

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)  
FY2025 Governor (5221)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1 - 40)</b>							
Administration	Expand and Complete Digitization of Payroll Services and Recruitment	AP	2,050,000	0	0	0	2,050,000
Administration	Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping	AP	300,000	0	0	0	300,000
Commerce	Broadband Equity Access and Deployment Program	AP	0	0	0	1,012,139,673	1,012,139,673
Commerce	Advance Commercial Investment in the Alaska LNG Project and Maintain Project Assets in Ready Status	AP	4,500,000	0	0	0	4,500,000
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	46,900,000	46,900,000
Commerce	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Commerce	Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045)	AP	0	5,000,000	0	0	5,000,000
Commerce	Regulatory Commission of Alaska - Case Management System Replacement	AP	0	1,500,000	0	0	1,500,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	2,000,000	0	0	11,000,000	13,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	2,500,000	0	0	25,000,000	27,500,000
Commerce	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	AP	1,816,579	0	0	12,110,523	13,927,102
Commerce	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition	AP	0	0	0	20,000,000	20,000,000
Commerce	Alaska Energy Authority - State Based Energy Efficiency Contractor	AP	0	0	0	1,296,870	1,296,870
Commerce	Alcohol and Marijuana Control Office Licensing System Continued Development	AP	0	375,000	0	0	375,000
Commerce	Alaska Travel Industry Association	AP	2,500,000	0	0	0	2,500,000
Corrections	Statewide CCTV Systems	AP	4,197,333	0	0	0	4,197,333
Corrections	Statewide Security Doors and Windows	AP	2,280,000	0	0	0	2,280,000
Corrections	Statewide Security Perimeter Fences and Gates Upgrade	AP	2,370,000	0	0	0	2,370,000

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Corrections	Statewide Backup Power System Upgrade Program	AP	2,057,000	0	0	0	2,057,000
Educ & Early Devel	Major Maintenance Grant Funds	AP	4,270,174	0	0	0	4,270,174
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants	AP	0	0	0	611,000	611,000
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	AP	0	0	0	18,914,000	18,914,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	8,980,000	0	200,000	96,920,000	106,100,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	13,470,000	0	300,000	145,380,000	159,150,000
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	3,135,000	0	3,135,000
Environ Conservation	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	6,112,800	0	6,112,800
Environ Conservation	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	1,273,000	0	1,273,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	4,114,000	0	4,114,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	10,317,000	0	10,317,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI	AP	0	0	14,038,500	0	14,038,500
Environ Conservation	Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	7,640,000	0	7,640,000
Fish and Game	Alaska Marine Salmon Program	AP	1,300,000	0	0	0	1,300,000
Fish and Game	Stock Identification of Salmon Harvested in South Peninsula Fisheries	AP	2,000,000	0	0	0	2,000,000
Fish and Game	Replacement Research Vessel for Gulf and Bering Sea	AP	7,500,000	0	0	0	7,500,000
Fish and Game	Wildlife Management, Research and Hunting Access	AP	0	0	2,300,000	7,000,000	9,300,000
Fish and Game	Congressionally Directed Appropriations	AP	0	0	0	11,700,000	11,700,000
Fish and Game	Sport Fish Hatcheries Deferred Maintenance: Phase II	AP	0	0	1,000,000	1,000,000	2,000,000

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Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,800,000	6,800,000
Fish and Game	Federal Fisheries Disasters	AP	0	0	4,000,000	0	4,000,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	750,000	750,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	28,222,500	0	0	28,222,500
Health	MH Trust: Essential Program Equipment	AP	250,000	0	250,000	0	500,000
Health	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health	MH Trust: Home Modification and Upgrades to Retain Housing	AP	575,000	0	0	0	575,000
Labor & Workforce	Unemployment Insurance Mainframe System Analysis	AP	480,000	0	0	0	480,000
Military & Veterans Affairs	National Guard Counterdrug Support	AP	0	0	0	150,000	150,000
Military & Veterans Affairs	IT Switch Replacement	AP	500,000	0	0	0	500,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	2,471,600	0	0	18,166,100	20,637,700
Natural Resources	Public Access Infrastructure	AP	1,000,000	0	0	0	1,000,000
Natural Resources	Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry	AP	3,575,000	0	0	0	3,575,000
Natural Resources	Critical Safety Maintenance to Firefighting Aircraft	AP	320,000	0	0	0	320,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	175,000	0	175,000
Natural Resources	Micro Grants for Food Security Program	AP	0	0	0	4,000,000	4,000,000
Natural Resources	Land and Water Conservation Fund (LWCF) Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
Natural Resources	Statewide Park Sanitation Deferred Maintenance and Facility Repairs	AP	1,500,000	1,500,000	0	0	3,000,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	250,000	0	0	1,500,000	1,750,000
Natural Resources	National Historic Preservation Fund	AP	300,000	0	0	700,000	1,000,000
Natural Resources	Replacing Decommissioned Vessels and Boat Repair	AP	0	950,000	0	0	950,000

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<b>Statewide (HD 1 - 40)</b>							
Natural Resources	Community Wildfire Defense Grants	AP	0	0	0	10,000,000	10,000,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
Natural Resources	Land Disposal Income Fund: Subdivision Development	AP	0	500,000	0	0	500,000
Public Safety	Crime Scene Investigative Equipment	AP	770,000	0	0	0	770,000
Public Safety	DataMaster Fleet Replacement	AP	1,300,000	0	0	0	1,300,000
Public Safety	AWT Marine Vessel Maintenance and Repair	AP	2,775,000	0	0	0	2,775,000
Public Safety	Aircraft Maintenance and Repairs	AP	1,900,000	0	0	0	1,900,000
Public Safety	Aviation Equipment, Gear, and Technology Refreshment	AP	309,800	0	0	0	309,800
Public Safety	Pilatus PC12NG Aircraft Acquisition	AP	6,200,000	0	0	0	6,200,000
Revenue	MH Trust: AHFC Rural Housing Coordinator - Northwest Arctic Borough	AP	0	0	135,000	0	135,000
Revenue	AHFC Down Payment Assistance Grant Program	AP	25,000,000	0	0	0	25,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000
Revenue	MH Trust: AHFC Rural Housing Coordinator - New Region	AP	0	0	135,000	0	135,000
Revenue	AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
Revenue	AHFC Energy Programs Weatherization	AP	2,000,000	0	12,500,000	3,000,000	17,500,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,600,000	3,600,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	0	4,000,000
Revenue	AHFC Rural Professional Housing	AP	5,000,000	0	500,000	4,000,000	9,500,000

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<b>Statewide (HD 1 - 40)</b>							
Revenue	MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	0	1,950,000
Revenue	MH Trust: AHFC Homeless Assistance Program	AP	6,350,000	0	950,000	0	7,300,000
Transportation	Statewide PFAS: Fleetwide Foam Replacement	AP	2,533,300	0	0	0	2,533,300
Transportation	Williamsport Iliamna Intermodal Connector	AP	2,666,600	0	0	0	2,666,600
Transportation	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	5,550,000	0	5,550,000
Transportation	Winter Trail Grooming Grants	AP	0	185,000	0	0	185,000
Transportation	State Equipment Fleet Replacement	AP	0	0	38,000,000	0	38,000,000
Transportation	MH Trust: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0	22,000,000
Transportation	Rural Airport Improvement Program	AL	0	0	0	225,222,984	225,222,984
Transportation	Alaska International Airport System	AL	0	0	26,307,454	184,478,540	210,785,994
Transportation	Federal-Aid Highway State Match	AL	94,822,887	0	0	0	94,822,887
Transportation	Other Federal Program Match	AL	2,322,082	0	0	0	2,322,082
Transportation	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
Transportation	Federal-Aid Aviation State Match	AL	20,147,622	0	22,252,403	0	42,400,025
Transportation	M/V Tustumena Replacement Vessel	AL	0	0	0	92,786,400	92,786,400
Transportation	Federal Toll Credits for Match	AL	0	0	0	23,196,600	23,196,600
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	36,822,000	36,822,000
Transportation	Highway Safety Grants Program	AL	35,000	0	0	11,152,000	11,187,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	3,000,000	3,000,000
Transportation	Emergency Relief Funding	AL	0	0	0	10,000,000	10,000,000
Transportation	Surface Transportation Program	AP	0	0	0	895,600,000	895,600,000

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<b>Statewide (HD 1 - 40)</b>							
Judiciary	Court Security Projects	AP	1,000,000	0	0	0	1,000,000
<b>Statewide (HD 1 - 40) Subtotal</b>			<b>267,159,977</b>	<b>61,232,500</b>	<b>172,435,157</b>	<b>2,976,326,690</b>	<b>3,477,154,324</b>
<b>Juneau Areawide (HD 3 - 4)</b>							
Military & Veterans' Affairs	Juneau Joint Use Facility Projects	AP	0	0	0	183,500	183,500
<b>Juneau Areawide (HD 3 - 4) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>183,500</b>	<b>183,500</b>
<b>Southeast Region (HD 1 - 4)</b>							
Public Safety	Patrol Vessel Enforcer Replacement	AP	9,500,000	0	0	0	9,500,000
<b>Southeast Region (HD 1 - 4) Subtotal</b>			<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>
<b>Eagle River Valley (HD 23)</b>							
Corrections	Hiland Mountain Correctional Center Lead Abatement	AP	950,000	0	0	0	950,000
<b>Eagle River Valley (HD 23) Subtotal</b>			<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>
<b>Anchorage Areawide (HD 9 - 24)</b>							
Corrections	Anchorage Correctional Complex- West Dental	AP	250,000	0	0	0	250,000
Military & Veterans' Affairs	AMYA Safety and Security Preparedness	AP	500,000	0	0	0	500,000
<b>Anchorage Areawide (HD 9 - 24) Subtotal</b>			<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<b>Fairbanks Areawide (HD 31 - 35)</b>							
University of Alaska	Alaska Energy Data Storage and Access Revitalization Project	AP	1,000,000	0	0	0	1,000,000
University of Alaska	University of Alaska Drones Program - Year Three	AP	5,000,000	5,000,000	0	0	10,000,000
University of Alaska	University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project	AP	2,220,000	0	0	8,880,000	11,100,000

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<b>Fairbanks Areawide (HD 31 - 35)</b>							
University of Alaska	University of Alaska Fairbanks - University Park Early Childhood Development Center	AP	0	0	0	5,600,000	5,600,000
University of Alaska	University of Alaska Fairbanks - Achieve Research 1 Status	AP	10,000,000	10,000,000	0	0	20,000,000
<b>Fairbanks Areawide (HD 31 - 35) Subtotal</b>			<b>18,220,000</b>	<b>15,000,000</b>	<b>0</b>	<b>14,480,000</b>	<b>47,700,000</b>
<b>Copper River/Delta/Tok/Yukon (HD 36)</b>							
Transportation	Copper River Highway Wood Canyon Bridges & Trails	AP	4,250,000	0	0	0	4,250,000
<b>Copper River/Delta/Tok/Yukon (HD 36) Subtotal</b>			<b>4,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,250,000</b>
<b>Lower Kuskokwim (HD 38)</b>							
Educ & Early Devel	School Construction Grant Funds	AP	3,986,471	0	0	0	3,986,471
<b>Lower Kuskokwim (HD 38) Subtotal</b>			<b>3,986,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,986,471</b>
<b>Bering Straits/Yukon Delta (HD 39)</b>							
Fish and Game	Nome Comprehensive Subsistence Survey	AP	350,000	0	0	0	350,000
<b>Bering Straits/Yukon Delta (HD 39) Subtotal</b>			<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<b>TOTAL STATE AGENCIES</b>			<b>305,166,448</b>	<b>76,232,500</b>	<b>172,435,157</b>	<b>2,990,990,190</b>	<b>3,544,824,295</b>