

**State of Alaska**  
**FY2025 Governor's Operating Budget**

**Office of the Governor**  
**Executive Operations**  
**Results Delivery Unit Budget Summary**

**Executive Operations Results Delivery Unit**

**Contribution to Department's Mission**

Provide the resources necessary to support the Governor and Lieutenant Governor in the policy issues and daily management activities of the executive branch of state government.

**Core Services**

- Executive Operations must provide the flexibility to ensure that the Governor and Lieutenant Governor have sufficient resources to manage state government, fulfill the duties of their offices, and work effectively towards successful resolution of issues facing the state.

**Major RDU Accomplishments in 2023**

- Coordinated with State agencies to ensure responsiveness and positive customer service to Alaskan's needs.
- Implemented the Governor's priorities including additional investments in public protection and K-12 education.
- Coordinated efforts with the legislative and judicial branches within Alaska, as well as with other states, the federal government, and other nations to prioritize the needs of Alaskans.

**Key RDU Challenges**

As the management agency for the Executive Branch, all critical issues facing the state are of concern to the Office of the Governor.

**Significant Changes in Results to be Delivered in FY2025**

No changes in results delivered.

**Contact Information**

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**Executive Operations**  
**RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Executive Office	10,542.0	280.9	0.0	10,822.9	11,968.8	188.9	0.0	12,157.7	12,450.9	192.2	0.0	12,643.1
Governor's House	367.4	0.0	0.0	367.4	775.9	0.0	0.0	775.9	785.9	0.0	0.0	785.9
Contingency Fund	0.0	0.0	0.0	0.0	250.0	0.0	0.0	250.0	250.0	0.0	0.0	250.0
Lieutenant Governor	1,127.0	0.0	0.0	1,127.0	1,290.3	0.0	0.0	1,290.3	1,308.5	0.0	0.0	1,308.5
<b>Totals</b>	<b>12,036.4</b>	<b>280.9</b>	<b>0.0</b>	<b>12,317.3</b>	<b>14,285.0</b>	<b>188.9</b>	<b>0.0</b>	<b>14,473.9</b>	<b>14,795.3</b>	<b>192.2</b>	<b>0.0</b>	<b>14,987.5</b>

**Executive Operations**  
**Summary of RDU Budget Changes by Component**  
**From FY2024 Management Plan to FY2025 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2024 Management Plan</b>	<b>14,285.0</b>	<b>0.0</b>	<b>188.9</b>	<b>0.0</b>	<b>14,473.9</b>
<b>Adjustments which continue current level of service:</b>					
-Executive Office	182.1	0.0	3.3	0.0	185.4
-Governor's House	10.0	0.0	0.0	0.0	10.0
-Lieutenant Governor	18.2	0.0	0.0	0.0	18.2
<b>Proposed budget increases:</b>					
-Executive Office	300.0	0.0	0.0	0.0	300.0
<b>FY2025 Governor</b>	<b>14,795.3</b>	<b>0.0</b>	<b>192.2</b>	<b>0.0</b>	<b>14,987.5</b>