

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Central Services Cost Allocation Rates (3334)
RDU: Central Services Cost Allocation Rates (716)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
Central Services Cost Allocation Sec28(b) Ch1 SLA2023 P129 L6 (HB39) (FY23-FY24)												
(Language)	CarryFwd	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,000.0										
<p>After the appropriations made in secs. 63(c) - (e), ch. 11, SLA 2022, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, for distribution to central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2023, and June 30, 2024, if receipts received from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.</p>												
Subtotal		5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Central Services Cost Allocation Sec28(b) Ch1 SLA2023 P129 L6 (HB39) (FY23-FY24)												
(Language)	OTI	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5,000.0										
<p>Reverse Central Services Cost Allocation as an OTI but maintain the central services cost allocation rate smoothing appropriation in the language section for this purpose using both FY24 and FY25 lapsing statewide general fund balances.</p>												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Maintain Central Services Cost Allocation Using FY2025 Lapsing Funds (FY2025-FY2026)												
(Language)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Maintain the central services cost allocation rate smoothing appropriation in the language section using the unencumbered balance of any appropriation that is determined to be available for lapse at the end of FY2025, not to exceed \$5,000,000.</p> <p>After the appropriations made in secs. 17(c) - (e), The unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2025, and June 30, 2026, if collectable receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.</p>												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Human Rights Commission (1)
RDU: Commissions/Special Offices (1)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		2,646.7	2,312.0	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
1002 Fed Rcpts		234.5										
1004 Gen Fund		2,412.2										
Subtotal		2,646.7	2,312.0	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.7										
1004 Gen Fund		45.2										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$47.9												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$24.0												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$23.9												
FY2023 15% Attorney & Administrative Law Judge COLA												
SalAdj		111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		111.0										
FY2025 15% Attorney & Administrative Law Judge COLA: \$111.0												
Human Rights Commission was omitted from the SLA 2022, HB 226, 15% salary adjustment for state attorneys.												
Subtotal		2,805.6	2,470.9	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Reduce Federal Receipt Authority												
Dec		-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-100.0										
Reduce federal receipt authority to align with anticipated expenditures.												
Totals		2,705.6	2,370.9	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		12,157.7	10,345.3	692.9	958.4	161.1	0.0	0.0	0.0	63	0	8
1004 Gen Fund		11,968.8										
1061 CIP Rcpts		188.9										
Subtotal		12,157.7	10,345.3	692.9	958.4	161.1	0.0	0.0	0.0	63	0	8
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		185.4	185.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		182.1										
1061 CIP Rcpts		3.3										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$185.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$85.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$99.7												
Subtotal		12,343.1	10,530.7	692.9	958.4	161.1	0.0	0.0	0.0	63	0	8
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Add Two Special Agents (01-#014, 01-#016) to Increase Security												
Inc		300.0	219.0	26.0	45.0	10.0	0.0	0.0	0.0	0	0	2
1004 Gen Fund		300.0										
Add two non-permanent Special Agents to increase security services for the Governor's Office in response to the growing number of threats against elected officials nationwide. The Governor's Office maintains a security detail providing physical security within the Governor's Office and the day-to-day security for the Governor, including travel outside Alaska.												
Add two non-permanent Special Agents (01-#014, 01-#016), Range 21, located in Juneau												
Totals		12,643.1	10,749.7	718.9	1,003.4	171.1	0.0	0.0	0.0	63	0	10

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Governor's House (9)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	775.9	464.7	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
		775.9										
	Subtotal	775.9	464.7	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1004 Gen Fund	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		10.0										
	Subtotal	785.9	474.7	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	785.9	474.7	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		250.0										
	Subtotal	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Lieutenant Governor (11)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	1,290.3	1,001.5	85.2	184.6	19.0	0.0	0.0	0.0	7	0	0
		1,290.3										
	Subtotal	1,290.3	1,001.5	85.2	184.6	19.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1004 Gen Fund	SalAdj	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		18.2										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$18.2												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$9.6												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$8.6												
	Subtotal	1,308.5	1,019.7	85.2	184.6	19.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	1,308.5	1,019.7	85.2	184.6	19.0	0.0	0.0	0.0	7	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Federal Infrastructure Office (3420)
RDU: Federal Infrastructure Office (736)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	1,000.0	679.6	30.0	285.4	5.0	0.0	0.0	0.0	4	0	0
		1,000.0										
	Subtotal	1,000.0	679.6	30.0	285.4	5.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Federal Infrastructure Investment and Jobs Act Implementation and Coordination (FY24-FY27)												
1004 Gen Fund	OTI	-1,000.0	-679.6	-30.0	-285.4	-5.0	0.0	0.0	0.0	-4	0	0
		-1,000.0										

Maintain the state infrastructure office within the Office of the Governor to coordinate implementation of the federal Infrastructure Investment and Jobs Act (IIJA) in Alaska. IIJA is a five-year federal initiative requiring a sustained and well-coordinated statewide effort to properly plan, resource and pursue federal funding opportunities. Central coordination is needed at the Executive Office level to ensure Alaska maximizes the opportunities made available through IIJA.

This would fund the four positions outlined below, as well as costs associated with conveying, planning and coordinating public and stakeholder engagement, and costs of acquiring technical, analytical, consulting and professional services on an as-needed basis. Two of the positions are new in FY2023 and two are reallocated to the infrastructure office from within the Executive Office.

The following positions are maintained:

- Full-time Infrastructure Investment Coordinator/Director (01-092X), range 24, located in Anchorage
- Full-time Infrastructure Deputy Director (01-019X), range 22, located in Anchorage
- Full-time Project/Policy Analyst (01-094X), range 22, located in Anchorage
- Full-time Administrative Assistant (01-047X), range 15, located in Anchorage

Federal Infrastructure Investment and Jobs Act Implementation and Coordination (FY24-FY27)

1004 Gen Fund	IncT	1,000.0	679.6	30.0	285.4	5.0	0.0	0.0	0.0	4	0	0
		1,000.0										

Maintain the state infrastructure office within the Office of the Governor to coordinate implementation of the federal Infrastructure Investment and Jobs Act (IIJA) in Alaska. IIJA is a five-year federal initiative requiring a sustained and well-coordinated statewide effort to properly plan, resource and pursue federal funding opportunities. Central coordination is needed at the Executive Office level to ensure Alaska maximizes the opportunities made available through IIJA.

This would fund the four positions outlined below, as well as costs associated with conveying, planning and coordinating public and stakeholder engagement, and costs of acquiring technical, analytical, consulting and professional services on an as-needed basis. Two of the positions are new in FY2023 and two are reallocated to the infrastructure office from within the Executive Office.

The following positions are maintained:

- Full-time Infrastructure Investment Coordinator/Director (01-092X), range 24, located in Anchorage
- Full-time Infrastructure Deputy Director (01-019X), range 22, located in Anchorage

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Federal Infrastructure Office (3420)
RDU: Federal Infrastructure Office (736)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
- Full-time Project/Policy Analyst (01-094X), range 22, located in Anchorage												
- Full-time Administrative Assistant (01-047X), range 15, located in Anchorage												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.7										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$12.7												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$5.5												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$7.2												
Subtotal		1,012.7	692.3	30.0	285.4	5.0	0.0	0.0	0.0	4	0	0
*****		***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****										
Totals		1,012.7	692.3	30.0	285.4	5.0	0.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Governor's Office State Facilities Rent (2461)
RDU: Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
		596.2										
	Subtotal	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Maintain State Facilities and Increase Security												
1004 Gen Fund	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
		350.0										
	Totals	946.2	0.0	0.0	946.2	0.0	0.0	0.0	0.0	0	0	0

Maintain state facilities by supporting inflationary cost increases and enhancing security in the Governor's Anchorage Office.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Governor's Office Leasing (2779)
RDU: Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
		490.6										
	Subtotal	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Office of Management and Budget Administrative Services Directors (3290)

RDU: Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Office of Management and Budget (2144)
RDU: Office of Management & Budget (3)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	3,072.8	2,872.7	35.2	143.4	16.5	5.0	0.0	0.0	17	0	0
		3,072.8										
	Subtotal	3,072.8	2,872.7	35.2	143.4	16.5	5.0	0.0	0.0	17	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1004 Gen Fund	SalAdj	52.2	52.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		52.2										
	Subtotal	3,125.0	2,924.9	35.2	143.4	16.5	5.0	0.0	0.0	17	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	3,125.0	2,924.9	35.2	143.4	16.5	5.0	0.0	0.0	17	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
Statewide Primary and General Elections Sec68(a) Ch1 SLA2023 P152 L3 (HB39) (FY24-FY25)												
(Language)	Enrol(L)	2,870.3	0.0	0.0	2,870.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,870.3										
FY2024 Enrolled												
	Enrolled	5,500.9	4,304.1	81.4	1,017.6	97.8	0.0	0.0	0.0	32	0	14
1004 Gen Fund		5,156.5										
1061 CIP Rcpts		344.4										
Statewide Primary and General Elections Sec73(a) Ch11 SLA2022 P182 L13 (HB281) (FY23-FY24)												
(Language)	CarryFwd	218.8	0.0	0.0	218.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		218.8										
Carryforward the unexpended balance of the two-year appropriation made in Sec73(a) Ch11 SLA2022 P182 L13 (HB281) (FY23-FY24) for the primary and general election costs.												
Sec. 73. OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.												
Original Appropriation: \$ 1,966.0 FY2023 Expenditures: \$ 1,747.2 FY2024 Carryforward: \$ 218.8												
Elections Redistricting Implementation Section 28(a) Ch1 SLA2023 P128 L31 (HB39) (FY22-FY25)												
(Language)	CarryFwd	186.8	0.0	0.0	186.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		186.8										
Carryforward the unexpended balance of the two-year appropriation made in Section 65(b) CH1 SSSLA2021 P148 L21 (HB69), as amended by Section 28(a) Ch1 SLA2023 P128 L31 (HB39) for redistricting costs.												
Section 28(a) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.												
Original Appropriation: \$ 950.0 Cumulative Expenditures: \$ 763.2 FY2024 Carryforward: \$ 186.8												
Subtotal		8,776.8	4,304.1	81.4	4,293.5	97.8	0.0	0.0	0.0	32	0	14
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Statewide Primary and General Elections Sec73(a) Ch11 SLA2022 P182 L13 (HB281) (FY23-FY24)												
(Language)	OTI	-218.8	0.0	0.0	-218.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-218.8										
<p>Carryforward the unexpended balance of the two-year appropriation made in Sec73(a) Ch11 SLA2022 P182 L13 (HB281) (FY23-FY24) for the primary and general election costs.</p> <p>Sec. 73. OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2023, and June 30, 2024.</p> <p>Original Appropriation: \$ 1,966.0 FY2023 Expenditures: \$ 1,747.2 FY2024 Carryforward: \$ 218.8</p>												
Reverse Statewide Primary and General Elections Sec68(a) Ch1 SLA2023 P152 L3 (HB39) (FY24-FY25)												
(Language)	OTI	-2,870.3	0.0	0.0	-2,870.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,870.3										
<p>The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, Division of Elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2024, and June 30, 2025.</p>												
Reverse Elections Redistricting Implementation Section 28(a) Ch1 SLA2023 P128 L31 (HB39) (FY22-FY25)												
(Language)	OTI	-186.8	0.0	0.0	-186.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-186.8										
<p>Carryforward the unexpended balance of the two-year appropriation made in Section 65(b) CH1 SSSLA2021 P148 L21 (HB69), as amended by Section 28(a) Ch1 SLA2023 P128 L31 (HB39) for redistricting costs.</p> <p>Section 28(a) The sum of \$950,000 is appropriated from the general fund to the Office of the Governor, Elections, for implementation of the Alaska redistricting proclamation, for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.</p> <p>Original Appropriation: \$ 950.0 Cumulative Expenditures: \$ 763.2 FY2024 Carryforward: \$ 186.8</p>												
Maintenance for Ranked Choice Voting Systems												
	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.0										
<p>The cost of implementing ranked choice voting was initially funded by a special appropriation to the Division which terminated in FY2024. This will bring the maintenance costs for the ranked choice voting system in the base budget as an ongoing annual cost.</p>												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	84.1	84.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		78.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1061 CIP Rcpts		6.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$84.1												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$43.5												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$40.6												
Subtotal		5,660.0	4,388.2	81.4	1,092.6	97.8	0.0	0.0	0.0	32	0	14
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Add Full-time Public Relations Manager (01-#013) for Public Communications												
	Inc	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		120.0										
Add a full-time Public Relations Manager to develop and manage elections communications for the public and media inquiries. The Manager position will keep the public informed through various platforms, address the increasing complexity of the electoral process, and ensure communications are timely, comprehensive, and clear.												
Add a full-time Public Relations Manager (01-#013), Range 19, located in Juneau.												
Replace CIP Receipts with General Funds for Customer Service												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		152.0										
1061 CIP Rcpts		-152.0										
Align authority for the Division Operations Manager position to improve organizational customer service and continuity.												
Statewide Primary and General Elections (FY2025-FY2026)												
(Language)	MultiYr	2,870.3	0.0	0.0	2,870.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,870.3										
Costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2025 and June 30, 2026 are provided to the Division of Elections as a multi-year operating appropriation.												
The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2025, and June 30, 2026.												
Totals		8,650.3	4,508.2	81.4	3,962.9	97.8	0.0	0.0	0.0	33	0	14