

State of Alaska
FY2025 Governor's Operating Budget

Office of the Governor
Governor's Office State Facilities Rent
Component Budget Summary

Component: Governor's Office State Facilities Rent

Contribution to Department's Mission

To fund necessary maintenance and prevent future deferred maintenance problems in the state facilities rent pool.

Core Services

- Implement the State Facilities Rent Structure for agencies within the Office of the Governor.

Major Component Accomplishments in 2023

Not applicable.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2025

Not applicable.

Statutory and Regulatory Authority

Not applicable.

Contact Information

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Component Detail All Funds
Office of the Governor

Component: Governor's Office State Facilities Rent (2461)
RDU: Office of the Governor State Facilities Rent (407)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	596.2	596.2	596.2	596.2	596.2	946.2	350.0	58.7%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	596.2	596.2	596.2	596.2	596.2	946.2	350.0	58.7%	
Fund Sources:									
1004 Gen Fund (UGF)	596.2	596.2	596.2	596.2	596.2	946.2	350.0	58.7%	
Unrestricted General (UGF)	596.2	596.2	596.2	596.2	596.2	946.2	350.0	58.7%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Governor's Office State Facilities Rent (2461)
RDU: Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
		596.2										
	Subtotal	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Maintain State Facilities and Increase Security												
1004 Gen Fund	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
		350.0										
	Totals	946.2	0.0	0.0	946.2	0.0	0.0	0.0	0.0	0	0	0

Maintain state facilities by supporting inflationary cost increases and enhancing security in the Governor's Anchorage Office.

Line Item Detail (1676)
Office of the Governor
Services

Component: Governor's Office State Facilities Rent (2461)

Line Number	Line Name			FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services			596.2	596.2	946.2
Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
			3000 Services Detail Totals	596.2	596.2	946.2
3023	Inter-Agency Building Leases	Trans - Department-wide	Building leases.	596.2	596.2	946.2

Inter-Agency Services (1682)
Office of the Governor

Component: Governor's Office State Facilities Rent (2461)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				596.2	596.2	946.2
With Department of Transportation and Public Facilities				596.2	596.2	946.2
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3023	Inter-Agency Building Leases	Trans - Department-wide	Building leases.	596.2	596.2	946.2