

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Governor (5221)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration						
	Expand and Complete Digitization of Payroll Services and Recruitment	2,050,000	0	0	0	2,050,000
	Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping	300,000	0	0	0	300,000
Department of Administration Subtotal		2,350,000	0	0	0	2,350,000
Department of Commerce, Community, and Economic Development						
	Broadband Equity Access and Deployment Program	0	0	0	1,012,139,673	1,012,139,673
	Advance Commercial Investment in the Alaska LNG Project and Maintain Project Assets in Ready Status	4,500,000	0	0	0	4,500,000
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	46,900,000	46,900,000
	Community Block Grants	65,000	0	0	6,250,000	6,315,000
	Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045)	0	5,000,000	0	0	5,000,000
	Regulatory Commission of Alaska - Case Management System Replacement	0	1,500,000	0	0	1,500,000
	Alaska Energy Authority - Electrical Emergencies Program	200,000	0	0	0	200,000
	Alaska Energy Authority - Bulk Fuel Upgrades	2,000,000	0	0	11,000,000	13,000,000
	Alaska Energy Authority - Rural Power Systems Upgrades	2,500,000	0	0	25,000,000	27,500,000
	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	1,816,579	0	0	12,110,523	13,927,102
	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition	0	0	0	20,000,000	20,000,000
	Alaska Energy Authority - State Based Energy Efficiency Contractor	0	0	0	1,296,870	1,296,870
	Alcohol and Marijuana Control Office Licensing System Continued Development	0	375,000	0	0	375,000
	Alaska Travel Industry Association	2,500,000	0	0	0	2,500,000
Department of Commerce, Community, and Economic Development Subtotal		13,581,579	6,875,000	0	1,134,697,066	1,155,153,645
Department of Corrections						
	Hiland Mountain Correctional Center Lead Abatement	950,000	0	0	0	950,000
	Anchorage Correctional Complex- West Dental	250,000	0	0	0	250,000
	Statewide CCTV Systems	4,197,333	0	0	0	4,197,333

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Department of Corrections						
	Statewide Security Doors and Windows	AP	2,280,000	0	0	2,280,000
	Statewide Security Perimeter Fences and Gates Upgrade	AP	2,370,000	0	0	2,370,000
	Statewide Backup Power System Upgrade Program	AP	2,057,000	0	0	2,057,000
Department of Corrections Subtotal			12,104,333	0	0	12,104,333
Department of Education and Early Development						
	School Construction Grant Funds	AP	3,986,471	0	0	3,986,471
	Major Maintenance Grant Funds	AP	4,270,174	0	0	4,270,174
Department of Education and Early Development Subtotal			8,256,645	0	0	8,256,645
Department of Environmental Conservation						
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants	AP	0	0	611,000	611,000
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	AP	0	0	18,914,000	18,914,000
	Village Safe Water and Wastewater Infrastructure Projects	AP	22,450,000	500,000	242,300,000	265,250,000
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	8,980,000	200,000	96,920,000	106,100,000
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	13,470,000	300,000	145,380,000	159,150,000
	Clean Water Capitalization Grant Subsidy	AP	0	3,135,000	0	3,135,000
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	6,112,800	0	6,112,800
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	1,273,000	0	1,273,000
	Drinking Water Capitalization Grant Subsidy	AP	0	4,114,000	0	4,114,000
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	10,317,000	0	10,317,000
	Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI	AP	0	14,038,500	0	14,038,500
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	7,640,000	0	7,640,000
Department of Environmental Conservation Subtotal			22,450,000	47,130,300	261,825,000	331,405,300

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Department of Fish and Game						
	Alaska Marine Salmon Program	AP	1,300,000	0	0	1,300,000
	Stock Identification of Salmon Harvested in South Peninsula Fisheries	AP	2,000,000	0	0	2,000,000
	Replacement Research Vessel for Gulf and Bering Sea	AP	7,500,000	0	0	7,500,000
	Wildlife Management, Research and Hunting Access	AP	0	0	2,300,000	7,000,000
	Congressionally Directed Appropriations	AP	0	0	0	11,700,000
	Nome Comprehensive Subsistence Survey	AP	350,000	0	0	350,000
	Sport Fish Hatcheries Deferred Maintenance: Phase II	AP	0	0	1,000,000	1,000,000
	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,800,000
	Federal Fisheries Disasters	AP	0	0	4,000,000	0
	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	750,000
	Department of Fish and Game Subtotal		11,150,000	0	8,050,000	29,500,000
Office of the Governor						
	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	28,222,500	0	28,222,500
	Office of the Governor Subtotal		0	28,222,500	0	28,222,500
Department of Health						
	MH Trust: Essential Program Equipment	AP	250,000	0	250,000	0
	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0
	MH Trust: Home Modification and Upgrades to Retain Housing	AP	575,000	0	0	0
	Department of Health Subtotal		1,325,000	0	250,000	0
Department of Labor and Workforce Development						
	Unemployment Insurance Mainframe System Analysis	AP	480,000	0	0	0
	Department of Labor and Workforce Development Subtotal		480,000	0	0	0

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Department of Military and Veterans' Affairs						
	National Guard Counterdrug Support	AP	0	0	150,000	150,000
	AMYA Safety and Security Preparedness	AP	500,000	0	0	500,000
	IT Switch Replacement	AP	500,000	0	0	500,000
	Juneau Joint Use Facility Projects	AP	0	0	183,500	183,500
	State Homeland Security Grant Programs	AP	2,471,600	0	18,166,100	20,637,700
Department of Military and Veterans' Affairs Subtotal			3,471,600	0	18,499,600	21,971,200
Department of Natural Resources						
	Public Access Infrastructure	AP	1,000,000	0	0	1,000,000
	Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry	AP	3,575,000	0	0	3,575,000
	Critical Safety Maintenance to Firefighting Aircraft	AP	320,000	0	0	320,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	175,000	175,000
	Micro Grants for Food Security Program	AP	0	0	4,000,000	4,000,000
	Land and Water Conservation Fund (LWCF) Grant Program	AP	1,600,000	0	2,600,000	4,200,000
	Statewide Park Sanitation Deferred Maintenance and Facility Repairs	AP	1,500,000	1,500,000	0	3,000,000
	National Recreational Trails Federal Grant Program	AP	250,000	0	1,500,000	1,750,000
	National Historic Preservation Fund	AP	300,000	0	700,000	1,000,000
	Replacing Decommissioned Vessels and Boat Repair	AP	0	950,000	0	950,000
	Community Wildfire Defense Grants	AP	0	0	10,000,000	10,000,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	4,330,000	4,330,000
	Land Disposal Income Fund: Subdivision Development	AP	0	500,000	0	500,000
Department of Natural Resources Subtotal			8,545,000	2,950,000	23,130,000	34,800,000
Department of Public Safety						
	Crime Scene Investigative Equipment	AP	770,000	0	0	770,000
	DataMaster Fleet Replacement	AP	1,300,000	0	0	1,300,000
	Patrol Vessel Enforcer Replacement	AP	9,500,000	0	0	9,500,000
	AWT Marine Vessel Maintenance and Repair	AP	2,775,000	0	0	2,775,000

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Department of Public Safety						
	Aircraft Maintenance and Repairs	AP	1,900,000	0	0	1,900,000
	Aviation Equipment, Gear, and Technology Refreshment	AP	309,800	0	0	309,800
	Pilatus PC12NG Aircraft Acquisition	AP	6,200,000	0	0	6,200,000
Department of Public Safety Subtotal			22,754,800	0	0	22,754,800
Department of Revenue						
	MH Trust: AHFC Rural Housing Coordinator - Northwest Arctic Borough	AP	0	0	135,000	135,000
	AHFC Down Payment Assistance Grant Program	AP	25,000,000	0	0	25,000,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	1,000,000	1,350,000
	MH Trust: AHFC Rural Housing Coordinator - New Region	AP	0	0	135,000	135,000
	AHFC Energy Efficiency Research	AP	500,000	0	0	500,000
	AHFC Energy Programs Weatherization	AP	2,000,000	0	12,500,000	17,500,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	6,000,000	7,500,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	3,600,000	3,600,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	4,000,000	4,750,000
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	1,500,000
	AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	3,000,000
	AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	4,000,000
	AHFC Rural Professional Housing	AP	5,000,000	0	500,000	9,500,000
	MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	1,950,000
	MH Trust: AHFC Homeless Assistance Program	AP	6,350,000	0	950,000	7,300,000
Department of Revenue Subtotal			51,700,000	0	14,420,000	87,720,000
Department of Transportation and Public Facilities						
	Copper River Highway Wood Canyon Bridges & Trails	AP	4,250,000	0	0	4,250,000
	Statewide PFAS: Fleetwide Foam Replacement	AP	2,533,300	0	0	2,533,300
	Williamsport Iliamna Intermodal Connector	AP	2,666,600	0	0	2,666,600

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Department of Transportation and Public Facilities						
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	5,550,000	0	5,550,000
	Winter Trail Grooming Grants	AP	185,000	0	0	185,000
	State Equipment Fleet Replacement	AP	0	38,000,000	0	38,000,000
	MH Trust: Coordinated Transportation and Vehicles	AP	1,000,000	300,000	0	1,300,000
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	22,000,000
	Airport Improvement Program	AP	0	26,307,454	409,701,524	436,008,978
	Rural Airport Improvement Program	AL	0	0	225,222,984	225,222,984
	Alaska International Airport System	AL	0	26,307,454	184,478,540	210,785,994
	Federal Program Match	AP	117,292,591	22,252,403	0	140,544,994
	Federal-Aid Highway State Match	AL	94,822,887	0	0	94,822,887
	Other Federal Program Match	AL	2,322,082	0	0	2,322,082
	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	1,000,000
	Federal-Aid Aviation State Match	AL	20,147,622	22,252,403	0	42,400,025
	Rural Ferry Grants	AP	0	0	115,983,000	115,983,000
	M/V Tustumena Replacement Vessel	AL	0	0	92,786,400	92,786,400
	Federal Toll Credits for Match	AL	0	0	23,196,600	23,196,600
	Statewide Federal Programs	AP	35,000	10,000,000	65,974,000	76,009,000
	Cooperative Reimbursable Projects	AL	0	10,000,000	5,000,000	15,000,000
	Federal Transit Administration Grants	AL	0	0	36,822,000	36,822,000
	Highway Safety Grants Program	AL	35,000	0	11,152,000	11,187,000
	Commercial Vehicle Enforcement Program	AL	0	0	3,000,000	3,000,000
	Emergency Relief Funding	AL	0	0	10,000,000	10,000,000
	Surface Transportation Program	AP	0	0	895,600,000	895,600,000
	Department of Transportation and Public Facilities Subtotal		127,777,491	23,185,000	1,487,258,524	1,741,630,872
University of Alaska						
	Alaska Energy Data Storage and Access Revitalization Project	AP	1,000,000	0	0	1,000,000
	University of Alaska Drones Program - Year Three	AP	5,000,000	5,000,000	0	10,000,000
	University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project	AP	2,220,000	0	8,880,000	11,100,000

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University of Alaska						
	University of Alaska Fairbanks - University Park Early Childhood Development Center	0	0	0	5,600,000	5,600,000
	University of Alaska Fairbanks - Achieve Research 1 Status	10,000,000	10,000,000	0	0	20,000,000
University of Alaska Subtotal		18,220,000	15,000,000	0	14,480,000	47,700,000
Judiciary						
	Court Security Projects	1,000,000	0	0	0	1,000,000
Judiciary Subtotal		1,000,000	0	0	0	1,000,000
TOTAL STATE AGENCIES		305,166,448	76,232,500	172,435,157	2,990,990,190	3,544,824,295
TOTAL STATEWIDE		305,166,448	76,232,500	172,435,157	2,990,990,190	3,544,824,295