

Change Record Summary (1079)

Debt Service Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Lease Purchase Obligations	Alaska Native Medical Center	Y	Enrol(L)	FY2024 Payments for Alaska Native Medical Center Housing Project Sec70(e) Ch1 SLA2023 P156 L18 (HB39)	0	0	0	2,889.0	0.0	0.0	0.0	2,889.0
Lease Purchase Obligations	Alaska Native Medical Center	Y	OTI	Reverse FY2024 Payments for Alaska Native Medical Center Housing Project	0	0	0	-2,889.0	0.0	0.0	0.0	-2,889.0
Lease Purchase Obligations	Alaska Native Medical Center	Y	IncM	Restore FY2025 Payments for Alaska Native Medical Center Housing Project	0	0	0	2,891.3	0.0	0.0	0.0	2,891.3
Alaska Native Medical Center total:					0	0	0	2,891.3	0.0	0.0	0.0	2,891.3
Lease Purchase Obligations	Linny Pacillo Parking Garage (AR ALPG)	Y	Enrol(L)	FY2025 Funding for the Linny Pacillo Parking Garage Sec70(f) Ch1 SLA2023 P156 L22 (HB39)	0	0	0	3,303.5	0.0	0.0	0.0	3,303.5
Lease Purchase Obligations	Linny Pacillo Parking Garage (AR ALPG)	Y	OTI	Reverse FY2024 Funding for the Linny Pacillo Parking Garage	0	0	0	-3,303.5	0.0	0.0	0.0	-3,303.5
Lease Purchase Obligations	Linny Pacillo Parking Garage (AR ALPG)	Y	IncM	Restore FY2025 Funding for the Linny Pacillo Parking Garage	0	0	0	3,303.5	0.0	0.0	0.0	3,303.5
Linny Pacillo Parking Garage (AR ALPG) total:					0	0	0	3,303.5	0.0	0.0	0.0	3,303.5
Lease Purchase Obligations	Jail Const Reimbursement (AR AGCC)	Y	Enrol(L)	FY2024 Funding - Goose Creek Correctional Center Sec70(k) Ch1 SLA2023 P159 L14 (HB39)	0	0	0	16,168.4	0.0	0.0	0.0	16,168.4
Lease Purchase Obligations	Jail Const Reimbursement (AR AGCC)	Y	OTI	Reverse FY2024 Funding - Goose Creek Correctional Center	0	0	0	-16,168.4	0.0	0.0	0.0	-16,168.4
Lease Purchase Obligations	Jail Const Reimbursement (AR AGCC)	Y	IncM	Restore FY2025 Funding - Goose Creek Correctional Center	0	0	0	16,167.0	0.0	0.0	0.0	16,167.0
Jail Const Reimbursement (AR AGCC) total:					0	0	0	16,167.0	0.0	0.0	0.0	16,167.0
RDU Lease Purchase Obligations total:					0	0	0	22,361.8	0.0	0.0	0.0	22,361.8
Revenue Bonds	AK Clean Water Revenue Bonds (AR VCWB)	Y	Enrol(L)	FY2024 Principal, Interest, Redemption, Premium and Trustee Fees Sec70(b) Ch1 SLA2023 P155 L14 (HB39)	0	0	0	0.0	0.0	2,205.0	0.0	2,205.0
Revenue Bonds	AK Clean Water Revenue Bonds (AR VCWB)	Y	OTI	Reverse FY2024 Principal, Interest, Redemption, Premium and Trustee Fees	0	0	0	0.0	0.0	-2,205.0	0.0	-2,205.0
Revenue Bonds	AK Clean Water Revenue Bonds (AR VCWB)	Y	IncM	Restore FY2025 Principal, Interest, Redemption, Premium and Trustee Fees	0	0	0	0.0	0.0	2,095.0	0.0	2,095.0
AK Clean Water Revenue Bonds (AR VCWB) total:					0	0	0	0.0	0.0	2,095.0	0.0	2,095.0

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Revenue Bonds	AK Drinking Water Revenue Bonds (AR VDWB)		Y Enrol(L)	FY2024 Principal, Interest, Redemption, Premium and Trustee Fees Sec70(c) Ch1 SLA2023 P155 L19 (HB39)	0	0	0	0.0	0.0	2,725.0	0.0	2,725.0
Revenue Bonds	AK Drinking Water Revenue Bonds (AR VDWB)		Y OTI	Reverse FY2024 Principal, Interest, Redemption, Premium and Trustee Fees	0	0	0	0.0	0.0	-2,725.0	0.0	-2,725.0
Revenue Bonds	AK Drinking Water Revenue Bonds (AR VDWB)		Y IncM	Restore FY2025 Principal, Interest, Redemption, Premium and Trustee Fees	0	0	0	0.0	0.0	2,425.0	0.0	2,425.0
AK Drinking Water Revenue Bonds (AR VDWB) total:					0	0	0	0.0	0.0	2,425.0	0.0	2,425.0
Revenue Bonds	IA Revenue Bonds AIA2 PFC (AR SAR2)		Y Enrol(L)	FY2024 Payments - Passenger Facility Charge Sec70(h)(1) Ch1 SLA2023 P158 L27 (HB39)	0	0	0	0.0	0.0	4,000.0	0.0	4,000.0
Revenue Bonds	IA Revenue Bonds AIA2 PFC (AR SAR2)		Y OTI	Reverse FY2024 Payments - Passenger Facility Charge	0	0	0	0.0	0.0	-4,000.0	0.0	-4,000.0
IA Revenue Bonds AIA2 PFC (AR SAR2) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Revenue Bonds	IA Revenue Bonds FIA PFC (AR SAR1)		Y Enrol(L)	FY2024 Payments - Passenger Facility Charge Sec70(h)(1) Ch1 SLA2023 P158 L27 (HB39)	0	0	0	0.0	0.0	1,200.0	0.0	1,200.0
Revenue Bonds	IA Revenue Bonds FIA PFC (AR SAR1)		Y OTI	Reverse FY2024 Payments - Passenger Facility Charge	0	0	0	0.0	0.0	-1,200.0	0.0	-1,200.0
Revenue Bonds	IA Revenue Bonds FIA PFC (AR SAR1)		Y IncM	Restore FY2025 Payments - Passenger Facility Charge	0	0	0	0.0	0.0	2,000.0	0.0	2,000.0
IA Revenue Bonds FIA PFC (AR SAR1) total:					0	0	0	0.0	0.0	2,000.0	0.0	2,000.0
Revenue Bonds	IA Revenue Bonds IARF (AR SAR4)		Y Enrol(L)	FY2024 Payments for Debt Service and Trustee Fees Sec70(h)(2) Ch1 SLA2023 P158 L31 (HB39)	0	0	0	0.0	0.0	16,058.7	0.0	16,058.7
Revenue Bonds	IA Revenue Bonds IARF (AR SAR4)		Y OTI	Reverse FY2024 Payments for Debt Service and Trustee Fees	0	0	0	0.0	0.0	-16,058.7	0.0	-16,058.7
Revenue Bonds	IA Revenue Bonds IARF (AR SAR4)		Y IncM	Restore FY2025 Payments for Debt Service and Trustee Fees	0	0	0	0.0	0.0	25,598.3	0.0	25,598.3
Revenue Bonds	IA Revenue Bonds IARF (AR SAR4)		Y Inc	FY2025 Payments for Debt Service, Trustee Fees, and Early Redemption	0	0	0	0.0	0.0	10,000.0	0.0	10,000.0
IA Revenue Bonds IARF (AR SAR4) total:					0	0	0	0.0	0.0	35,598.3	0.0	35,598.3
RDU Revenue Bonds total:					0	0	0	0.0	0.0	42,118.3	0.0	42,118.3

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Debt Service Statewide Items

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RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Capital Projects(AS 42.45.065)	University of Alaska Debt Serv (AR YO99)	Y	Enrol(L)	FY2024 Debt Reimbursement University of Alaska Sec70(d)(1) Ch1 SLA2023 P155 L29 (HB39)	0	0	0	1,217.9	0.0	0.0	0.0	1,217.9
Capital Projects(AS 42.45.065)	University of Alaska Debt Serv (AR YO99)	Y	OTI	Reverse FY2024 Debt Reimbursement University of Alaska	0	0	0	-1,217.9	0.0	0.0	0.0	-1,217.9
Capital Projects(AS 42.45.065)	University of Alaska Debt Serv (AR YO99)	Y	IncM	Restore FY2025 Debt Reimbursement University of Alaska	0	0	0	1,216.7	0.0	0.0	0.0	1,216.7
University of Alaska Debt Serv (AR YO99) total:					0	0	0	1,216.7	0.0	0.0	0.0	1,216.7
Capital Projects(AS 42.45.065)	Mat-Su Bor Deep Water Prt and Rd (AR T02D)	Y	Enrol(L)	FY2024 Mat-Su Borough Deep Water Port Debt Reimbursement Sec70(d)(2)(A) Ch1 SLA2023 P156 L2 (HB39)	0	0	0	711.0	0.0	0.0	0.0	711.0
Capital Projects(AS 42.45.065)	Mat-Su Bor Deep Water Prt and Rd (AR T02D)	Y	OTI	Reverse FY2024 Mat-Su Borough Deep Water Port Debt Reimbursement	0	0	0	-711.0	0.0	0.0	0.0	-711.0
Capital Projects(AS 42.45.065)	Mat-Su Bor Deep Water Prt and Rd (AR T02D)	Y	IncM	Restore FY2025 Mat-Su Borough Deep Water Port Debt Reimbursement	0	0	0	708.8	0.0	0.0	0.0	708.8
Mat-Su Bor Deep Water Prt and Rd (AR T02D) total:					0	0	0	708.8	0.0	0.0	0.0	708.8
Capital Projects(AS 42.45.065)	Aleutians East Borough/False Pas (AR T04D)	Y	Enrol(L)	FY2024 Aleutians East-False Pass Harbor Debt Reimbursement Sec70(d)(2)(B) Ch1 SLA2023 P156 L5 (HB39)	0	0	0	194.2	0.0	0.0	0.0	194.2
Capital Projects(AS 42.45.065)	Aleutians East Borough/False Pas (AR T04D)	Y	OTI	Reverse FY2024 Aleutians East-False Pass Harbor Debt Reimbursement	0	0	0	-194.2	0.0	0.0	0.0	-194.2
Capital Projects(AS 42.45.065)	Aleutians East Borough/False Pas (AR T04D)	Y	IncM	Restore FY2025 Aleutians East-False Pass Harbor Debt Reimbursement	0	0	0	207.9	0.0	0.0	0.0	207.9
Aleutians East Borough/False Pas (AR T04D) total:					0	0	0	207.9	0.0	0.0	0.0	207.9
Capital Projects(AS 42.45.065)	City of Valdez Harbor Renovation (AR T10D)	Y	Enrol(L)	FY2024 Valdez Harbor Debt Reimbursement Sec70(d)(2)(C) Ch1 SLA2023 P156 L7 (HB39)	0	0	0	208.6	0.0	0.0	0.0	208.6
Capital Projects(AS 42.45.065)	City of Valdez Harbor Renovation (AR T10D)	Y	OTI	Reverse FY2024 Valdez Harbor Debt Reimbursement	0	0	0	-208.6	0.0	0.0	0.0	-208.6
Capital Projects(AS 42.45.065)	City of Valdez Harbor Renovation (AR T10D)	Y	IncM	Restore FY2025 Valdez Harbor Debt Reimbursement	0	0	0	209.1	0.0	0.0	0.0	209.1
City of Valdez Harbor Renovation (AR T10D) total:					0	0	0	209.1	0.0	0.0	0.0	209.1
Capital Projects(AS 42.45.065)	Aleutians E. Borough/Akutan Sm B (AR T12D)	Y	Enrol(L)	FY2024 Aleutians East Borough-Akutan Harbor Debt Reimbursement Sec70(d)(2)(D) Ch1 SLA2023 P156 L8 (HB39)	0	0	0	226.7	0.0	0.0	0.0	226.7

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Capital Projects(AS 42.45.065)	Aleutians E. Borough/Akutan Sm B (AR T12D)	Y	OTI	Reverse FY2024 Aleutians East Borough-Akutan Harbor Debt Reimbursement	0	0	0	-226.7	0.0	0.0	0.0	-226.7
Capital Projects(AS 42.45.065)	Aleutians E. Borough/Akutan Sm B (AR T12D)	Y	IncM	Restore FY2025 Aleutians East Borough-Akutan Harbor Debt Reimbursement	0	0	0	150.1	0.0	0.0	0.0	150.1
Aleutians E. Borough/Akutan Sm B (AR T12D) total:					0	0	0	150.1	0.0	0.0	0.0	150.1
Capital Projects(AS 42.45.065)	Frbnks Nrth Str Brgh Eielson AFB (AR T14D)	Y	Enrol(L)	FY2024 Fairbanks North Star Borough Schools Debt Reimbursement Sec70(d)(2)(E) Ch1 SLA2023 P156 L10 (HB39)	0	0	0	337.7	0.0	0.0	0.0	337.7
Capital Projects(AS 42.45.065)	Frbnks Nrth Str Brgh Eielson AFB (AR T14D)	Y	OTI	Reverse FY2024 Fairbanks North Star Borough Schools Debt Reimbursement	0	0	0	-337.7	0.0	0.0	0.0	-337.7
Capital Projects(AS 42.45.065)	Frbnks Nrth Str Brgh Eielson AFB (AR T14D)	Y	IncM	Restore FY2025 Fairbanks North Star Borough Schools Debt Reimbursement	0	0	0	345.0	0.0	0.0	0.0	345.0
Frbnks Nrth Str Brgh Eielson AFB (AR T14D) total:					0	0	0	345.0	0.0	0.0	0.0	345.0
Capital Projects(AS 42.45.065)	City of Unalaska Little South Am (AR T16D)	Y	Enrol(L)	FY2024 Unalaska Harbor Debt Reimbursement Sec70(d)(2)(F) Ch1 SLA2023 P156 L13 (HB39)	0	0	0	370.1	0.0	0.0	0.0	370.1
Capital Projects(AS 42.45.065)	City of Unalaska Little South Am (AR T16D)	Y	OTI	Reverse FY2024 Unalaska Harbor Debt Reimbursement	0	0	0	-370.1	0.0	0.0	0.0	-370.1
Capital Projects(AS 42.45.065)	City of Unalaska Little South Am (AR T16D)	Y	IncM	Restore FY2025 Unalaska Harbor Debt Reimbursement	0	0	0	369.6	0.0	0.0	0.0	369.6
City of Unalaska Little South Am (AR T16D) total:					0	0	0	369.6	0.0	0.0	0.0	369.6
Capital Projects(AS 42.45.065)	Copper Valley Electric Associati (AR DA29)	Y	Enrol(L)	FY2024 Copper Valley Electric Projects Debt Reimbursement Sec70(d)(3) Ch1 SLA2023 P156 L15 (HB39)	0	0	0	351.2	0.0	0.0	0.0	351.2
Capital Projects(AS 42.45.065)	Copper Valley Electric Associati (AR DA29)	Y	OTI	Reverse FY2024 Copper Valley Electric Projects Debt Reimbursement	0	0	0	-351.2	0.0	0.0	0.0	-351.2
Capital Projects(AS 42.45.065)	Copper Valley Electric Associati (AR DA29)	Y	IncM	Restore FY2025 Copper Valley Electric Projects Debt Reimbursement	0	0	0	351.2	0.0	0.0	0.0	351.2
Copper Valley Electric Associati (AR DA29) total:					0	0	0	351.2	0.0	0.0	0.0	351.2
RDU Capital Projects(AS 42.45.065) total:					0	0	0	3,558.4	0.0	0.0	0.0	3,558.4
GO Bonds	2023A GO Bonds	Y	Enrol(L)	FY2024 Funding Series 2023A Sec70(g)(12) Ch1 SLA2023 P158 L6 (HB39)	0	0	0	23,116.2	0.0	0.0	0.0	23,116.2
GO Bonds	2023A GO Bonds	Y	OTI	Reverse FY2024 Funding Series 2023A	0	0	0	-23,116.2	0.0	0.0	0.0	-23,116.2

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GO Bonds	2023A GO Bonds	Y	IncM	Restore FY2025 Funding Series 2023A	0	0	0	18,384.0	0.0	0.0	0.0	18,384.0
2023A GO Bonds total:					0	0	0	18,384.0	0.0	0.0	0.0	18,384.0
GO Bonds	2010A GO Bonds (AR S10A)	Y	Enrol(L)	FY2024 Funding Series 2010A Sec70(g)(1)(2) Ch1 SLA2023 P156 L28 (HB39)	0	0	0	4,560.9	0.0	0.0	2,194.0	6,754.9
GO Bonds	2010A GO Bonds (AR S10A)	Y	OTI	Reverse FY2024 Funding Series 2010A	0	0	0	-4,560.9	0.0	0.0	-2,194.0	-6,754.9
GO Bonds	2010A GO Bonds (AR S10A)	Y	IncM	Restore FY2025 Funding Series 2010A	0	0	0	6,754.9	0.0	0.0	2,229.5	8,984.4
2010A GO Bonds (AR S10A) total:					0	0	0	6,754.9	0.0	0.0	2,229.5	8,984.4
GO Bonds	2010B GO Bonds (AR S10B)	Y	Enrol(L)	FY2024 Funding Series 2010B Sec70(g)(3)(4) Ch1 SLA2023 P157 L5 (HB39)	0	0	0	176.1	0.0	0.0	2,227.8	2,403.9
GO Bonds	2010B GO Bonds (AR S10B)	Y	OTI	Reverse FY2024 Funding Series 2010B	0	0	0	-176.1	0.0	0.0	-2,227.8	-2,403.9
GO Bonds	2010B GO Bonds (AR S10B)	Y	IncM	Restore FY2025 Funding Series 2010B	0	0	0	2,403.9	0.0	0.0	2,259.8	4,663.7
2010B GO Bonds (AR S10B) total:					0	0	0	2,403.9	0.0	0.0	2,259.8	4,663.7
GO Bonds	2013A GO Bonds (AR S13A)	Y	Enrol(L)	FY2024 Funding Series 2013A Sec70(g)(5)(6) Ch1 SLA2023 P157 L13 (HB39)	0	0	0	33.2	0.0	0.0	427.7	460.9
GO Bonds	2013A GO Bonds (AR S13A)	Y	OTI	Reverse FY2024 Funding Series 2013A	0	0	0	-33.2	0.0	0.0	-427.7	-460.9
GO Bonds	2013A GO Bonds (AR S13A)	Y	IncM	Restore FY2025 Funding Series 2013A	0	0	0	460.8	0.0	0.0	434.6	895.4
2013A GO Bonds (AR S13A) total:					0	0	0	460.8	0.0	0.0	434.6	895.4
GO Bonds	2015B GO Bonds (AR S15B)	Y	Enrol(L)	FY2024 Funding Series 2015B Sec70(g)(7) Ch1 SLA2023 P157 L21 (HB39)	0	0	0	12,021.8	0.0	0.0	0.0	12,021.8
GO Bonds	2015B GO Bonds (AR S15B)	Y	OTI	Reverse FY2024 Funding Series 2015B	0	0	0	-12,021.8	0.0	0.0	0.0	-12,021.8
GO Bonds	2015B GO Bonds (AR S15B)	Y	IncM	Restore FY2025 Funding Series 2015B	0	0	0	11,966.5	0.0	0.0	0.0	11,966.5
2015B GO Bonds (AR S15B) total:					0	0	0	11,966.5	0.0	0.0	0.0	11,966.5
GO Bonds	2016A GO Bonds (AR S16A)	Y	Enrol(L)	FY2024 Funding Series 2016A Sec70(g)(8) Ch1 SLA2023 P157 L24 (HB39)	0	0	0	10,497.5	0.0	0.0	0.0	10,497.5
GO Bonds	2016A GO Bonds (AR S16A)	Y	OTI	Reverse FY2024 Funding Series 2016A	0	0	0	-10,497.5	0.0	0.0	0.0	-10,497.5
GO Bonds	2016A GO Bonds (AR S16A)	Y	IncM	Restore FY2025 Funding Series 2016A	0	0	0	10,381.1	0.0	0.0	0.0	10,381.1
2016A GO Bonds (AR S16A) total:					0	0	0	10,381.1	0.0	0.0	0.0	10,381.1

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GO Bonds	2016B GO Bonds (AR S16B)	Y	Enrol(L)	FY2024 Funding Series 2016B Sec70(g)(9) Ch1 SLA2023 P157 L27 (HB39)	0	0	0	10,360.1	0.0	0.0	0.0	10,360.1
GO Bonds	2016B GO Bonds (AR S16B)	Y	OTI	Reverse FY2024 Funding Series 2016B	0	0	0	-10,360.1	0.0	0.0	0.0	-10,360.1
GO Bonds	2016B GO Bonds (AR S16B)	Y	IncM	Restore FY2025 Funding Series 2016B	0	0	0	10,304.1	0.0	0.0	0.0	10,304.1
2016B GO Bonds (AR S16B) total:					0	0	0	10,304.1	0.0	0.0	0.0	10,304.1
GO Bonds	2020A GO Bonds	Y	Enrol(L)	FY2024 Funding Series 2020A Sec70(g)(10)(11) Ch1 SLA2023 P157 L30 (HB39)	0	0	0	7,103.7	0.0	0.0	0.0	7,103.7
GO Bonds	2020A GO Bonds	Y	OTI	Reverse FY2024 Funding Series 2020A	0	0	0	-7,103.7	0.0	0.0	0.0	-7,103.7
GO Bonds	2020A GO Bonds	Y	IncM	Restore FY2025 Funding Series 2020A	0	0	0	7,037.7	0.0	0.0	0.0	7,037.7
2020A GO Bonds total:					0	0	0	7,037.7	0.0	0.0	0.0	7,037.7
GO Bonds	GO Bond Fees (AR SCTF)	Y	Enrol(L)	FY2024 Trustee Fees Funding Sec70(g)(13) Ch1 SLA2023 P158 L9 (HB39)	0	0	0	3.5	0.0	0.0	0.0	3.5
GO Bonds	GO Bond Fees (AR SCTF)	Y	OTI	Reverse FY2024 Trustee Fees Funding	0	0	0	-3.5	0.0	0.0	0.0	-3.5
GO Bonds	GO Bond Fees (AR SCTF)	Y	IncM	Restore FY2025 Trustee Fees Funding	0	0	0	3.5	0.0	0.0	0.0	3.5
GO Bond Fees (AR SCTF) total:					0	0	0	3.5	0.0	0.0	0.0	3.5
GO Bonds	GO Bonds Arbitrage Rebate (AR SCAR)	Y	Enrol(L)	FY2024 Funding for Arbitrage Rebate Sec70(g)(14) Ch1 SLA2023 P158 L12 (HB39)	0	0	0	50.0	0.0	0.0	0.0	50.0
GO Bonds	GO Bonds Arbitrage Rebate (AR SCAR)	Y	OTI	Reverse FY2024 Funding for Arbitrage Rebate	0	0	0	-50.0	0.0	0.0	0.0	-50.0
GO Bonds	GO Bonds Arbitrage Rebate (AR SCAR)	Y	IncM	Restore FY2025 Funding for Arbitrage Rebate	0	0	0	50.0	0.0	0.0	0.0	50.0
GO Bonds Arbitrage Rebate (AR SCAR) total:					0	0	0	50.0	0.0	0.0	0.0	50.0
RDU GO Bonds total:					0	0	0	67,746.5	0.0	0.0	4,923.9	72,670.4
School Debt	School Debt Reimbursement (AR EESD)	Y	Enrol(L)	FY2024 Fund School Debt Reimbursement Sec70(l) Ch1 SLA2023 P159 L17 (HB39)	0	0	0	53,619.4	13,548.8	0.0	0.0	67,168.2
School Debt	School Debt Reimbursement (AR EESD)	Y	OTI	Reverse FY2024 Fund School Debt Reimbursement Sec70(l) Ch1 SLA2023 P159 L17 (HB39)	0	0	0	-53,619.4	-13,548.8	0.0	0.0	-67,168.2

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School Debt	School Debt Reimbursement (AR EESD)	Y	IncM	Restore FY2025 Fund School Debt Reimbursement	0	0	0	44,417.7	13,100.0	0.0	0.0	57,517.7
School Debt Reimbursement (AR EESD) total:					0	0	0	44,417.7	13,100.0	0.0	0.0	57,517.7
RDU School Debt total:					0	0	0	44,417.7	13,100.0	0.0	0.0	57,517.7
Debt Service Totals:					0	0	0	138,084.4	13,100.0	42,118.3	4,923.9	198,226.6

Change Record Summary (1079)

State Retirement Payments

Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
PERS State Assistance	School District PERS	Y	Enrol(L)	FY2024 State Contribution to PERS Defined Benefit Plan Sec74(a) Ch1 SLA2023 P166 L13 (HB39)	0	0	0	10,760.7	0.0	0.0	0.0	10,760.7
PERS State Assistance	School District PERS	Y	OTI	Reverse FY2024 School District State Assistance for Past Service Costs	0	0	0	-10,760.7	0.0	0.0	0.0	-10,760.7
PERS State Assistance	School District PERS	Y	IncM	Restore FY2025 School District State Assistance for Past Service Costs	0	0	0	16,829.1	0.0	0.0	0.0	16,829.1
School District PERS total:					0	0	0	16,829.1	0.0	0.0	0.0	16,829.1
PERS State Assistance	Other PERS	Y	Enrol(L)	FY2024 State Contribution to PERS Defined Benefit Plan Sec74(a) Ch1 SLA2023 P166 L13 (HB39)	0	0	0	27,181.2	0.0	0.0	0.0	27,181.2
PERS State Assistance	Other PERS	Y	OTI	Reverse FY2024 State Assistance for Past Service Costs	0	0	0	-27,181.2	0.0	0.0	0.0	-27,181.2
PERS State Assistance	Other PERS	Y	IncM	Restore FY2025 State Assistance for Past Service Costs	0	0	0	42,319.9	0.0	0.0	0.0	42,319.9
Other PERS total:					0	0	0	42,319.9	0.0	0.0	0.0	42,319.9
RDU PERS State Assistance total:					0	0	0	59,149.0	0.0	0.0	0.0	59,149.0
TRS State Assistance	School District TRS (AR ATRS)	Y	Enrol(L)	FY2024 State Contribution to Teachers' Retirement System Defined Benefit Plan Sec74(b) Ch1 SLA2023 P166 L17 (HB39)	0	0	0	94,322.2	0.0	0.0	0.0	94,322.2
TRS State Assistance	School District TRS (AR ATRS)	Y	OTI	Reverse FY2024 School District State Assistance for Past Service Costs	0	0	0	-94,322.2	0.0	0.0	0.0	-94,322.2
TRS State Assistance	School District TRS (AR ATRS)	Y	IncM	Restore FY2025 School District State Assistance for Past Service Costs	0	0	0	117,827.2	0.0	0.0	0.0	117,827.2
School District TRS (AR ATRS) total:					0	0	0	117,827.2	0.0	0.0	0.0	117,827.2
TRS State Assistance	Other TRS	Y	Enrol(L)	FY2024 State Contribution to Teachers' Retirement System Defined Benefit Plan Sec74(b) Ch1 SLA2023 P166 L17 (HB39)	0	0	0	4,443.8	0.0	0.0	0.0	4,443.8
TRS State Assistance	Other TRS	Y	OTI	Reverse FY2024 State Assistance for Past Service Costs	0	0	0	-4,443.8	0.0	0.0	0.0	-4,443.8
TRS State Assistance	Other TRS	Y	IncM	Restore FY2025 State Assistance for Past Service Costs	0	0	0	5,530.8	0.0	0.0	0.0	5,530.8
Other TRS total:					0	0	0	5,530.8	0.0	0.0	0.0	5,530.8
RDU TRS State Assistance total:					0	0	0	123,358.0	0.0	0.0	0.0	123,358.0

Change Record Summary (1079)

State Retirement Payments

Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
EPORS	EPORS (AR AEPR)	Y	Enrol(L)	FY2024 Benefit Payments Under Elected Public Officers' Retirement System Sec74(d) Ch1 SLA2023 P166 L25 (HB39)	0	0	0	965.9	0.0	0.0	0.0	965.9
EPORS	EPORS (AR AEPR)	Y	OTI	Reverse FY2024 Elected Public Officer's Retirement System Benefit Payments	0	0	0	-965.9	0.0	0.0	0.0	-965.9
EPORS	EPORS (AR AEPR)	Y	IncM	Restore FY2025 Elected Public Officer's Retirement System Benefit Payments	0	0	0	1,340.0	0.0	0.0	0.0	1,340.0
EPORS (AR AEPR) total:					0	0	0	1,340.0	0.0	0.0	0.0	1,340.0
RDU EPORS total:					0	0	0	1,340.0	0.0	0.0	0.0	1,340.0
Judicial Retirement System	JRS Past Service Costs (AR AJRS)	Y	Enrol(L)	FY2024 Funding for Judicial Retirement System Sec74(c) Ch1 SLA2023 P166 L21 (HB39)	0	0	0	2,593.0	0.0	0.0	0.0	2,593.0
Judicial Retirement System	JRS Past Service Costs (AR AJRS)	Y	OTI	Reverse FY2024 Past Service Cost Liability	0	0	0	-2,593.0	0.0	0.0	0.0	-2,593.0
Judicial Retirement System	JRS Past Service Costs (AR AJRS)	Y	IncM	Restore FY2025 Past Service Cost Liability	0	0	0	2,410.0	0.0	0.0	0.0	2,410.0
JRS Past Service Costs (AR AJRS) total:					0	0	0	2,410.0	0.0	0.0	0.0	2,410.0
RDU Judicial Retirement System total:					0	0	0	2,410.0	0.0	0.0	0.0	2,410.0
State Retirement Payments Totals:					0	0	0	186,257.0	0.0	0.0	0.0	186,257.0

Change Record Summary (1079)

Special Appropriations Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Shared Taxes	Salmon Enhancement Tax	Y	Enrol(L)	FY2024 Salmon Enhancement Tax Payments Sec76(a) Ch1 SLA2023 P168 L18 (HB39)	0	0	0	0.0	0.0	8,990.0	0.0	8,990.0
Shared Taxes	Salmon Enhancement Tax	Y	OTI	Reverse FY2024 Salmon Enhancement Tax Payments	0	0	0	0.0	0.0	-8,990.0	0.0	-8,990.0
Shared Taxes	Salmon Enhancement Tax	Y	IncM	Restore FY2025 Salmon Enhancement Tax Payments	0	0	0	0.0	0.0	3,495.0	0.0	3,495.0
Salmon Enhancement Tax total:					0	0	0	0.0	0.0	3,495.0	0.0	3,495.0
Shared Taxes	Seafood Development Tax	Y	Enrol(L)	FY2024 Seafood Development Tax Payments Sec76(b) Ch1 SLA2023 P168 L24 (HB39)	0	0	0	0.0	0.0	3,295.0	0.0	3,295.0
Shared Taxes	Seafood Development Tax	Y	OTI	Reverse FY2024 Seafood Development Tax Payments	0	0	0	0.0	0.0	-3,295.0	0.0	-3,295.0
Shared Taxes	Seafood Development Tax	Y	IncM	Restore FY2025 Seafood Development Tax Payments	0	0	0	0.0	0.0	2,761.0	0.0	2,761.0
Seafood Development Tax total:					0	0	0	0.0	0.0	2,761.0	0.0	2,761.0
Shared Taxes	Dive Fishery Mgt Assessment	Y	Enrol(L)	FY2024 Dive Fishery Management Assessment Fees Payment Sec76(c) Ch1 SLA2023 P169 L24 (HB39)	0	0	0	0.0	0.0	575.0	0.0	575.0
Shared Taxes	Dive Fishery Mgt Assessment	Y	OTI	Reverse FY2024 Dive Fishery Management Assessment Fees Payment	0	0	0	0.0	0.0	-575.0	0.0	-575.0
Shared Taxes	Dive Fishery Mgt Assessment	Y	IncM	Restore FY2025 Dive Fishery Management Assessment Fees Payment	0	0	0	0.0	0.0	163.0	0.0	163.0
Dive Fishery Mgt Assessment total:					0	0	0	0.0	0.0	163.0	0.0	163.0
Shared Taxes	Fisheries Business Tax	Y	Enrol(L)	FY2024 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec76(d)(1) Ch1 SLA2023 P169 L30 (HB39)	0	0	0	0.0	22,700.0	0.0	0.0	22,700.0
Shared Taxes	Fisheries Business Tax	Y	OTI	Reverse FY2024 Refund to Local Governments and Other Entities Shared Taxes and Fees	0	0	0	0.0	-22,700.0	0.0	0.0	-22,700.0
Shared Taxes	Fisheries Business Tax	Y	IncM	Restore FY2025 Refund to Local Governments and Other Entities Shared Taxes and Fees	0	0	0	0.0	16,350.0	0.0	0.0	16,350.0
Fisheries Business Tax total:					0	0	0	0.0	16,350.0	0.0	0.0	16,350.0

Change Record Summary (1079)

Special Appropriations

Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Shared Taxes	Fishery Resource Landing Tax	Y	Enrol(L)	FY2024 Estimated Shared Taxes Sec76(d) Ch1 SLA2023 P169 L31 (HB39)	0	0	0	0.0	4,600.0	0.0	0.0	4,600.0
Shared Taxes	Fishery Resource Landing Tax	Y	OTI	Reverse FY2024 Estimated Fishery Resource Landing Shared Taxes	0	0	0	0.0	-4,600.0	0.0	0.0	-4,600.0
Shared Taxes	Fishery Resource Landing Tax	Y	IncM	Restore FY2025 Estimated Fishery Resource Landing Shared Taxes	0	0	0	0.0	5,087.0	0.0	0.0	5,087.0
Fishery Resource Landing Tax total:					0	0	0	0.0	5,087.0	0.0	0.0	5,087.0
Shared Taxes	Electric Cooperative Tax	Y	Enrol(L)	FY2024 Estimated Shared Taxes Sec76(d) Ch1 SLA2023 P170 L1 (HB39)	0	0	0	0.0	2,060.0	0.0	0.0	2,060.0
Shared Taxes	Electric Cooperative Tax	Y	OTI	Reverse FY2024 Estimated Electric and Telephone Shared Taxes	0	0	0	0.0	-2,060.0	0.0	0.0	-2,060.0
Shared Taxes	Electric Cooperative Tax	Y	IncM	Restore FY2025 Estimated Electric and Telephone Shared Taxes	0	0	0	0.0	2,387.0	0.0	0.0	2,387.0
Electric Cooperative Tax total:					0	0	0	0.0	2,387.0	0.0	0.0	2,387.0
Shared Taxes	Telephone Cooperative Tax	Y	Enrol(L)	FY2024 Estimated Shared Taxes Sec76(d) Ch1 SLA2023 P170 L1 (HB39)	0	0	0	0.0	2,323.0	0.0	0.0	2,323.0
Shared Taxes	Telephone Cooperative Tax	Y	OTI	Reverse FY2024 Estimated Electric and Telephone Shared Taxes	0	0	0	0.0	-2,323.0	0.0	0.0	-2,323.0
Shared Taxes	Telephone Cooperative Tax	Y	IncM	Restore FY2025 Estimated Electric and Telephone Shared Taxes	0	0	0	0.0	1,989.0	0.0	0.0	1,989.0
Telephone Cooperative Tax total:					0	0	0	0.0	1,989.0	0.0	0.0	1,989.0
Shared Taxes	Liquor (License Fee)	Y	Enrol(L)	FY2024 Estimated Shared Taxes Sec76(d) Ch1 SLA2023 P170 L3 (HB39)	0	0	0	0.0	785.0	0.0	0.0	785.0
Shared Taxes	Liquor (License Fee)	Y	OTI	Reverse FY2024 Estimated Liquor License Fee Shared Taxes	0	0	0	0.0	-785.0	0.0	0.0	-785.0
Shared Taxes	Liquor (License Fee)	Y	IncM	Restore FY2025 Estimated Liquor License Fee Shared Taxes	0	0	0	0.0	746.0	0.0	0.0	746.0
Liquor (License Fee) total:					0	0	0	0.0	746.0	0.0	0.0	746.0
Shared Taxes	Cost Recovery Fisheries	Y	IncM	FY2025 Estimated Cost Recovery Fisheries Shared Taxes	0	0	0	0.0	0.0	0.0	0.0	0.0
Cost Recovery Fisheries total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Shared Taxes	Aviation Fuel Tax or Surcharge	Y	Enrol(L)	FY2024 Estimated Shared Taxes Sec76(e) Ch1 SLA2023 P170 L4 (HB39)	0	0	0	0.0	0.0	161.0	0.0	161.0
Shared Taxes	Aviation Fuel Tax or Surcharge	Y	OTI	Reverse FY2024 Estimated Aviation Fuel Shared Taxes	0	0	0	0.0	0.0	-161.0	0.0	-161.0

Change Record Summary (1079)

Special Appropriations

Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Shared Taxes	Aviation Fuel Tax or Surcharge	Y	IncM	Restore FY2025 Estimated Aviation Fuel Shared Taxes	0	0	0	0.0	0.0	161.0	0.0	161.0
Aviation Fuel Tax or Surcharge total:					0	0	0	0.0	0.0	161.0	0.0	161.0
Shared Taxes	Commercial Vessel Passenger Tax	Y	Enrol(L)	FY2024 Estimated First Seven Ports of Call Share of Taxes or Surcharges Sec76(f) Ch1 SLA2023 P170 L8 (HB39)	0	0	0	0.0	0.0	24,100.0	0.0	24,100.0
Shared Taxes	Commercial Vessel Passenger Tax	Y	OTI	Reverse FY2024 Estimated First Seven Ports of Call Share of Taxes or Surcharges	0	0	0	0.0	0.0	-24,100.0	0.0	-24,100.0
Shared Taxes	Commercial Vessel Passenger Tax	Y	IncM	Restore FY2025 Estimated First Seven Ports of Call Share of Taxes or Surcharges	0	0	0	0.0	0.0	26,654.0	0.0	26,654.0
Commercial Vessel Passenger Tax total:					0	0	0	0.0	0.0	26,654.0	0.0	26,654.0
RDU Shared Taxes total:					0	0	0	0.0	26,559.0	33,234.0	0.0	59,793.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	Enrolled	Reinsurance Program Federal Receipts (FY2024 and FY2025) Sec60(g) Ch1 SLA2023 P146 L26 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	CarryFwd	Alaska Reinsurance Program Sec60(g) Ch1 SLA2023 P146 L26 (HB39) (FY24-FY25)	0	0	0	0.0	0.0	0.0	44,670.0	44,670.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	CarryFwd	Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY28)	0	0	0	0.0	53,502.0	0.0	0.0	53,502.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	OTI	Reverse Alaska Reinsurance Program Sec60(g) Ch1 SLA2023 P146 L26 (HB39) (FY24-FY25)	0	0	0	0.0	0.0	0.0	-44,670.0	-44,670.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	OTI	Reverse Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY28)	0	0	0	0.0	-53,502.0	0.0	0.0	-53,502.0
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	OTI	Reverse FY2024 Reinsurance Program Federal Receipts (FY2024 and FY2025) Sec60(g) Ch1 SLA2023 P146 L26 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)

Special Appropriations

Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Comprehensive Insurance Program	Comprehensive Insurance Program	Y	MultiYr	Restore Reinsurance Program Federal Receipts (FY2025-FY2026)	0	0	0	0.0	0.0	0.0	0.0	0.0
Comprehensive Insurance Program total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Comprehensive Insurance Program total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Special Appropriations Totals:					0	0	0	0.0	26,559.0	33,234.0	0.0	59,793.0

Change Record Summary (1079)

Fund Capitalization Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	AK LNG Fund	Y	Enrol(L)	FY2024 Alaska Liquefied Natural Gas Project Fund Sec72(v-w) Ch1 SLA2023 P163 L15 (HB39)	0	0	0	2,500.0	0.0	0.0	4,000.0	6,500.0
Fund Caps (no approps out)	AK LNG Fund	Y	OTI	Reverse FY2024 Alaska Liquefied Natural Gas Project Fund	0	0	0	-2,500.0	0.0	0.0	-4,000.0	-6,500.0
Fund Caps (no approps out)	AK LNG Fund	Y	IncM	Restore FY2025 Alaska Liquefied Natural Gas Project Fund	0	0	0	3,086.1	0.0	0.0	0.0	3,086.1
AK LNG Fund total:					0	0	0	3,086.1	0.0	0.0	0.0	3,086.1
Fund Caps (no approps out)	Vaccine Assessment Fund	Y	Enrol(L)	FY2024 Vaccine Assessment Fund Deposit Sec72(r) Ch1 SLA2023 P163 L4 (HB39)	0	0	0	0.0	15,000.0	0.0	0.0	15,000.0
Fund Caps (no approps out)	Vaccine Assessment Fund	Y	OTI	Reverse FY2024 Estimated Vaccine Assessment Fund Deposit	0	0	0	0.0	-15,000.0	0.0	0.0	-15,000.0
Fund Caps (no approps out)	Vaccine Assessment Fund	Y	IncM	Restore FY2025 Estimated Vaccine Assessment Fund Deposit	0	0	0	0.0	25,000.0	0.0	0.0	25,000.0
Vaccine Assessment Fund total:					0	0	0	0.0	25,000.0	0.0	0.0	25,000.0
Fund Caps (no approps out)	Alaska Children's Trust Grant AC (AR)	Y	Enrol(L)	FY2024 Alaska Children's Trust Grant Receipts Sec72(a) Ch1 SLA2023 P160 L20 (HB39)	0	0	0	0.0	14.0	0.0	0.0	14.0
Fund Caps (no approps out)	Alaska Children's Trust Grant AC (AR)	Y	OTI	Reverse FY2024 Alaska Children's Trust Estimated Receipts	0	0	0	0.0	-14.0	0.0	0.0	-14.0
Fund Caps (no approps out)	Alaska Children's Trust Grant AC (AR)	Y	IncM	Restore FY2025 Alaska Children's Trust Estimated Receipts	0	0	0	0.0	16.0	0.0	0.0	16.0
Alaska Children's Trust Grant AC (AR) total:					0	0	0	0.0	16.0	0.0	0.0	16.0
Fund Caps (no approps out)	Community Assistance Fund	Y	Enrol(L)	FY2024 Community Assistance Fund Deposit Sec72(u) Ch1 SLA2023 P163 L13 (HB39)	0	0	0	30,000.0	0.0	0.0	0.0	30,000.0
Fund Caps (no approps out)	Community Assistance Fund	Y	Veto	FY2024 Community Assistance Fund Deposit Sec72(u) Ch1 SLA2023 P163 L13 (HB39)	0	0	0	-30,000.0	0.0	0.0	0.0	-30,000.0
Fund Caps (no approps out)	Community Assistance Fund	Y	Inc	FY2025 Community Assistance Fund Deposit	0	0	0	2,181.9	27,818.1	0.0	0.0	30,000.0
Community Assistance Fund total:					0	0	0	2,181.9	27,818.1	0.0	0.0	30,000.0
Fund Caps (no approps out)	Derelict Vessel Prevention Fund	Y	Enrol(L)	FY2024 Derelict Vessel Prevention Fund Receipts and Deposit Sec72(b) Ch1 SLA2023 P160 L29 (HB39)	0	0	0	0.0	58.6	0.0	0.0	58.6

Change Record Summary (1079)

Fund Capitalization Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Derelict Vessel Prevention Fund		Y OTI	Reverse FY2024 Derelict Vessel Prevention Program Estimated Receipts and Deposit	0	0	0	0.0	-58.6	0.0	0.0	-58.6
Fund Caps (no approps out)	Derelict Vessel Prevention Fund		Y IncM	Restore FY2025 Derelict Vessel Prevention Program Estimated Receipts and Deposit	0	0	0	0.0	58.6	0.0	0.0	58.6
Derelict Vessel Prevention Fund total:					0	0	0	0.0	58.6	0.0	0.0	58.6
Fund Caps (no approps out)	Disaster Relief Fund (AR)		Y Enrol(L)	FY2024 Disaster Relief Fund Deposit Sec72(c) Ch1 SLA2023 P161 L4 (HB39)	0	0	0	0.0	0.0	0.0	20,500.0	20,500.0
Fund Caps (no approps out)	Disaster Relief Fund (AR)		Y OTI	Reverse FY2024 Disaster Relief Fund Estimated Deposit	0	0	0	0.0	0.0	0.0	-20,500.0	-20,500.0
Fund Caps (no approps out)	Disaster Relief Fund (AR)		Y IncM	Restore FY2025 Disaster Relief Fund Estimated Deposit	0	0	0	5,000.0	0.0	0.0	9,000.0	14,000.0
Disaster Relief Fund (AR) total:					0	0	0	5,000.0	0.0	0.0	9,000.0	14,000.0
Fund Caps (no approps out)	Dividend Raffle Fund		Y Enrol(L)	FY2024 Dividend Raffle Fund Deposit Sec72(d) Ch1 SLA2023 P161 L7 (HB39)	0	0	0	0.0	0.0	225.0	0.0	225.0
Fund Caps (no approps out)	Dividend Raffle Fund		Y OTI	Reverse FY2024 Dividend Raffle Fund Estimated Deposit	0	0	0	0.0	0.0	-225.0	0.0	-225.0
Fund Caps (no approps out)	Dividend Raffle Fund		Y IncM	Restore FY2025 Dividend Raffle Estimated Deposit	0	0	0	0.0	0.0	218.5	0.0	218.5
Dividend Raffle Fund total:					0	0	0	0.0	0.0	218.5	0.0	218.5
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund		Y Language	FY2024 Municipal Bond Bank Reserve Fund for Defaults Sec72(f) Ch1 SLA2023 P161 L13 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund		Y Language	FY2024 Municipal Bond Bank Receipts Sec72(e) Ch1 SLA2023 P161 L9 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund		Y OTI	Reverse FY2024 Municipal Bond Bank Receipts	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund		Y OTI	Reverse FY2024 Municipal Bond Bank Reserve Fund for Defaults	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund		Y IncM	Restore FY2025 Municipal Bond Bank Receipts	0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Muni Bond Bank Reserve Fund		Y IncM	Restore FY2025 Municipal Bond Bank Reserve Fund for Defaults	0	0	0	0.0	0.0	0.0	0.0	0.0
Muni Bond Bank Reserve Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Oil and Gas Tax Credit Fund (AR)		Y Enrol(L)	FY2024 Oil and Gas Tax Credit Fund Sec72(s) Ch1 SLA2023 P163 L7 (HB39)	0	0	0	28,350.0	0.0	0.0	0.0	28,350.0

Change Record Summary (1079)

Fund Capitalization Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Oil and Gas Tax Credit Fund (AR)	Y	OTI	Reverse FY2024 Oil and Gas Tax Credit Fund Sec72(s) Ch1 SLA2023 P163 L7 (HB39)	0	0	0	-28,350.0	0.0	0.0	0.0	-28,350.0
Oil and Gas Tax Credit Fund (AR) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Fund Caps (no approps out)	Public Education Fund	Y	Enrolled	Tracking Estimated Draw for FY2024 Estimated Foundation Program Expenditures from Public Education Fund	0	0	0	-1,140,791.6	0.0	-32,240.7	0.0	-1,173,032.3
Fund Caps (no approps out)	Public Education Fund	Y	Enrolled	Deposit for FY2024 Estimated Foundation Program Expenditures	0	0	0	1,140,791.6	0.0	32,240.7	0.0	1,173,032.3
Fund Caps (no approps out)	Public Education Fund	Y	Enrolled	Tracking Estimated Draw for FY2024 Pupil Transportation Expenditures from Public Education Fund	0	0	0	-72,568.3	0.0	0.0	0.0	-72,568.3
Fund Caps (no approps out)	Public Education Fund	Y	Enrolled	Deposit for FY2024 Pupil Transportation Expenditures	0	0	0	72,568.3	0.0	0.0	0.0	72,568.3
Fund Caps (no approps out)	Public Education Fund	Y	OTI	Reverse Deposit for FY2024 Estimated Foundation Program Expenditures	0	0	0	-1,140,791.6	0.0	-32,240.7	0.0	-1,173,032.3
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Reverse Tracking Estimated Draw for FY2024 Estimated Foundation Program Expenditures from Public Education Fund	0	0	0	1,140,791.6	0.0	32,240.7	0.0	1,173,032.3
Fund Caps (no approps out)	Public Education Fund	Y	OTI	Reverse Deposit for FY2024 Pupil Transportation Expenditures	0	0	0	-72,568.3	0.0	0.0	0.0	-72,568.3
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Reverse Tracking Estimated Draw for FY2024 Pupil Transportation Expenditures from Public Education Fund	0	0	0	72,568.3	0.0	0.0	0.0	72,568.3
Fund Caps (no approps out)	Public Education Fund	Y	IncM	Restore Deposit for FY2025 Estimated Foundation Program Expenditures	0	0	0	1,110,701.3	0.0	35,088.9	0.0	1,145,790.2
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Restore Tracking Estimated Draw for FY2025 Estimated Foundation Program Expenditures from Public Education Fund	0	0	0	-1,110,701.3	0.0	-35,088.9	0.0	-1,145,790.2
Fund Caps (no approps out)	Public Education Fund	Y	IncM	Restore Deposit for FY2025 Pupil Transportation Expenditures	0	0	0	70,594.5	0.0	0.0	0.0	70,594.5
Fund Caps (no approps out)	Public Education Fund	Y	Misadj	Restore Tracking Estimated Draw for FY2025 Pupil Transportation Expenditures	0	0	0	-70,594.5	0.0	0.0	0.0	-70,594.5
Public Education Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)

Fund Capitalization

Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Peace Ofcr/Firefighter Survivors	Y	Enrol(L)	FY2024 Peace Officer and Firefighter Survivors' Fund Deposit Sec72(j) Ch1 SLA2023 P161 L31 (HB39)	0	0	0	30.0	0.0	0.0	0.0	30.0
Fund Caps (no approps out)	Peace Ofcr/Firefighter Survivors	Y	OTI	Reverse FY2024 Estimated Peace Officer and Firefighter Survivors' Deposit	0	0	0	-30.0	0.0	0.0	0.0	-30.0
Fund Caps (no approps out)	Peace Ofcr/Firefighter Survivors	Y	IncM	Restore FY2025 Estimated Peace Officer and Firefighter Survivors' Deposit	0	0	0	40.0	0.0	0.0	0.0	40.0
Peace Ofcr/Firefighter Survivors total:					0	0	0	40.0	0.0	0.0	0.0	40.0
Fund Caps (no approps out)	REAA School Fund (AR)	Y	Enrol(L)	FY2024 REAA and Small Municipal School District Funding Sec72(i) Ch1 SLA2023 P161 L28 (HB39)	0	0	0	27,897.0	0.0	0.0	0.0	27,897.0
Fund Caps (no approps out)	REAA School Fund (AR)	Y	OTI	Reverse FY2024 REAA and Small Municipal School District Funding Sec72(i) Ch1 SLA2023 P161 L28 (HB39)	0	0	0	-27,897.0	0.0	0.0	0.0	-27,897.0
Fund Caps (no approps out)	REAA School Fund (AR)	Y	IncM	Restore FY2025 REAA and Small Municipal School District Funding	0	0	0	26,978.0	0.0	0.0	0.0	26,978.0
REAA School Fund (AR) total:					0	0	0	26,978.0	0.0	0.0	0.0	26,978.0
RDU Fund Caps (no approps out) total:					0	0	0	37,286.0	52,892.7	218.5	9,000.0	99,397.2
Caps spent as duplicated funds	AK Clean Water Fund (AR)	Y	Enrol(L)	FY2024 Clean Water Fund Deposit Sec72(k-l) Ch1 SLA2023 P162 L5 (HB39)	0	0	0	0.0	0.0	2,200.0	10,340.0	12,540.0
Caps spent as duplicated funds	AK Clean Water Fund (AR)	Y	OTI	Reverse FY2024 Estimated Alaska Clean Water Fund Deposit	0	0	0	0.0	0.0	-2,200.0	-10,340.0	-12,540.0
Caps spent as duplicated funds	AK Clean Water Fund (AR)	Y	IncM	Restore FY2025 Estimated Alaska Clean Water Fund Deposit	0	0	0	1,247.5	0.0	2,090.0	22,746.0	26,083.5
AK Clean Water Fund (AR) total:					0	0	0	1,247.5	0.0	2,090.0	22,746.0	26,083.5
Caps spent as duplicated funds	Election Fund (AR)	Y	Enrol(L)	FY2024 Election Fund Interest Deposit Sec72(q)(t) Ch1 SLA2023 P163 L1 (HB39)	0	0	0	200.0	0.0	70.0	1,000.0	1,270.0
Caps spent as duplicated funds	Election Fund (AR)	Y	OTI	Reverse FY2024 Help America Vote Appropriation	0	0	0	-200.0	0.0	-70.0	-1,000.0	-1,270.0
Caps spent as duplicated funds	Election Fund (AR)	Y	IncM	Restore FY2025 Help America Vote Act Election Fund Interest	0	0	0	0.0	0.0	100.0	0.0	100.0
Election Fund (AR) total:					0	0	0	0.0	0.0	100.0	0.0	100.0

Change Record Summary (1079)

Fund Capitalization

Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Caps spent as duplicated funds	AK Drinking Water Fund (AR)		Y Enrol(L)	FY2024 Alaska Drinking Water Fund Deposit Sec72(m-n) Ch1 SLA2023 P162 L14 (HB39)	0	0	0	0.0	0.0	2,720.0	13,600.0	16,320.0
Caps spent as duplicated funds	AK Drinking Water Fund (AR)		Y OTI	Reverse FY2024 Estimated Alaska Drinking Water Fund Deposit	0	0	0	0.0	0.0	-2,720.0	-13,600.0	-16,320.0
Caps spent as duplicated funds	AK Drinking Water Fund (AR)		Y IncM	Restore FY2025 Estimated Alaska Drinking Water Fund Deposit	0	0	0	2,105.5	0.0	2,420.0	47,417.1	51,942.6
AK Drinking Water Fund (AR) total:					0	0	0	2,105.5	0.0	2,420.0	47,417.1	51,942.6
Caps spent as duplicated funds	Crime Victim Compensation Fund (AR)		Y Enrol(L)	FY2024 Crime Victim Compensation Fund Deposit Sec72(o-p) Ch1 SLA2023 P162 L23 (HB39)	0	0	0	0.0	70.0	3,264.2	0.0	3,334.2
Caps spent as duplicated funds	Crime Victim Compensation Fund (AR)		Y OTI	Reverse FY2024 Crime Victim Compensation Fund Deposit	0	0	0	0.0	-70.0	-3,264.2	0.0	-3,334.2
Caps spent as duplicated funds	Crime Victim Compensation Fund (AR)		Y IncM	Restore FY2025 Crime Victim Compensation Fund Deposit	0	0	0	0.0	110.0	991.3	0.0	1,101.3
Crime Victim Compensation Fund (AR) total:					0	0	0	0.0	110.0	991.3	0.0	1,101.3
RDU Caps spent as duplicated funds total:					0	0	0	3,353.0	110.0	5,601.3	70,163.1	79,227.4
Fund Capitalization Totals:					0	0	0	40,639.0	53,002.7	5,819.8	79,163.1	178,624.6

Change Record Summary (1079)

Permanent Fund Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)	Y	Enrol(L)	FY2024 Payment of Permanent Fund Dividends Sec56(d) Ch1 SLA2023 P142 L21 (HB39)	0	0	0	881,522.0	0.0	0.0	0.0	881,522.0
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)	Y	OTI	Reverse FY2024 Payment of Permanent Fund Dividends Sec56(d) Ch1 SLA2023 P142 L21 (HB39)	0	0	0	-881,522.0	0.0	0.0	0.0	-881,522.0
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)	Y	IncM	Restore FY2025 Payment of Permanent Fund Dividends	0	0	0	2,303,700.0	0.0	0.0	0.0	2,303,700.0
Permanent Fund Dividend Fund (AR RPFDF) total:					0	0	0	2,303,700.0	0.0	0.0	0.0	2,303,700.0
RDU Permanent Fund total:					0	0	0	2,303,700.0	0.0	0.0	0.0	2,303,700.0
Permanent Fund Corpus	Inflation Proofing (from ERA)	Y	Enrol(L)	FY2024 Withdrawal from ERA Sec56(f) Ch1 SLA2023 P142 L28 (HB39)	0	0	0	1,413,000.0	0.0	0.0	0.0	1,413,000.0
Permanent Fund Corpus	Inflation Proofing (from ERA)	Y	OTI	Reverse FY2024 Withdrawal from ERA Sec56(f) Ch1 SLA2023 P142 L28 (HB39)	0	0	0	-1,413,000.0	0.0	0.0	0.0	-1,413,000.0
Permanent Fund Corpus	Inflation Proofing (from ERA)	Y	Misadj	Restore FY2025 Withdrawal from ERA	0	0	0	1,468,000.0	0.0	0.0	0.0	1,468,000.0
Inflation Proofing (from ERA) total:					0	0	0	1,468,000.0	0.0	0.0	0.0	1,468,000.0
Permanent Fund Corpus	Additional Approps to Principal	Y	Enrol(L)	FY2024 Permanent Fund Principal Deposit Sec56(b) Ch1 SLA2023 P142 L15 (HB39)	0	0	0	0.0	76,416.0	0.0	0.0	76,416.0
Permanent Fund Corpus	Additional Approps to Principal	Y	OTI	Reverse FY2024 Non-Mandatory Royalty Deposit to Principal	0	0	0	0.0	-76,416.0	0.0	0.0	-76,416.0
Permanent Fund Corpus	Additional Approps to Principal	Y	IncM	Restore FY2025 Non-Mandatory Royalty Deposit to Principal	0	0	0	0.0	82,000.0	0.0	0.0	82,000.0
Additional Approps to Principal total:					0	0	0	0.0	82,000.0	0.0	0.0	82,000.0
RDU Permanent Fund Corpus total:					0	0	0	1,468,000.0	82,000.0	0.0	0.0	1,550,000.0
PF Inflation Proofing	Inflation Proofing (from ERA)	Y	Enrol(L)	FY2024 Withdrawal from ERA Sec56(f) Ch1 SLA2023 P142 L28 (HB39)	0	0	0	-1,413,000.0	0.0	0.0	0.0	-1,413,000.0
PF Inflation Proofing	Inflation Proofing (from ERA)	Y	Misadj	Reverse FY2024 Withdrawal from ERA Sec56(f) Ch1 SLA2023 P142 L28 (HB39)	0	0	0	1,413,000.0	0.0	0.0	0.0	1,413,000.0

Change Record Summary (1079)

Permanent Fund

Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
PF Inflation Proofing	Inflation Proofing (from ERA)	Y	Misadj	Restore FY2025 Withdrawal from ERA	0	0	0	-1,468,000.0	0.0	0.0	0.0	-1,468,000.0
Inflation Proofing (from ERA) total:					0	0	0	-1,468,000.0	0.0	0.0	0.0	-1,468,000.0
RDU PF Inflation Proofing total:					0	0	0	-1,468,000.0	0.0	0.0	0.0	-1,468,000.0
Permanent Fund Totals:					0	0	0	2,303,700.0	82,000.0	0.0	0.0	2,385,700.0

Change Record Summary (1079)

Fund Transfers Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Trans Language Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
General Fund (Revenue)	ARPA Revenue Replacement	Y Enrol(L)	FY2024 Deposit of ARPA CSLFRF Fed Rcpts in Gen Fnd for Revenue Replacement Sec73(m) Ch1 SLA2023 P165 L28 (HB39)	0	0	0	-10,586.3	0.0	0.0	10,586.3	0.0
General Fund (Revenue)	ARPA Revenue Replacement	Y OTI	Reverse FY2024 Deposit of ARPA CSLFRF Fed Rcpts in Gen Fnd for Revenue Replacement Sec73(m) Ch1 SLA2023 P165 L28 (HB39)	0	0	0	10,586.3	0.0	0.0	-10,586.3	0.0
ARPA Revenue Replacement total:				0	0	0	0.0	0.0	0.0	0.0	0.0
General Fund (Revenue)	Large PV Gambling Tax Account	Y Language	Appropriation of Large Passenger Vessel Gaming and Gambling Tax to General Fund Sec73(l) Ch1 SLA2023 P165 L25 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0
General Fund (Revenue)	Large PV Gambling Tax Account	Y OTI	Reverse FY2024 Appropriation of Large Passenger Vessel Gaming and Gambling Tax to General Fund	0	0	0	0.0	0.0	0.0	0.0	0.0
General Fund (Revenue)	Large PV Gambling Tax Account	Y IncM	Restore FY2025 Appropriation of Large Passenger Vessel Gaming and Gambling Tax to General Fund	0	0	0	0.0	0.0	0.0	0.0	0.0
Large PV Gambling Tax Account total:				0	0	0	0.0	0.0	0.0	0.0	0.0
RDU General Fund (Revenue) total:				0	0	0	0.0	0.0	0.0	0.0	0.0
Undesignated Reserve (UGF out)	Constitutional Budget Reserve	Y Enrolled	FY2024 Appropriation from the General Fund to the Budget Reserve Fund Sec79(a)(2) Ch1 SLA2023 P171 L7 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0
Undesignated Reserve (UGF out)	Constitutional Budget Reserve	Y Enrolled	FY2024 Appropriation from the General Fund to the Budget Reserve Fund Sec79(b) Ch1 SLA2023 P171 L9 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0
Undesignated Reserve (UGF out)	Constitutional Budget Reserve	Y OTI	Reverse FY2024 Appropriation from the General Fund to the Budget Reserve Fund Sec79(a)(2) Ch1 SLA2023 P171 L7 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0
Undesignated Reserve (UGF out)	Constitutional Budget Reserve	Y OTI	Reverse FY2024 Appropriation from the General Fund to the Budget Reserve Fund Sec79(b) Ch1 SLA2023 P171 L9 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0
Constitutional Budget Reserve total:				0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Undesignated Reserve (UGF out) total:				0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)

Fund Transfers Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys DGF Transfers (non-add)	Abandoned Motor Vehicle Fund	Y	Enrol(L)	FY2024 Abandoned Motor Vehicle Fund Deposit Sec73(p) Ch1 SLA2023 P166 L6 (HB39)	0	0	0	0.0	100.0	0.0	0.0	100.0
OpSys DGF Transfers (non-add)	Abandoned Motor Vehicle Fund	Y	OTI	Reverse FY2024 Deposit of Abandoned Motor Vehicle Fund	0	0	0	0.0	-100.0	0.0	0.0	-100.0
OpSys DGF Transfers (non-add)	Abandoned Motor Vehicle Fund	Y	IncM	Restore FY2025 Deposit of Abandoned Motor Vehicle Fund	0	0	0	0.0	100.0	0.0	0.0	100.0
Abandoned Motor Vehicle Fund total:					0	0	0	0.0	100.0	0.0	0.0	100.0
OpSys DGF Transfers (non-add)	Marine Hwy Vessel Replace Fund	Y	Language	Transfer Alaska Marine Highway System (AMHS) Asset Sale Proceeds to the AMHS Vessel Replacement Fund	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Marine Hwy Vessel Replace Fund	Y	OTI	Reverse FY2024 Alaska Marine Highway System (AMHS) Asset Sale Proceeds to the AMHS Vessel Replacement Fund	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Marine Hwy Vessel Replace Fund	Y	IncM	Restore FY2025 Transfer Alaska Marine Highway System (AMHS) Asset Sale Proceeds to the AMHS Vessel Replacement Fund	0	0	0	0.0	0.0	0.0	0.0	0.0
Marine Hwy Vessel Replace Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Civil Legal Services Fund	Y	Enrol(L)	FY2024 Deposit from Court System Filing Fees Sec73(c) Ch1 SLA2023 P164 L2 (HB39)	0	0	0	301.2	0.0	0.0	0.0	301.2
OpSys DGF Transfers (non-add)	Civil Legal Services Fund	Y	OTI	Reverse FY2024 Deposit from Court System Filing Fees	0	0	0	-301.2	0.0	0.0	0.0	-301.2
OpSys DGF Transfers (non-add)	Civil Legal Services Fund	Y	IncM	Restore FY2025 Deposit from Court System Filing Fees	0	0	0	296.5	0.0	0.0	0.0	296.5
Civil Legal Services Fund total:					0	0	0	296.5	0.0	0.0	0.0	296.5
OpSys DGF Transfers (non-add)	AK Clean Water Admin Fund	Y	Language	Transfer from Income Account to Administrative Operating Account Sec73(f) Ch1 SLA2023 P164 L25	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	AK Clean Water Admin Fund	Y	OTI	Reverse FY2024 Transfer from Income Account to Administrative Operating Account	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	AK Clean Water Admin Fund	Y	IncM	Restore FY2025 Transfer from Income Account to Administrative Operating Account	0	0	0	0.0	0.0	0.0	0.0	0.0
AK Clean Water Admin Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)

Fund Transfers Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Preventn Acct (AR)	Y	Enrolled	Estimated Oil and Haz Substance Release Prevention Account Deposits Sec73(d) Ch1 SLA2023 P164 L7 (HB39)	0	0	0	12,700.0	1,270.6	0.0	0.0	13,970.6
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Preventn Acct (AR)	Y	OTI	Reverse FY2024 Estimated Oil and Hazardous Substance Release Prevention Account Deposits	0	0	0	-12,700.0	-1,270.6	0.0	0.0	-13,970.6
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Preventn Acct (AR)	Y	IncM	Restore FY2025 Estimated Oil and Hazardous Substance Release Prevention Account Deposits	0	0	0	12,780.0	941.4	0.0	0.0	13,721.4
Oil & Haz Sub Rel Preventn Acct (AR) total:					0	0	0	12,780.0	941.4	0.0	0.0	13,721.4
OpSys DGF Transfers (non-add)	AK Drinking Water Admin Fund	Y	Language	Transfer from Income Account to Administrative Operating Account Sec73(g) Ch1 SLA2023 P164 L30 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	AK Drinking Water Admin Fund	Y	OTI	Reverse FY2024 Transfer from Income Account to Administrative Operating Account	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	AK Drinking Water Admin Fund	Y	IncM	Restore FY2025 Transfer from Drinking Water Administrative Income Account to Administrative Operating Account	0	0	0	0.0	0.0	0.0	0.0	0.0
AK Drinking Water Admin Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Response Acct (AR)	Y	Enrolled	Estimated Oil and Haz Substance Release Response Account Deposits Sec73(e) Ch1 SLA2023 P164 L17 (HB39)	0	0	0	1,600.0	700.0	0.0	0.0	2,300.0
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Response Acct (AR)	Y	OTI	Reverse FY2024 Estimated Oil and Haz Substance Release Response Account Deposits	0	0	0	-1,600.0	-700.0	0.0	0.0	-2,300.0
OpSys DGF Transfers (non-add)	Oil & Haz Sub Rel Response Acct (AR)	Y	IncM	Restore FY2025 Estimated Oil and Hazardous Substance Release Response Account Estimated Deposits	0	0	0	1,620.0	700.0	0.0	0.0	2,320.0
Oil & Haz Sub Rel Response Acct (AR) total:					0	0	0	1,620.0	700.0	0.0	0.0	2,320.0
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR)	Y	Enrol(L)	FY2024 Eliminate Shortfall in Alaska Capital Income Fund Sec73(q) Ch1 SLA2023 P166 L10 (HB39)	0	0	0	18,300.0	0.0	0.0	0.0	18,300.0
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR)	Y	Enrolled	FY2024 Deposit- Amerada Hess Earnings Sec56(e) P142 L25 (HB39)	0	0	0	29,283.6	0.0	0.0	0.0	29,283.6

Change Record Summary (1079)

Fund Transfers Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR)	Y	OTI	Reverse FY2024 Eliminate Shortfall in Alaska Capital Income Fund Sec73(q) Ch1 SLA2023 P166 L10 (HB39)	0	0	0	-18,300.0	0.0	0.0	0.0	-18,300.0
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR)	Y	OTI	Reverse FY2024 Deposit- Amerada Hess Earnings Sec56(e) P142 L25 (HB39)	0	0	0	-29,283.6	0.0	0.0	0.0	-29,283.6
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR)	Y	IncM	Restore FY2025 Deposit- Amerada Hess Earnings	0	0	0	28,222.5	0.0	0.0	0.0	28,222.5
AK Capital Income Fund (AR) total:					0	0	0	28,222.5	0.0	0.0	0.0	28,222.5
OpSys DGF Transfers (non-add)	Higher Ed Investment Fund	Y	Enrol(L)	FY2024 Alaska Higher Education Investment Fund Deposit Sec73(n) Ch1 SLA2023 P166 L1 (HB39)	0	0	0	0.0	674.0	0.0	0.0	674.0
OpSys DGF Transfers (non-add)	Higher Ed Investment Fund	Y	OTI	Reverse FY2024 Alaska Higher Education Investment Fund Deposit Sec73(n) Ch1 SLA2023 P166 L1 (HB39)	0	0	0	0.0	-674.0	0.0	0.0	-674.0
Higher Ed Investment Fund total:					0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Aviation Fuel Tax Account	Y	Enrolled	Estimated Interest in the Special Aviation Fuel Tax Account Sec73(h) Ch1 SLA2023 P165 L4 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Aviation Fuel Tax Account	Y	OTI	Reverse FY2024 Estimated Interest in the Special Aviation Fuel Tax Account	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Aviation Fuel Tax Account	Y	IncM	Restore FY2025 Estimated Interest in the Special Aviation Fuel Tax Account	0	0	0	0.0	0.0	0.0	0.0	0.0
Aviation Fuel Tax Account total:					0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Renewable Energy Grant Fund	Y	Enrol(L)	FY2024 Deposit to the Renewable Energy Fund Sec73(o) Ch1 SLA2023 P166 L4 (HB39)	0	0	0	7,500.0	0.0	0.0	0.0	7,500.0
OpSys DGF Transfers (non-add)	Renewable Energy Grant Fund	Y	OTI	Reverse FY2024 Deposit to the Renewable Energy Fund Sec73(o) Ch1 SLA2023 P166 L4 (HB39)	0	0	0	-7,500.0	0.0	0.0	0.0	-7,500.0
OpSys DGF Transfers (non-add)	Renewable Energy Grant Fund	Y	Inc	FY2025 Deposit to the Renewable Energy Fund	0	0	0	5,000.0	0.0	0.0	0.0	5,000.0
Renewable Energy Grant Fund total:					0	0	0	5,000.0	0.0	0.0	0.0	5,000.0
OpSys DGF Transfers (non-add)	Mine Reclamation Trust Fund 1192 (AR NLSB)	Y	Enrolled	Transfer from the Income Account to the Operating Account HB73(j) Ch1 SLA2023 P165 L19 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)

Fund Transfers Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys DGF Transfers (non-add)	Mine Reclamation Trust Fund 1192 (AR NLSB)	Y	OTI	Reverse FY2024 Transfer from the Income Account to the Operating Account HB73(j) Ch1 SLA2023 P165 L19 (HB39)	0	0	0	0.0	0.0	0.0	0.0	0.0
OpSys DGF Transfers (non-add)	Mine Reclamation Trust Fund 1192 (AR NLSB)	Y	IncM	Restore FY2025 Transfer from the Income Account to the Operating Account	0	0	0	0.0	0.0	0.0	0.0	0.0
Mine Reclamation Trust Fund 1192 (AR NLSB) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU OpSys DGF Transfers (non-add) total:					0	0	0	47,919.0	1,741.4	0.0	0.0	49,660.4
OpSys Other Transfers (non-add)	Fish and Game Fund (AR)	Y	Enrol(L)	FY2024 Estimated Fish and Game Fund Receipts Sec73(i) Ch1 SLA2023 P165 L7 (HB39)	0	0	0	0.0	933.0	0.0	0.0	933.0
OpSys Other Transfers (non-add)	Fish and Game Fund (AR)	Y	OTI	Reverse FY2024 Estimated Fish and Game Fund Receipts Sec73(i) Ch1 SLA2023 P165 L7 (HB39)	0	0	0	0.0	-933.0	0.0	0.0	-933.0
OpSys Other Transfers (non-add)	Fish and Game Fund (AR)	Y	IncM	Restore FY2025 Estimated Fish and Game Fund Receipts	0	0	0	0.0	1,172.7	0.0	0.0	1,172.7
Fish and Game Fund (AR) total:					0	0	0	0.0	1,172.7	0.0	0.0	1,172.7
OpSys Other Transfers (non-add)	Education Endowment Fund	Y	Enrol(L)	FY2024 Estimated Education Endowment Fund Deposit Sec73(k) Ch1 SLA2023 P165 L23 (HB39)	0	0	0	0.0	0.0	225.0	0.0	225.0
OpSys Other Transfers (non-add)	Education Endowment Fund	Y	OTI	Reverse FY2024 Estimated Education Endowment Fund Deposit Sec73(k) Ch1 SLA2023 P165 L23 (HB39)	0	0	0	0.0	0.0	-225.0	0.0	-225.0
OpSys Other Transfers (non-add)	Education Endowment Fund	Y	IncM	Restore FY2025 Estimated Education Endowment Fund Deposit	0	0	0	0.0	0.0	218.5	0.0	218.5
Education Endowment Fund total:					0	0	0	0.0	0.0	218.5	0.0	218.5
RDU OpSys Other Transfers (non-add) total:					0	0	0	0.0	1,172.7	218.5	0.0	1,391.2
Fund Transfers Totals:					0	0	0	47,919.0	2,914.1	218.5	0.0	51,051.6

Change Record Summary (1079)
Executive Branch-wide Appropriations
Statewide Items

Scenario: FY2025 Governor (20959)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fuel Branch-wide Unallocated	Fuel Branch-wide Approps	Y	Enrol(L)	FY2024 Est. Funding (Dependent on Oil Price) to be Allocated to Agencies by OMB Sec68(b) Ch1 SLA2023 P152 L7 (HB39)	0	0	0	1,000.0	0.0	0.0	0.0	1,000.0
Fuel Branch-wide Unallocated	Fuel Branch-wide Approps	Y	Veto	FY2024 Est. Funding (Dependent on Oil Price) to be Allocated to Agencies by OMB Sec68(b) Ch1 SLA2023 P152 L7 (HB39)	0	0	0	-1,000.0	0.0	0.0	0.0	-1,000.0
Fuel Branch-wide Approps total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Fuel Branch-wide Unallocated total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Executive Branch-wide Appropriations Totals:					0	0	0	0.0	0.0	0.0	0.0	0.0
Report Totals:					0	0	0	2,716,599.4	177,575.8	81,390.6	84,087.0	3,059,652.8