

# **State of Alaska FY2025 Governor's Operating Budget**

## **Office of the Governor Executive Office Component Budget Summary**

Component: Executive Office

## Contribution to Department's Mission

Communicate with state agencies, federal government agencies, and the citizens of Alaska to:

- Make these groups more knowledgeable of the executive branch of government's processes, decisions, and policies;
- Allow for greater and better constituent representation;
- Encourage constituent input; and
- Advance the Governor's priorities.

## Core Services

- Liaison between the state and federal governments, and among the legislative, judicial, and executive branches of state government,
- Coordinate state policies carried out by state agencies; and
- Provide effective responses to the needs of Alaskans.

## Major Component Accomplishments in 2023

- Coordinated with state agencies to ensure effective delivery of public services.
- Carried out the Governor's programs and furthered the Governor's priorities.
- Responded to public inquiries.
- Coordinated efforts with the legislative and judicial branches within Alaska, as well as with other states, the federal government, and other nations to prioritize the needs of Alaskans.

## Key Component Challenges

As the Chief Executive Officer of the state, the Governor is constitutionally and statutorily charged with supervising and managing the Executive Branch. All critical issues facing the state are of concern to this office.

Key challenges include:

- Diversifying and growing Alaska's economy.
- Improving food security for Alaskans.
- Increasing access to affordable housing, food, and energy for Alaskans.
- Enacting solutions to maintain a balanced State budget while maintaining services for all Alaskans.
- Recruiting and retaining employees in all sectors of State government.

## Significant Changes in Results to be Delivered in FY2025

- Continue advancing a balanced, sustainable fiscal plan.
- Continued government efficiency initiatives.

## Statutory and Regulatory Authority

AK Constitution Art. III, IV, VI & IX  
AS 39  
AS 44

**Contact Information**

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Executive Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
			Annual Salaries	7,070,354
Full-time	63	63	Premium Pay	0
Part-time	0	0	Annual Benefits	3,953,618
Nonpermanent	8	10	Less 2.49% Vacancy Factor	(274,272)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>71</b>	<b>73</b>	<b>Total Personal Services</b>	<b>10,749,700</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant	0	0	1	0	1
Accounting Tech 2	0	0	1	0	1
Admin Support Specialist	0	0	1	0	1
Administrative Director	0	0	1	0	1
Administrative Specialist	0	0	1	0	1
Anchorage Office Manager	1	0	0	0	1
Assistant Director	0	0	0	1	1
Assistant Legislative Director	0	0	1	0	1
Chief of Staff	1	0	0	0	1
Chief Public Records Officer	0	0	1	0	1
Comm & Comm Or	1	0	0	0	1
Communications Director	1	0	0	0	1
Community Outreach Manager	1	0	0	0	1
Const Rel Asst2	0	0	1	0	1
Constituent Relations Asst	0	0	2	0	2
Constituent Relations Coord	0	0	1	0	1
Data Systems Specialist	1	0	1	0	2
Dep Dir B&C	1	0	0	0	1
Deputy Chief of Staff	2	0	0	0	2
Deputy Legislative Director	0	0	1	0	1
Deputy Press Secretary	1	0	1	0	2
Development Advisor	1	0	0	0	1
Development Manager	1	0	0	0	1
Digital Media Specialist	1	0	0	0	1
Dir Bds Comm	1	0	0	0	1
Dir Corr Cs	0	0	1	0	1
Director	0	0	0	2	2
Director of Scheduling	0	0	1	0	1
Director State & Fed Relations	0	0	0	1	1
Executive Assistant	1	1	1	0	3
Executive Office Assistant	2	0	1	0	3
Fairbanks Office Director	0	1	0	0	1
Finance Officer	0	0	1	0	1
Governor	0	0	1	0	1
Homeless Coordinator	1	0	0	0	1
It Manager	1	0	0	0	1
Legislative Director	0	0	1	0	1

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Mail Services Lead Courier	0	0	1	0	1
Microcomputer/Network Spec	0	0	1	0	1
Network System Specialist	1	0	0	0	1
Payroll/Personnel Assistant	0	0	1	0	1
Payroll/Personnel Officer	0	0	1	0	1
Policy Advisor	2	0	0	0	2
Policy Analyst	1	0	0	0	1
Procurement Officer	0	0	1	0	1
Receptionist	1	0	0	0	1
Sp Asst To Gov	1	0	0	0	1
Special Agent	3	0	6	0	9
Special Assistant	4	0	0	0	4
Special Assistant 2	1	0	0	0	1
Special Project Assistant	0	0	1	0	1
Supply Technician	0	0	1	0	1
<b>Totals</b>	<b>33</b>	<b>2</b>	<b>34</b>	<b>4</b>	<b>73</b>

**Component Detail All Funds**  
**Office of the Governor**

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Non-Formula Component

	<b>FY2023 Actuals</b>	<b>FY2024 Enrolled</b>	<b>FY2024 Authorized</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor Adjusted Base</b>	<b>FY2025 Governor</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>		
1000 Personal Services	8,253.2	10,345.3	10,345.3	10,345.3	10,530.7	10,749.7	404.4	3.9%	
2000 Travel	609.6	692.9	692.9	692.9	692.9	718.9	26.0	3.8%	
3000 Services	1,780.1	958.4	958.4	958.4	958.4	1,003.4	45.0	4.7%	
4000 Commodities	180.0	161.1	161.1	161.1	161.1	171.1	10.0	6.2%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>10,822.9</b>	<b>12,157.7</b>	<b>12,157.7</b>	<b>12,157.7</b>	<b>12,343.1</b>	<b>12,643.1</b>	<b>485.4</b>	<b>4.0%</b>	
<b>Fund Sources:</b>									
1004 Gen Fund (UGF)	10,542.0	11,968.8	11,968.8	11,968.8	12,150.9	12,450.9	482.1	4.0%	
1007 I/A Rcpts (Other)	280.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1061 CIP Rcpts (Other)	0.0	188.9	188.9	188.9	192.2	192.2	3.3	1.7%	
<b>Unrestricted General (UGF)</b>	<b>10,542.0</b>	<b>11,968.8</b>	<b>11,968.8</b>	<b>11,968.8</b>	<b>12,150.9</b>	<b>12,450.9</b>	<b>482.1</b>	<b>4.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>280.9</b>	<b>188.9</b>	<b>188.9</b>	<b>188.9</b>	<b>192.2</b>	<b>192.2</b>	<b>3.3</b>	<b>1.7%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	67	63	63	63	63	63	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	8	8	8	8	8	10	2	25.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	12,157.7	10,345.3	692.9	958.4	161.1	0.0	0.0	0.0	63	0	8
1004 Gen Fund		11,968.8										
1061 CIP Rcpts		188.9										
<b>Subtotal</b>		<b>12,157.7</b>	<b>10,345.3</b>	<b>692.9</b>	<b>958.4</b>	<b>161.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>8</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>	SalAdj	185.4	185.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		182.1										
1061 CIP Rcpts		3.3										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$185.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$85.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$99.7												
<b>Subtotal</b>		<b>12,343.1</b>	<b>10,530.7</b>	<b>692.9</b>	<b>958.4</b>	<b>161.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>8</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Add Two Special Agents (01-#014, 01-#016) to Increase Security</b>	Inc	300.0	219.0	26.0	45.0	10.0	0.0	0.0	0.0	0	0	2
1004 Gen Fund		300.0										
Add two non-permanent Special Agents to increase security services for the Governor's Office in response to the growing number of threats against elected officials nationwide. The Governor's Office maintains a security detail providing physical security within the Governor's Office and the day-to-day security for the Governor, including travel outside Alaska.												
Add two non-permanent Special Agents (01-#014, 01-#016), Range 21, located in Juneau												
<b>Totals</b>		<b>12,643.1</b>	<b>10,749.7</b>	<b>718.9</b>	<b>1,003.4</b>	<b>171.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>0</b>	<b>10</b>

**Line Item Detail (1676)**  
**Office of the Governor**  
**Travel**

**Component:** Executive Office (6)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		609.6	692.9	718.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>2000 Travel Detail Totals</b>			<b>609.6</b>	<b>692.9</b>	<b>718.9</b>
2000	In-State Employee Travel	Employee travel in-state	336.0	537.9	563.9
2001	In-State Non-Employee Travel	Non-Employee travel in-state	19.8	5.0	5.0
2002	Out of State Employee Travel	Employee travel out-of-state	227.2	150.0	150.0
2003	Out of State Non-Employee Travel	Non-employee travel out-of-state.	24.2	0.0	0.0
2005	Moving Costs	Staff relocation costs.	2.4	0.0	0.0



**Line Item Detail (1676)**  
**Office of the Governor**  
**Services**

**Component:** Executive Office (6)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		1,780.1	958.4	1,003.4
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>1,780.1</b>	<b>958.4</b>	<b>1,003.4</b>
3000	Education Services	Training, conference fees, professional memberships.	91.1	92.0	92.0
3001	Financial Services	Accounting, auditing and management consulting.	356.9	5.0	15.0
3003	Information Technology	Software licensing and maintenance.	51.9	52.0	55.0
3004	Telecommunications	Long distance, local equipment, wireless service and other telecommunications services from private vendors.	88.3	90.0	95.0
3006	Delivery Services	Freight, courier and postage.	10.5	12.0	12.0
3007	Advertising and Promotions	Advertising and Promotions: Public outreach via various media platforms	116.3	15.0	20.0
3008	Utilities	Utility costs	5.9	6.0	6.0
3009	Structure/Infrastructure/Land	Structure, infrastructure, land costs.	93.6	94.0	94.0
3010	Equipment/Machinery	Office equipment leases and maintenance.	33.2	34.0	34.0
3011	Other Services	Public education, printing, professional and other services.	118.7	14.0	129.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	158.3	159.0	164.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	41.9	42.0	44.0

**Line Item Detail (1676)**  
**Office of the Governor**  
**Services**

**Component:** Executive Office (6)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>				<b>1,780.1</b>	<b>958.4</b>	<b>1,003.4</b>
3019	Inter-Agency Storage	E&ED - Department-wide	Interagency Storage: Archives and Records (I/A transfer to DEED)	3.2	5.0	5.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	5.5	7.0	7.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Building leases.	326.0	165.0	50.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law services (I/A transfer to DOL).	74.8	0.0	0.0
			Interagency Legal: Legal services (I/A transfer to Department of Law)			
3026	Inter-Agency Insurance	Admin - Department-wide	General liability and other insurance costs.	2.4	2.4	2.4
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	33.1	35.0	37.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (I/A transfer to DOA, Personnel)	1.3	1.5	1.5
3029	Inter-Agency Education/Training	Admin - Department-wide	State provided training and archiving services.	0.4	0.5	0.5
3033	Inter-Agency Aircraft	PubSaf - Department-wide	Public Safety Aircraft.	70.4	75.0	80.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	48.1	52.0	60.0
3038	Inter-Agency Management/Consulting	Commerce - Department-wide	Department of Commerce services (I/A transfer to DCCED) Interagency Management. consulting: Taskforce support (I/A transfer to DCCED)	48.3	0.0	0.0

**Line Item Detail (1676)**  
**Office of the Governor**  
**Commodities**

**Component:** Executive Office (6)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
4000	Commodities		180.0	161.1	171.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>180.0</b>	<b>161.1</b>	<b>171.1</b>
4000	Business	Office equipment, personal computers, subscriptions, and business supplies.	159.9	137.1	142.1
4002	Household/Institutional	General supplies.	6.7	8.0	8.0
4004	Safety	Safety supplies.	13.1	15.0	20.0
4020	Equipment Fuel	Fuel charges.	0.3	1.0	1.0

**Revenue Detail (1681)**  
Office of the Governor

Component: Executive Office (6)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>280.9</b>	<b>0.0</b>	<b>0.0</b>
5301 Inter-Agency Receipts		I/A Receipts from DEED for Education Policy/ADFG for Food Security	280.9	0.0	0.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>0.0</b>	<b>188.9</b>	<b>192.2</b>
5351 Capital Improvement Project Inter-Agency		Personal services costs charged to Economic Development CIP	0.0	188.9	192.2
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>2.4</b>	<b>0.0</b>	<b>0.0</b>
6046 General Fund - Prior Year Reimbursement Recovery		Prior year recovery	2.4	0.0	0.0

**Inter-Agency Services (1682)**  
Office of the Governor

**Component:** Executive Office (6)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>	<b>813.7</b>	<b>544.4</b>	<b>451.4</b>
With Department of Administration	242.9	247.4	256.4
With Department of Education and Early Development	3.2	5.0	5.0
With Department of Transportation and Public Facilities	374.1	217.0	110.0
With Department of Law	74.8	0.0	0.0
With Department of Public Safety	70.4	75.0	80.0
With Department of Commerce, Community, and Economic Development	48.3	0.0	0.0

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	158.3	159.0	164.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	41.9	42.0	44.0
3019 Inter-Agency Storage	E&ED - Department-wide	Interagency Storage: Archives and Records (I/A transfer to DEED)	3.2	5.0	5.0
3021 Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	5.5	7.0	7.0
3023 Inter-Agency Building Leases	Trans - Department-wide	Building leases.	326.0	165.0	50.0
3024 Inter-Agency Legal	Law - Department-wide	Department of Law services (I/A transfer to DOL).	74.8	0.0	0.0
		Interagency Legal: Legal services (I/A transfer to Department of Law)			
3026 Inter-Agency Insurance	Admin - Department-wide	General liability and other insurance costs.	2.4	2.4	2.4
3027 Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance).	33.1	35.0	37.0

**Inter-Agency Services (1682)**  
Office of the Governor

**Component:** Executive Office (6)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (I/A transfer to DOA, Personnel)	1.3	1.5	1.5
3029	Inter-Agency Education/Training	Admin - Department-wide	State provided training and archiving services.	0.4	0.5	0.5
3033	Inter-Agency Aircraft	PubSaf - Department-wide	Public Safety Aircraft.	70.4	75.0	80.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	48.1	52.0	60.0
3038	Inter-Agency Management/Consulting	Commerce - Department-wide	Department of Commerce services (I/A transfer to DCCED) Interagency Management. consulting: Taskforce support (I/A transfer to DCCED)	48.3	0.0	0.0

**Personal Services Expenditure Detail**  
**Office of the Governor**

**Scenario:** FY2025 Governor (20959)  
**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01-#014	Special Agent	NP	A	XE	Juneau	99	21	12.0		99,014	0	0	10,436	109,450	109,450
01-#016	Special Agent	NP	A	XE	Juneau	99	21	12.0		99,014	0	0	10,436	109,450	109,450
01-001X	Governor	FT	E	XE	Juneau	99	0	12.0		175,000	0	0	91,779	266,779	266,779
01-001Y	Special Agent	NP	N	XE	Juneau	N05	21	12.0		99,014	0	0	10,436	109,450	109,450
01-001YB	Special Project Assistant	NP	N	XE	Juneau	N05	26	12.0		72,000	0	0	7,589	79,589	79,589
01-002X	Chief of Staff	FT	A	XE	Anchorage	N00	29 /	12.0		189,921	0	0	96,774	286,695	286,695
01-003X	Director State & Fed Relations	FT	A	XE	Washington DC	N00	28 /	12.0		190,008	0	0	96,803	286,811	286,811
01-005X	Director	FT	A	XE	Palmer	N00	24 /	12.0		114,439	0	0	68,238	182,677	182,677
01-007X	Policy Advisor	FT	A	XE	Anchorage	N00	23D / E	12.0		100,583	0	0	62,750	163,333	163,333
01-008X	Constituent Relations Asst	FT	A	XE	Juneau	N05	14A / B	12.0		51,500	0	0	43,308	94,808	94,808
01-009X	Deputy Press Secretary	FT	A	XE	Anchorage	N00	21 /	12.0		83,723	0	0	56,071	139,794	139,794
01-010X	Dep Dir B&C	FT	A	XE	Anchorage	N00	20J	12.0		88,238	0	0	57,860	146,098	146,098
01-011X	Constituent Relations Coord	FT	A	XE	Juneau	N05	16A / B	12.0		59,367	0	0	46,424	105,791	105,791
01-013X	Executive Assistant	FT	A	XE	Anchorage	N00	18A / B	12.0		64,823	0	0	48,585	113,408	113,408
01-014X	Deputy Legislative Director	FT	A	XE	Juneau	A05	22 /	12.0		130,930	0	0	74,770	205,700	205,700
01-015X	Assistant Legislative Director	FT	A	XE	Juneau	N05	19K / L	12.0		89,810	0	0	58,482	148,292	148,292
01-016X	Deputy Chief of Staff	FT	A	XE	Anchorage	N00	27 /	12.0		163,864	0	0	87,815	251,679	251,679
01-018X	Community Outreach Manager	FT	A	XE	Anchorage	N00	20 /	12.0		98,475	0	0	61,915	160,390	160,390
01-021X	Policy Analyst	FT	A	XE	Anchorage	N00	23	12.0		108,000	0	0	65,687	173,687	173,687
01-025X	Executive Assistant	FT	A	XE	Fairbanks	N03	15B / C	12.0		55,983	0	0	45,083	101,066	101,066
01-026X	Executive Office Assistant	FT	A	XE	Anchorage	N00	15D / E	12.0		57,706	0	0	45,766	103,472	103,472
01-027X	Director	FT	A	XE	Soldotna	N00	23E / F	12.0		102,533	0	0	63,522	166,055	166,055
01-028X	Fairbanks Office Director	FT	A	XE	Fairbanks	99	21 /	12.0		94,560	0	0	60,364	154,924	154,924
01-034X	Special Assistant 2	FT	A	XE	Anchorage	N00	24C / D	12.0		102,755	0	0	63,610	166,365	166,365
01-035X	Special Assistant	FT	A	XE	Anchorage	N00	22C / D	12.0		89,681	0	0	58,431	148,112	148,112
01-039X	Assistant Director	FT	A	XE	Washington DC	N00	19C / D	12.0		74,154	0	0	52,281	126,435	126,435
01-040X	Digital Media Specialist	FT	A	XE	Anchorage	N00	19D / E	12.0		77,104	0	0	53,449	130,553	130,553
01-043X	Policy Advisor	FT	A	XE	Anchorage	N00	23 /	12.0		103,045	0	0	63,725	166,770	166,770
01-044X	Anchorage Office Manager	FT	A	XE	Anchorage	N00	19 /	12.0		102,088	0	0	63,346	165,434	165,434
01-045X	Legislative Director	FT	A	XE	Juneau	99	24 /	12.0		157,830	0	0	85,425	243,255	243,255
01-046X	Dir Bds Comm	FT	A	XE	Anchorage	N00	24 /	12.0		132,073	0	0	75,223	207,296	207,296
01-048X	Receptionist	FT	A	XE	Anchorage	N00	12A / B	12.0		43,246	0	0	40,038	83,284	83,284
01-049X	Director of Scheduling	FT	A	XE	Juneau	N05	21R / S	12.0		129,148	0	0	74,064	203,212	203,212
01-051X	Chief Public Records Officer	FT	A	XE	Juneau	N05	24B / C	12.0		104,475	0	0	64,291	168,766	168,766
01-052X	Communications Director	FT	A	XE	Anchorage	N00	24 /	12.0		153,248	0	0	83,610	236,858	236,858

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**Personal Services Expenditure Detail**  
Office of the Governor

**Scenario:** FY2025 Governor (20959)  
**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01-055X	Special Assistant	FT	A	XE	Anchorage	N00	24 /	12.0		124,750	0	0	72,322	197,072	197,072
01-058X	Executive Office Assistant	FT	A	XE	Juneau	N05	16D / E	12.0		65,648	0	0	48,912	114,560	114,560
01-066X	Dir Corr Cs	FT	A	XE	Juneau	N05	24 /	12.0		122,448	0	0	71,410	193,858	193,858
01-071X	Executive Assistant	FT	A	XE	Juneau	N05	16A / B	12.0		59,040	0	0	46,294	105,334	105,334
01-072X	Mail Services Lead Courier	FT	A	XE	Juneau	A05	10A / B	12.0		45,923	0	0	41,099	87,022	87,022
01-073X	Special Assistant	FT	A	XE	Anchorage	N00	22A / B	12.0		84,193	0	0	56,257	140,450	140,450
01-076X	Deputy Chief of Staff	FT	A	XE	Anchorage	N00	27E / F	12.0		127,179	0	0	73,284	200,463	200,463
01-081X	Sp Asst To Gov	FT	A	XE	Anchorage	A00	24 /	12.0		110,478	0	0	66,669	177,147	177,147
01-082X	Const Rel Asst2	FT	A	XE	Juneau	N05	15C / D	12.0		57,729	0	0	45,775	103,504	103,504
01-090X	Special Assistant	FT	A	XE	Anchorage	A00	20C / D	12.0		90,363	0	0	58,701	149,064	149,064
01-091X	Executive Office Assistant	FT	A	XE	Anchorage	N00	15B / C	12.0		53,537	0	0	44,115	97,652	97,652
01-093X	Homeless Coordinator	FT	A	XE	Anchorage	N00	22A / B	12.0		84,193	0	0	56,257	140,450	140,450
01-101X	Administrative Director	FT	A	XE	Juneau	99	27 /	12.0		195,528	0	0	98,651	294,179	294,179
01-102Y	Special Agent	NP	N	XE	Anchorage	N00	24	12.0		117,325	0	0	12,366	129,691	129,691
01-103Y	Special Agent	NP	N	XE	Anchorage	N00	21	12.0		99,014	0	0	10,436	109,450	109,450
01-104Y	Special Agent	NP	N	XE	Anchorage	N00	21	12.0		99,014	0	0	10,436	109,450	109,450
01-106Y	Special Agent	NP	N	XE	Juneau	99	21	12.0		99,014	0	0	10,436	109,450	109,450
01-107Y	Special Agent	NP	N	XE	Juneau	99	21	12.0		99,014	0	0	10,436	109,450	109,450
01-108Y	Special Agent	NP	A	XE	Juneau	99	21	12.0		99,014	0	0	10,436	109,450	109,450
01-119X	Administrative Specialist	FT	A	XE	Juneau	N05	16C / D	12.0		62,143	0	0	47,523	109,666	109,666
01-120X	Deputy Press Secretary	FT	A	XE	Juneau	N05	21 /	12.0		92,245	0	0	59,447	151,692	151,692
01-122X	Finance Officer	FT	A	XE	Juneau	N05	22M	12.0		118,812	0	0	69,970	188,782	188,782
01-123X	Constituent Relations Asst	FT	A	XE	Juneau	N05	14E / F	12.0		57,675	0	0	45,754	103,429	103,429
01-124X	Accountant	FT	A	XE	Juneau	N05	18D / E	12.0		73,437	0	0	51,997	125,434	125,434
01-125X	Procurement Officer	FT	A	XE	Juneau	N05	19F	12.0		83,987	0	0	56,176	140,163	140,163
01-126X	Admin Support Specialist	FT	A	XE	Juneau	N05	15A / B	12.0		54,829	0	0	44,626	99,455	99,455
01-127X	Accounting Tech 2	FT	A	XE	Juneau	N05	15B / C	12.0		57,454	0	0	45,666	103,120	103,120
01-128X	Data Systems Specialist	FT	A	XE	Anchorage	N00	16B / C	12.0		57,283	0	0	45,598	102,881	102,881
01-129X	Payroll/Personnel Officer	FT	A	XE	Juneau	N05	21E / F	12.0		94,166	0	0	60,208	154,374	154,374
01-130X	Payroll/Personnel Assistant	FT	A	XE	Juneau	N05	15E / F	12.0		62,819	0	0	47,791	110,610	110,610
01-131X	Supply Technician	FT	A	XE	Juneau	N05	14D / E	12.0		55,829	0	0	45,022	100,851	100,851
01-132X	Data Systems Specialist	FT	A	XE	Juneau	N05	16B / C	12.0		60,835	0	0	47,005	107,840	107,840
01-134X	It Manager	FT	A	XE	Anchorage	N00	23K	12.0		111,560	0	0	67,098	178,658	178,658
01-136X	Network System Specialist	FT	A	XE	Anchorage	N00	18B / C	12.0		66,972	0	0	49,436	116,408	116,408
01-137X	Microcomputer/Network Spec	FT	A	XE	Juneau	N05	20F / J	12.0		90,708	0	0	58,838	149,546	149,546
01-304X	Comm & Comm Or	FT	A	XE	Anchorage	N00	25 /	12.0		116,700	0	0	69,133	185,833	185,833
08-1274	Development Advisor	FT	A	XE	Anchorage	N00	28L / M	12.0		147,666	0	0	81,399	229,065	123,695

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**Personal Services Expenditure Detail**  
Office of the Governor

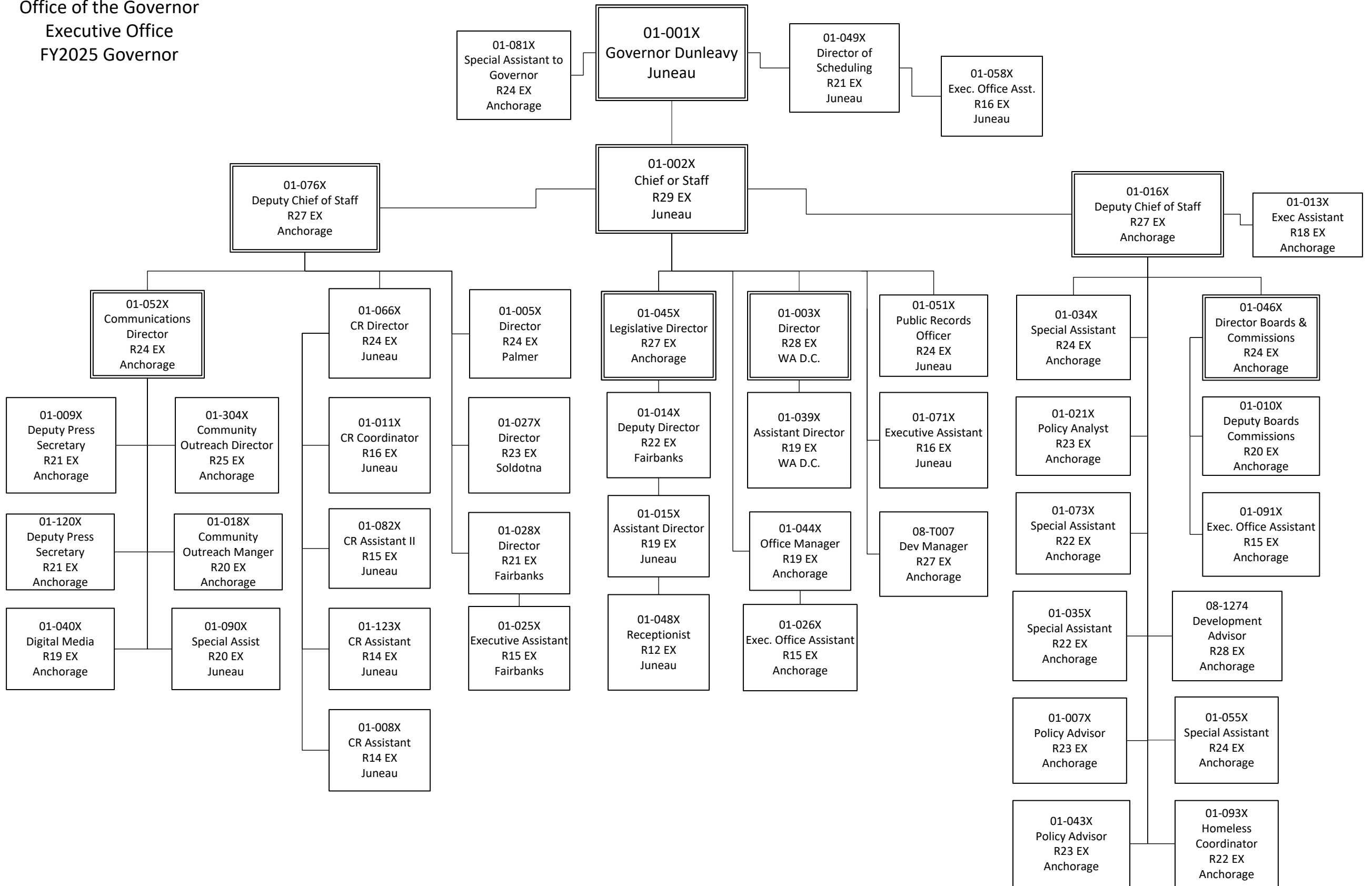
**Scenario:** FY2025 Governor (20959)  
**Component:** Executive Office (6)  
**RDU:** Executive Operations (2)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-T007	Development Manager	FT	A	XE	Anchorage	N00	27B / C	12.0		114,478	0	0	68,253	182,731	98,675
													<b>Total Salary Costs:</b>	7,070,354	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	3,953,618	
													<b>Total Pre-Vacancy:</b>	11,023,972	
													<b>Minus Vacancy Adjustment of 2.49%:</b>	(274,272)	
													<b>Total Post-Vacancy:</b>	10,749,700	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	10,749,700	
<b>Total Component Months:</b>		876.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	10,834,546	10,564,987	98.28%
1061 Capital Improvement Project Receipts	189,426	184,713	1.72%
<b>Total PCN Funding:</b>	<b>11,023,972</b>	<b>10,749,700</b>	<b>100.00%</b>

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Office of the Governor  
 Executive Office  
 FY2025 Governor



Office of the Governor  
 Administrative Services Division  
 FY2025 Governor

