation	Statewide Aviation Preconstruction	AL	0	0	0	16,649,106	16,649,106
Transportation	Statewide Airport Systems Overruns and Other Projects	AL	0	0	0	26,877,469	26,877,469
Transportation	International Airport System Pre-Construction	AL	0	0	0	5,000,000	5,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	36,822,000	36,822,000
Transportation	Highway Safety Grants Program	AL	35,000	0	0	11,152,000	11,187,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	3,000,000	3,000,000
Transportation	Emergency Relief Funding	AL	0	0	0	10,000,000	10,000,000
Transportation	M/V Tustumena Replacement Vessel	AL	0	0	0	92,786,400	92,786,400
Transportation	Federal Toll Credits for Match	AL	0	0	0	23,196,600	23,196,600
Transportation	Statewide PFAS: Fleetwide Foam Replacement	AP	2,533,300	0	0	0	2,533,300
Transportation	Williamsport Iliamna Intermodal Connector	AP	2,666,600	0	0	0	2,666,600
Transportation	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	5,550,000	0	5,550,000
Transportation	Winter Trail Grooming Grants	AP	0	185,000	0	0	185,000
Transportation	State Equipment Fleet Replacement	AP	0	0	38,000,000	0	38,000,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0	22,000,000
Transportation	M/V Tustumena Replacement Vessel	AL	0	0	0	56,783,100	56,783,100
Transportation	Pavement and Bridge Preservation Program	AL	0	0	0	77,246,189	77,246,189
Transportation	Highway Safety Improvement Program	AL	0	0	0	66,108,743	66,108,743
Transportation	Resiliency Program	AL	0	0	0	12,468,602	12,468,602
Transportation	Data Modernization and Innovation	AL	0	0	0	11,333,120	11,333,120
Transportation	Sustainable Transportation and Energy Program	AL	0	0	0	11,697,873	11,697,873
Transportation	National Electric Vehicle Infrastructure Program	AL	0	0	0	11,331,736	11,331,736
Transportation	Annual Planning Work Program	AL	0	0	0	9,432,693	9,432,693

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<b>Statewide (HD 1 - 40)</b>							
Transportation	Waterways Program	AL	0	0	0	7,277,600	7,277,600
Transportation	Congestion Mitigation and Air Quality Improvements: Statewide	AL	0	0	0	218,590	218,590
Transportation	Transportation Workforce Development and Training	AL	0	0	0	4,125,000	4,125,000
Transportation	Transportation Alternatives Program: Alaskawide	AL	0	0	0	4,872,119	4,872,119
Transportation	Rock Slope Stabilization Program	AL	0	0	0	4,548,500	4,548,500
Transportation	Carbon Reduction Program: Rural	AL	0	0	0	3,920,850	3,920,850
Transportation	Frontier Roads, Trails, and Bridges Program	AL	0	0	0	4,057,432	4,057,432
Transportation	Ferry Refurbishment	AL	0	0	0	3,000,000	3,000,000
Transportation	Research and Technology Transfer Program	AL	0	0	0	3,307,861	3,307,861
Transportation	Waysides Program	AL	0	0	0	2,819,400	2,819,400
Transportation	Congestion Mitigation Air Quality Improvements: AMATS	AL	0	0	0	2,323,166	2,323,166
Transportation	Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	2,181,920	2,181,920
Transportation	Inter-Island Ferry Authority Ferry Refurbishments	AL	0	0	0	1,600,000	1,600,000
Transportation	Ferry Terminal Refurbishment	AL	0	0	0	1,360,000	1,360,000
Transportation	Recreational Trails Program	AL	0	0	0	1,582,208	1,582,208
Transportation	Mooring System Improvements	AL	0	0	0	960,000	960,000
Transportation	Culvert Repair and Replacement	AL	0	0	0	1,027,162	1,027,162
Transportation	Seismic Bridge Retrofit Program	AL	0	0	0	604,950	604,950
Transportation	Cultural Resource Management	AL	0	0	0	395,720	395,720
Transportation	Fleet Condition Surveys	AL	0	0	0	320,000	320,000
Transportation	U.S. Geological Survey Flood Frequency and Analysis	AL	0	0	0	322,350	322,350
Transportation	Civil Rights Program	AL	0	0	0	276,310	276,310
Transportation	Bridge Management System	AL	0	0	0	247,962	247,962
Transportation	AASHTO Technical Programs Support	AL	0	0	0	227,424	227,424
Transportation	Shoreside Facilities Condition Surveys	AL	0	0	0	192,000	192,000
Transportation	Air Quality Mobile Source Modeling	AL	0	0	0	181,940	181,940
Transportation	Air Quality Public Education	AL	0	0	0	181,940	181,940

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<b>Statewide (HD 1 - 40)</b>							
Transportation	Statewide Functional Class Update	AL	0	0	0	159,198	159,198
Transportation	Small Hydrologic Investigations	AL	0	0	0	90,970	90,970
Transportation	Highway Fuel Tax Evasion	AL	0	0	0	90,970	90,970
Transportation	Light up the Highways	AL	0	0	0	3,548,500	3,548,500
Transportation	Alaska Highway Yukon Territory Permafrost Repairs	AL	0	0	0	2,842,813	2,842,813
Transportation	International Airport Charging Stations	AL	0	0	0	2,737,460	2,737,460
Transportation	Southeast Alaska Port Electrification	AL	0	0	0	1,273,580	1,273,580
Transportation	Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST)	AL	0	0	0	587,931	587,931
Transportation	Community Transportation Program: Statewide	AL	0	0	0	1,026,836	1,026,836
Transportation	Chena Hot Springs Road Milepost 6-13 Rehabilitation	AL	0	0	0	363,880	363,880
Transportation	Parks Highway Milepost 303-306 Reconstruction	AL	0	0	0	181,940	181,940
Transportation	Surface Transportation Overruns and Other Projects	AL	0	0	0	1,000,000	1,000,000
Transportation	Federal-Aid Aviation State Match	AL	19,819,622	0	20,121,100	0	39,940,722
Transportation	Federal-Aid Highway State Match	AL	87,153,735	0	0	0	87,153,735
Transportation	Other Federal Program Match	AL	2,355,415	0	0	0	2,355,415
Transportation	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
Judiciary	Court Security Projects	AP	1,000,000	0	0	0	1,000,000
<b>Statewide (HD 1 - 40) Subtotal</b>			<b>255,496,158</b>	<b>63,732,500</b>	<b>148,946,400</b>	<b>2,088,819,159</b>	<b>2,556,994,217</b>
<b>Ketchikan/Wrangell/Metlakatla (HD 1)</b>							
Transportation	State-owned Shipyard Repairs	AL	0	0	0	400,000	400,000
Transportation	Prince of Wales Neck Lake Road Reconstruction	AL	0	0	0	6,566,074	6,566,074
Transportation	South Tongass Highway and Water Street Viaduct Improvements	AL	0	0	0	2,583,548	2,583,548
Transportation	South Tongass Highway Hoadley Creek Bridge Replacement	AL	0	0	0	363,880	363,880
<b>Ketchikan/Wrangell/Metlakatla (HD 1) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>9,913,502</b>	<b>9,913,502</b>



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<b>Sitka/Petersburg/Yakutat (HD 2)</b>							
Transportation	Hydaburg Seaplane Facility Replacement	AL	0	0	0	5,625,000	5,625,000
Transportation	Kake Airport Layout Plan Update and Narrative	AL	0	0	0	515,625	515,625
Transportation	Pelican Ferry Terminal Improvements	AL	0	0	0	2,000	2,000
Transportation	Keku Road Resurface: Kake to Seal Point	AL	0	0	0	282,000	282,000
<b>Sitka/Petersburg/Yakutat (HD 2) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6,424,625</b>	<b>6,424,625</b>
<b>Mendenhall Valley/Haines/Skagway/Gus</b>							
Military & Veterans' Affairs	Rockslide Mitigation to Protect Skagway's Port	AL	0	0	0	5,101,000	5,101,000
Transportation	Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border	AL	0	0	0	5,539,170	5,539,170
<b>Mendenhall Valley/Haines/Skagway/Gus Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>10,640,170</b>	<b>10,640,170</b>
<b>Juneau Areawide (HD 3 - 4)</b>							
Military & Veterans' Affairs	Juneau Joint Use Facility Projects	AP	0	0	0	183,500	183,500
Transportation	Auke Bay Ferry Terminal East Berth Mooring Improvements	AL	0	0	0	2,200,000	2,200,000
Transportation	Egan Yandukin Intersection Improvements	AL	0	0	0	6,856,864	6,856,864
Transportation	Cascade Point Ferry Terminal	AL	0	0	0	4,000,000	4,000,000
Transportation	Franklin Street and Thane Road Reconstruction	AL	0	0	0	454,850	454,850
<b>Juneau Areawide (HD 3 - 4) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>13,695,214</b>	<b>13,695,214</b>
<b>Kodiak/Seward/Cordova (HD 5)</b>							
Transportation	Kodiak Airport Drainage and Ramp Repave - Stage 2	AL	0	0	0	31,875,000	31,875,000
Transportation	Otmeloi Way Reconstruction [CTP Award 2019]	AL	0	0	0	6,069,000	6,069,000

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<b>Kodiak/Seward/Cordova (HD 5)</b>							
Transportation	Second Street Reconstruction [TAP Award 2019]	AL	0	0	0	363,880	363,880
<b>Kodiak/Seward/Cordova (HD 5) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>38,307,880</b>	<b>38,307,880</b>
<b>Kachemak Bay/Ninilchik/Kasilof (HD 6)</b>							
Transportation	Kalifornsky Beach Road Drainage Improvements	AL	0	0	0	2,729,100	2,729,100
<b>Kachemak Bay/Ninilchik/Kasilof (HD 6) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2,729,100</b>	<b>2,729,100</b>
<b>Northern Kenai Peninsula (HD 8)</b>							
Transportation	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements	AL	0	0	0	64,913,000	64,913,000
Transportation	Seward Highway Milepost 14 Railroad Crossing Reconstruction	AL	0	0	0	11,670,006	11,670,006
Transportation	Seward Highway and Sterling Highway Intersection Improvements	AL	0	0	0	4,856,800	4,856,800
<b>Northern Kenai Peninsula (HD 8) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>81,439,806</b>	<b>81,439,806</b>
<b>S. Anchorage/Turnagain/Whittier (HD 9)</b>							
Transportation	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	AL	0	0	0	5,600,000	5,600,000
<b>S. Anchorage/Turnagain/Whittier (HD 9) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>5,600,000</b>	<b>5,600,000</b>
<b>Southeast Region (HD 1 - 4)</b>							
Public Safety	Patrol Vessel Enforcer Replacement	AP	9,500,000	0	0	0	9,500,000
<b>Southeast Region (HD 1 - 4) Subtotal</b>			<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>
<b>Eagle River Valley (HD 23)</b>							
Corrections	Hiland Mountain Correctional Center Lead Abatement	AP	950,000	0	0	0	950,000

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2025 Governor Amend 2/14/24 (5300)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Eagle River Valley (HD 23)</b>							
Transportation	Glenn Highway and Hiland Road Interchange Reconstruction and Operational Improvements	AL	0	0	0	1,455,520	1,455,520
<b>Eagle River Valley (HD 23) Subtotal</b>			<b>950,000</b>	<b>0</b>	<b>0</b>	<b>1,455,520</b>	<b>2,405,520</b>
<b>Anchorage Areawide (HD 9 - 24)</b>							
Corrections	Anchorage Correctional Complex-West Dental	AP	250,000	0	0	0	250,000
Military & Veterans Affairs	AMYA Safety and Security Preparedness	AP	500,000	0	0	0	500,000
Transportation	Girdwood Airport Master Plan	AL	0	0	0	703,125	703,125
Transportation	TSAIA: Information Technology Improvements	AL	0	0	2,140,000	0	2,140,000
Transportation	TSAIA: Advanced Project Design and Planning	AL	0	0	1,605,000	0	1,605,000
Transportation	TSAIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	1,523,094	44,555,579	46,078,673
Transportation	TSAIA: Annual Improvements	AL	0	0	2,641,006	0	2,641,006
Transportation	TSAIA: Environmental Projects	AL	0	0	214,000	0	214,000
Transportation	TSAIA: Equipment	AL	0	0	2,551,950	1,986,053	4,538,003
Transportation	TSAIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	2,860,558	0	2,860,558
Transportation	TSAIA: Point Woronzof Erosion Feasibility Study	AL	0	0	750,000	0	750,000
Transportation	TSAIA: Taxiway Z West Extension Phase 1	AL	0	0	0	35,104,000	35,104,000
Transportation	TSAIA: Airport Sustainability Plan	AL	0	0	0	1,250,000	1,250,000
Transportation	TSAIA: Passenger Screening Expansion	AL	0	0	0	17,552,000	17,552,000
Transportation	TSAIA: Passenger Boarding Bridges	AL	0	0	6,500,000	2,850,445	9,350,445
Transportation	TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	AL	0	0	1,200,000	0	1,200,000
Transportation	TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking	AL	0	0	0	23,000,000	23,000,000
Transportation	Community Transportation Program: AMATS	AL	0	0	0	34,050,102	34,050,102
Transportation	Carbon Reduction Program: AMATS	AL	0	0	0	3,669,432	3,669,432

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2025 Governor Amend 2/14/24 (5300)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 9 - 24)</b>							
Transportation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	AL	0	0	0	2,729,100	2,729,100
Transportation	Transportation Alternatives Program: AMATS	AL	0	0	0	2,020,178	2,020,178
Transportation	Glenn Highway Milepost 0-33 Rehabilitation Airport Heights to Parks	AL	0	0	0	37,827,000	37,827,000
Transportation	Seward Highway Milepost 98.5-118 Reconstruction	AL	0	0	0	26,818,200	26,818,200
Transportation	Glenn Highway Incident Management and Traffic Accommodations	AL	0	0	0	9,246,600	9,246,600
Transportation	Metropolitan Planning Organization (MPO) Planning: Anchorage Metropolitan Area Transportation Solutions (AMATS)	AL	0	0	0	2,052,062	2,052,062
<b>Anchorage Areawide (HD 9 - 24) Subtotal</b>			<b>750,000</b>	<b>0</b>	<b>21,985,608</b>	<b>245,413,876</b>	<b>268,149,484</b>
<b>Mat-Su Areawide (HD 25-30)</b>							
Transportation	Community Transportation Program: MVP MPO	AL	0	0	0	7,316,982	7,316,982
Transportation	Carbon Reduction Program: MVP MPO	AL	0	0	0	786,790	786,790
Transportation	Congestion Mitigation and Air Quality Improvements: MVP MPO	AL	0	0	0	954,491	954,491
Transportation	Transportation Alternatives Program: MVP MPO	AL	0	0	0	433,161	433,161
Transportation	Glenn Highway Milepost 66.5-92 Reconstruction	AL	0	0	0	1,401,000	1,401,000
Transportation	Wasilla to Fishhook Main Street Rehabilitation	AL	0	0	0	32,749,200	32,749,200
Transportation	West Susitna Access Road	AL	0	0	0	24,478,328	24,478,328
Transportation	Fairview Loop Road Rehabilitation and Pathway	AL	0	0	0	15,737,810	15,737,810
Transportation	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement	AL	0	0	0	7,472,000	7,472,000
Transportation	Hermon Road Upgrade and Extension [CTP Award 2019]	AL	0	0	0	2,547,160	2,547,160

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2025 Governor Amend 2/14/24 (5300)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Mat-Su Areawide (HD 25-30)</b>							
Transportation	Glenn Highway Milepost 49 Safety and Capacity Improvements	AL	0	0	0	1,961,400	1,961,400
Transportation	Hemmer Road Upgrade and Extension [CTP Award 2019]	AL	0	0	0	818,730	818,730
Transportation	Metropolitan Planning Organization (MPO) MVP Planning	AL	0	0	0	440,102	440,102
Transportation	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	AL	0	0	0	45,485	45,485
<b>Mat-Su Areawide (HD 25-30) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>97,142,639</b>	<b>97,142,639</b>
<b>Houston/Big Lake/Parks Hwy (HD30)</b>							
Transportation	Big Lake Road Rehabilitation	AL	0	0	0	11,516,802	11,516,802
Transportation	Petersville Road Milepost 7 Moose Creek Bridge Reconstruction	AL	0	0	0	873,312	873,312
<b>Houston/Big Lake/Parks Hwy (HD30) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>12,390,114</b>	<b>12,390,114</b>
<b>Fairbanks Areawide (HD 31 - 35)</b>							
Transportation	FIA: Advanced Project Design and Planning	AL	0	0	214,000	0	214,000
Transportation	FIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	300,938	300,938
Transportation	FIA: Annual Improvements	AL	0	0	502,447	0	502,447
Transportation	FIA: Environmental Projects	AL	0	0	321,000	0	321,000
Transportation	FIA: Equipment	AL	0	0	449,399	3,184,421	3,633,820
Transportation	FIA: Facility Improvements, Renovations and Upgrades	AL	0	0	321,000	0	321,000
Transportation	FIA: Information Technology Improvements	AL	0	0	214,000	0	214,000
Transportation	FIA: Float Pond Study	AL	0	0	500,000	0	500,000
Transportation	FIA: Tower Base Building Rehabilitation	AL	0	0	1,000,000	0	1,000,000
Transportation	FIA: Reconstruct/Expand Airfield Maintenance Building	AL	0	0	0	34,038,854	34,038,854
Transportation	FIA: Surface Seal Pavement	AL	0	0	0	281,250	281,250
Transportation	FIA: Security and Perimeter Fencing	AL	0	0	0	375,000	375,000

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2025 Governor Amend 2/14/24 (5300)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Fairbanks Areawide (HD 31 - 35)</b>							
Transportation	FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	AL	0	0	800,000	0	800,000
Transportation	Community Transportation Program: non-AMATS MPOs	AL	0	0	0	9,774,778	9,774,778
Transportation	State Implementation Plan Committed Measures	AL	0	0	0	1,939,378	1,939,378
Transportation	Congestion Mitigation and Air Quality Improvements: non-AMATS MPOs	AL	0	0	0	1,275,108	1,275,108
Transportation	Guardrail Improvements	AL	0	0	0	1,364,550	1,364,550
Transportation	Transportation Alternatives Program: non-AMATS MPOs	AL	0	0	0	578,662	578,662
Transportation	Carbon Reduction Program: non-AMATS MPOs	AL	0	0	0	1,051,076	1,051,076
Transportation	Air Quality Planning Project: Fairbanks	AL	0	0	0	72,776	72,776
Transportation	Alaska Highway Milepost 1380 Johnson River Bridge Replacement	AL	0	0	0	22,303,400	22,303,400
Transportation	West Coast Alaska Community Resiliency	AL	0	0	0	9,880,000	9,880,000
Transportation	Elliott Highway Milepost 12-18 Rehabilitation	AL	0	0	0	454,850	454,850
Transportation	Richardson Highway Milepost 275-295 Rehabilitation	AL	0	0	0	37,360	37,360
University of Alaska	Alaska Energy Data Storage and Access Revitalization Project	AP	1,000,000	0	0	0	1,000,000
University of Alaska	University of Alaska Drones Program - Year Three	AP	5,000,000	5,000,000	0	0	10,000,000
University of Alaska	University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project	AP	2,220,000	0	0	8,880,000	11,100,000
University of Alaska	University of Alaska Fairbanks - University Park Early Childhood Development Center	AP	0	0	0	5,600,000	5,600,000
University of Alaska	University of Alaska Fairbanks - Achieve Research 1 Status	AP	10,000,000	10,000,000	0	0	20,000,000
<b>Fairbanks Areawide (HD 31 - 35) Subtotal</b>			<b>18,220,000</b>	<b>15,000,000</b>	<b>4,321,846</b>	<b>101,392,401</b>	<b>138,934,247</b>
<b>Copper River/Delta/Tok/Yukon (HD 36)</b>							
Transportation	Copper River Highway Wood Canyon Bridges & Trails	AP	4,250,000	0	0	0	4,250,000

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2025 Governor Amend 2/14/24 (5300)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Copper River/Delta/Tok/Yukon (HD 36)</b>							
Transportation	Takotna Airport Improvements	AL	0	0	0	15,217,500	15,217,500
Transportation	Richardson Highway Milepost 148-173 Reconstruction	AL	0	0	0	36,615,425	36,615,425
Transportation	Takotna River Bridge Replacement Bundle	AL	0	0	0	31,095,098	31,095,098
Transportation	Ruby Slough Road Rehabilitation [CTP Award 2019]	AL	0	0	0	8,187,300	8,187,300
Transportation	Glenn Highway Milepost 158-172 Rehabilitation	AL	0	0	0	653,800	653,800
<b>Copper River/Delta/Tok/Yukon (HD 36) Subtotal</b>			<b>4,250,000</b>	<b>0</b>	<b>0</b>	<b>91,769,123</b>	<b>96,019,123</b>
<b>Bristol Bay/Aleutian/Kuspuk (HD 37)</b>							
Transportation	Kokhanok Resurfacing and Fencing	AL	0	0	0	6,468,750	6,468,750
Transportation	Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements	AL	0	0	0	3,409,700	3,409,700
<b>Bristol Bay/Aleutian/Kuspuk (HD 37) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>9,878,450</b>	<b>9,878,450</b>
<b>Lower Kuskokwim (HD 38)</b>							
Educ & Early Devel	School Construction Grant Funds	AP	3,986,471	0	0	0	3,986,471
Transportation	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	AL	0	0	0	18,750,000	18,750,000
Transportation	Kwigillingok Airport Improvements	AL	0	0	0	19,582,530	19,582,530
Transportation	Chief Eddie Hoffman Highway Reconstruction	AL	0	0	0	1,819,400	1,819,400
<b>Lower Kuskokwim (HD 38) Subtotal</b>			<b>3,986,471</b>	<b>0</b>	<b>0</b>	<b>40,151,930</b>	<b>44,138,401</b>
<b>Bering Straits/Yukon Delta (HD 39)</b>							
Fish and Game	Nome Comprehensive Subsistence Survey	AP	350,000	0	0	0	350,000
Transportation	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	0	5,718,750	5,718,750
Transportation	Scammon Bay Airport Relocation Reconnaissance Study - Phase 2	AL	0	0	0	703,125	703,125

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)**  
**FY2025 Governor Amend 2/14/24 (5300)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Bering Straits/Yukon Delta (HD 39)</b>							
Transportation	Center Creek Road Rehabilitation	AL	0	0	0	11,325,765	11,325,765
Transportation	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019]	AL	0	0	0	363,880	363,880
<b>Bering Straits/Yukon Delta (HD 39) Subtotal</b>			<b>350,000</b>	<b>0</b>	<b>0</b>	<b>18,111,520</b>	<b>18,461,520</b>
<b>Arctic (HD 40)</b>							
Transportation	Buckland Airport Improvements	AL	0	0	0	10,312,000	10,312,000
Transportation	Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2	AL	0	0	0	16,875,000	16,875,000
Transportation	Deering Airport and Access Road Improvements	AL	0	0	0	33,000,000	33,000,000
<b>Arctic (HD 40) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>60,187,000</b>	<b>60,187,000</b>
<b>Kenai Areawide (HD 6 - 8)</b>							
Military & Veterans' Affairs	Seward Bear Creek Service Area Flood Mitigation	AL	0	0	0	655,000	655,000
Transportation	Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019]	AL	0	0	0	2,173,273	2,173,273
<b>Kenai Areawide (HD 6 - 8) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2,828,273</b>	<b>2,828,273</b>
<b>TOTAL STATE AGENCIES</b>			<b>293,502,629</b>	<b>78,732,500</b>	<b>175,253,854</b>	<b>2,939,018,062</b>	<b>3,486,507,045</b>