

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY25 Governor Amend Inclusive (5323)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	3,350,000	0	9,000,000	0	12,350,000
Department of Commerce, Community, and Economic Development	17,035,479	9,375,000	5,000,000	1,157,396,261	1,188,806,740
Department of Corrections	12,104,333	0	0	0	12,104,333
Department of Education and Early Development	8,256,645	0	0	0	8,256,645
Department of Environmental Conservation	22,750,000	0	47,130,300	264,736,176	334,616,476
Department of Fish and Game	3,650,000	0	8,050,000	29,500,000	41,200,000
Office of the Governor	250,000	28,222,500	0	0	28,472,500
Department of Health	1,325,000	0	250,000	0	1,575,000
Department of Labor and Workforce Development	480,000	0	0	0	480,000
Department of Law	0	0	0	385,000	385,000
Department of Military and Veterans' Affairs	3,655,100	0	0	24,255,600	27,910,700
Department of Natural Resources	8,545,000	2,950,000	175,000	23,130,000	34,800,000
Department of Public Safety	22,754,800	0	0	0	22,754,800
Department of Revenue	51,700,000	0	21,920,000	21,600,000	95,220,000
Department of Transportation and Public Facilities	122,313,672	23,185,000	100,228,554	1,409,051,520	1,654,778,746
University of Alaska	18,220,000	15,000,000	0	14,480,000	47,700,000
Judiciary	1,000,000	0	0	0	1,000,000
Totals:	297,390,029	78,732,500	191,753,854	2,944,534,557	3,512,410,940