

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2025 Governor (5221)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	2,350,000	0	0	0	2,350,000
Department of Commerce, Community, and Economic Development	13,581,579	6,875,000	0	1,134,697,066	1,155,153,645
Department of Corrections	12,104,333	0	0	0	12,104,333
Department of Education and Early Development	8,256,645	0	0	0	8,256,645
Department of Environmental Conservation	22,450,000	0	47,130,300	261,825,000	331,405,300
Department of Fish and Game	11,150,000	0	8,050,000	29,500,000	48,700,000
Office of the Governor	0	28,222,500	0	0	28,222,500
Department of Health	1,325,000	0	250,000	0	1,575,000
Department of Labor and Workforce Development	480,000	0	0	0	480,000
Department of Military and Veterans' Affairs	3,471,600	0	0	18,499,600	21,971,200
Department of Natural Resources	8,545,000	2,950,000	175,000	23,130,000	34,800,000
Department of Public Safety	22,754,800	0	0	0	22,754,800
Department of Revenue	51,700,000	0	14,420,000	21,600,000	87,720,000
Department of Transportation and Public Facilities	127,777,491	23,185,000	102,409,857	1,487,258,524	1,740,630,872
University of Alaska	18,220,000	15,000,000	0	14,480,000	47,700,000
Judiciary	1,000,000	0	0	0	1,000,000
Totals:	305,166,448	76,232,500	172,435,157	2,990,990,190	3,544,824,295