

# **State of Alaska FY2025 Governor's Operating Budget**

**Office of the Governor  
Office of Management & Budget  
Results Delivery Unit Budget Summary**

Office of Management & Budget Results Delivery Unit

**Contribution to Department's Mission**

To ensure the state's resources are invested in a way that provides meaningful returns to Alaskans through basic and essential services and programs while advancing the Governor's priorities.

**Major RDU Accomplishments in 2023**

See component narrative.

**Key RDU Challenges**

- Balancing the State's operating budget and implementing a meaningful capital budget while maintaining stability for the Alaska economy and providing reliable services for Alaskans, while relying on a volatile oil and investment market.
- Maintaining basic and essential services during global economic uncertainty.

**Significant Changes in Results to be Delivered in FY2025**

No changes in results to be delivered.

Contact Information

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**Office of Management & Budget  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Admin Services Directors	0.0	1,518.2	0.0	1,518.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Management & Budget	2,598.8	0.0	0.0	2,598.8	3,072.8	0.0	0.0	3,072.8	3,125.0	0.0	0.0	3,125.0
<b>Totals</b>	<b>2,598.8</b>	<b>1,518.2</b>	<b>0.0</b>	<b>4,117.0</b>	<b>3,072.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,072.8</b>	<b>3,125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,125.0</b>

**Office of Management & Budget  
Summary of RDU Budget Changes by Component  
From FY2024 Management Plan to FY2025 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2024 Management Plan</b>	3,072.8	0.0	0.0	0.0	3,072.8
<b>Adjustments which continue current level of service:</b>					
-Office of Management & Budget	52.2	0.0	0.0	0.0	52.2
<b>FY2025 Governor</b>	<b>3,125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,125.0</b>