

State of Alaska FY2025 Governor's Operating Budget

**Office of the Governor
Office of Management and Budget Administrative Services
Directors
Component Budget Summary**

Component: Office of Management and Budget Administrative Services Directors

Contribution to Department's Mission

This component provides a separate budget for the state's Administrative Services Directors, who report to the OMB Director, but are funded by supported agencies.

Major Component Accomplishments in 2023

This component has been inactivated: Administrative Services Director positions were transferred to their home agencies in January 2023.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds
Office of the Governor

Component: Office of Management and Budget Administrative Services Directors (3290)
RDU: Office of Management & Budget (3)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	1,481.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	1,518.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Fund Sources:									
1007 I/A Rcpts (Other)	1,518.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	1,518.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	15	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Office of the Governor

Component: Office of Management and Budget Administrative Services Directors (3290)

RDU: Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Office of the Governor
Travel

Component: Office of Management and Budget Administrative Services Directors (3290)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		12.9	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			12.9	0.0	0.0
2000	In-State Employee Travel	Employee travel in-state	11.6	0.0	0.0
2002	Out of State Employee Travel	Employee travel out-of-state	1.3	0.0	0.0

Line Item Detail (1676)

**Office of the Governor
Services**

Component: Office of Management and Budget Administrative Services Directors (3290)

Line Number	Line Name			FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services			23.5	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				23.5	0.0	0.0
3004	Telecommunications		Long distance, local equipment, wireless service and other telecommunications services from private vendors.	3.2	0.0	0.0
3011	Other Services		Management consulting, printing, and other services	0.1	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications		Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	12.7	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	General liability and other insurance costs.	0.5	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	6.7	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (I/A transfer to DOA, Personnel)	0.3	0.0	0.0

Revenue Detail (1681)
Office of the Governor

Component: Office of Management and Budget Administrative Services Directors (3290)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			1,518.2	0.0	0.0
5301 Inter-Agency Receipts	Admin - Department-wide	Administrative Services Director services	102.2	0.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	Administrative Services Director services	113.7	0.0	0.0
5301 Inter-Agency Receipts	Correct - Department-wide	Administrative Services Director services	119.2	0.0	0.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Administrative Services Director services	100.9	0.0	0.0
5301 Inter-Agency Receipts	EnvCon - Department-wide	Administrative Services Director services	20.9	0.0	0.0
5301 Inter-Agency Receipts	FCS - Department-wide	Administrative Services Director services	106.1	0.0	0.0
5301 Inter-Agency Receipts	FishGm - Department-wide	Administrative Services Director services	81.9	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Administrative Services Director services	0.0	0.0	0.0
5301 Inter-Agency Receipts	Health - Department-wide	Administrative Services Director services	114.7	0.0	0.0
5301 Inter-Agency Receipts	Labor - Department-wide	Administrative Services Director services	126.0	0.0	0.0
5301 Inter-Agency Receipts	Law - Department-wide	Administrative Services Director services	98.4	0.0	0.0
5301 Inter-Agency Receipts	M&VA - Department-wide	Administrative Services Director services	103.7	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Administrative Services Director services	106.9	0.0	0.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Administrative Services Director services	109.5	0.0	0.0
5301 Inter-Agency Receipts	Rev - Department-wide	Administrative Services Director services	101.5	0.0	0.0
5301 Inter-Agency Receipts	Trans - Department-wide	Administrative Services Director services	112.6	0.0	0.0

Inter-Agency Services (1682)

Office of the Governor

Component: Office of Management and Budget Administrative Services Directors (3290)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				7.5	0.0	0.0
With Department of Administration				7.5	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3026	Inter-Agency Insurance	Admin - Department-wide	General liability and other insurance costs.	0.5	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	6.7	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (I/A transfer to DOA, Personnel)	0.3	0.0	0.0