

**LF GF Unrestricted**

**Department Summary (1669)**

**(Excludes Permanent Fund)**

	FY2023 Actuals (20746)	FY2024 Enrolled (20509)	FY2024 Authorized (20534)	FY2024 Management Plan (20554)	FY2025 Governor (20959)	FY2025 Governor Amended (21326)	FY2024 Management Plan vs FY2025 Governor Amended	
<b>Department</b>								
Administration	80,326.3	88,290.5	89,823.9	89,823.9	87,923.1	88,532.8	-1,291.1	-1.4%
Commerce	9,906.5	22,712.8	21,160.2	21,160.2	10,960.4	10,960.4	-10,199.8	-48.2%
Corrections	384,232.0	367,424.5	366,549.5	366,549.5	407,552.2	407,552.2	41,002.7	11.2%
Educ & Early Devel	1,367,553.2	1,482,256.5	1,388,330.2	1,388,330.2	1,267,522.3	1,267,649.2	-120,681.0	-8.7%
Environ Conservation	20,704.4	21,596.0	21,596.0	21,596.0	22,259.1	22,171.6	575.6	2.7%
Family & Community Services	228,777.1	246,357.0	246,232.0	246,232.0	257,471.9	260,330.3	14,098.3	5.7%
Fish and Game	62,142.5	65,292.5	65,292.5	65,292.5	68,180.9	68,385.9	3,093.4	4.7%
Governor	31,964.9	29,883.6	35,289.2	35,289.2	31,390.1	31,390.1	-3,899.1	-11.0%
Health	871,138.9	999,124.3	998,690.8	998,690.8	959,261.8	982,407.9	-16,282.9	-1.6%
Labor & Workforce	22,710.4	21,514.0	27,070.4	27,070.4	22,156.9	22,156.9	-4,913.5	-18.2%
Law	68,561.3	74,007.6	75,084.0	75,084.0	78,434.8	78,434.8	3,350.8	4.5%
Military & Veterans' Affairs	15,528.0	15,971.1	15,971.1	15,971.1	17,032.8	17,438.1	1,467.0	9.2%
Natural Resources	126,305.8	72,975.1	73,353.7	73,353.7	78,551.3	80,129.3	6,775.6	9.2%
Public Safety	222,995.3	242,434.1	242,384.1	242,384.1	255,179.2	256,662.5	14,278.4	5.9%
Revenue	25,526.3	27,715.0	28,893.9	28,893.9	31,494.5	32,278.4	3,384.5	11.7%
Transportation	81,269.2	177,650.3	167,525.3	167,525.3	185,001.2	176,635.6	9,110.3	5.4%
University of Alaska	301,648.9	309,686.0	331,835.0	331,835.0	319,122.7	319,122.7	-12,712.3	-3.8%
Judiciary	128,534.0	136,333.7	136,333.7	136,333.7	140,618.0	140,618.0	4,284.3	3.1%
Legislature	64,822.8	80,234.1	80,317.9	80,317.9	81,674.7	81,674.7	1,356.8	1.7%
<b>Total</b>	<b>4,114,647.8</b>	<b>4,481,458.7</b>	<b>4,411,733.4</b>	<b>4,411,733.4</b>	<b>4,321,787.9</b>	<b>4,344,531.4</b>	<b>-67,202.0</b>	<b>-1.5%</b>
<b>Statewide Items</b>								
Debt Service	157,095.2	147,520.7	147,520.7	147,520.7	138,084.4	138,084.4	-9,436.3	-6.4%
State Retirement Payments	129,420.2	140,266.8	140,266.8	140,266.8	186,257.0	186,257.0	45,990.2	32.8%
Special Appropriations	423,902.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Fund Capitalization	349,625.2	88,977.0	58,977.0	58,977.0	40,639.0	40,639.0	-18,338.0	-31.1%
<b>Total</b>	<b>1,060,042.9</b>	<b>376,764.5</b>	<b>346,764.5</b>	<b>346,764.5</b>	<b>364,980.4</b>	<b>364,980.4</b>	<b>18,215.9</b>	<b>5.3%</b>
<b>Statewide Total</b>	<b>5,174,690.7</b>	<b>4,858,223.2</b>	<b>4,758,497.9</b>	<b>4,758,497.9</b>	<b>4,686,768.3</b>	<b>4,709,511.8</b>	<b>-48,986.1</b>	<b>-1.0%</b>

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	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Enrolled (20509)</b>	<b>FY2024 Authorized (20534)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2025 Governor Amended (21326)</b>	<b>FY2024 Management Plan vs FY2025 Governor Amended</b>	
<b>Funding Summary</b>								
UGF	5,174,690.7	4,858,223.2	4,758,497.9	4,758,497.9	4,686,768.3	4,709,511.8	-48,986.1	-1.0%
DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Fund Transfers</b>	<b>-158,439.2</b>	<b>59,098.5</b>	<b>59,098.5</b>	<b>59,098.5</b>	<b>47,919.0</b>	<b>47,919.0</b>	<b>-11,179.5</b>	<b>-18.9%</b>