

Statewide Deferred Maintenance, Renovation, and Repair **FY2025 Request: \$28,222,500**
Reference No: AMD 62700

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** OMB - Lacey Sanders
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-4660

Brief Summary and Statement of Need:

Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing, and other miscellaneous capital projects.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1197 AK Cap Fnd	\$28,222,500						\$28,222,500
Total:	\$28,222,500	\$0	\$0	\$0	\$0	\$0	\$28,222,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

The Governor's Office will work with the Department of Transportation and Public Facilities, Division of Facilities Services, along with State agencies to identify statewide deferred maintenance needs and determine priority ranking to best use these funds.