State of Alaska
FY2025 Governor's Operating Budget

Department of Health

Department of Health

Mission

To promote and protect the health and well-being of Alaskans. AS 47.05.101

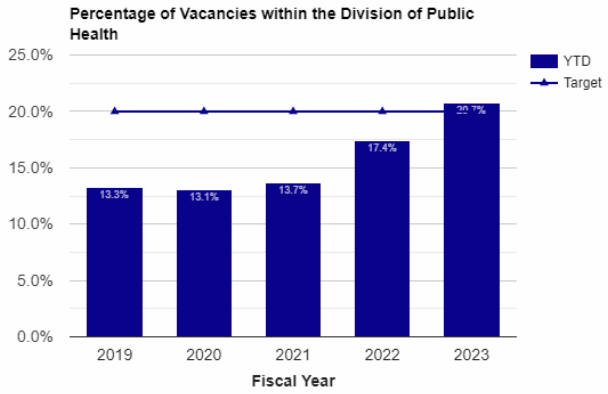
Priority 1. Health & Wellness Across the Lifespan
Priority 2. Health Care Access, Delivery & Value
Priority 3. Safe & Responsible Individuals, Families & Communities

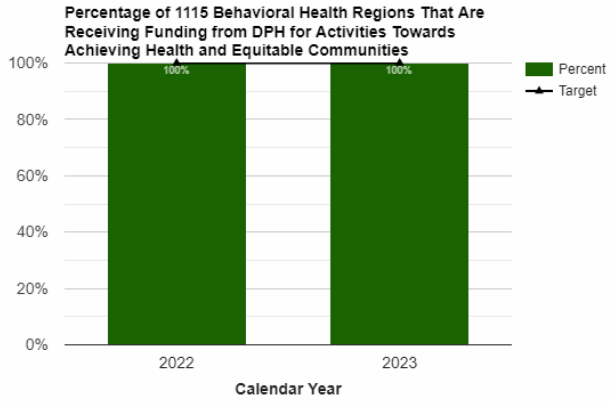
	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protect and promote the health of Alaskans.	599,514.4	43,219.7	41,374.4	1,504,409.6	2,188,518.1	619.0	3.6	35.1	61.0%
2	Provide quality of life in a safe living environment for Alaskans.	113,989.7	2,856.1	16,514.2	191,790.0	325,150.0	328.8	0.2	17.1	11.1%
3	Manage health care coverage for Alaskans in need.	71,640.7	671.8	2,987.5	179,746.7	255,046.7	22.3	0.2	1.1	6.9%
4	Facilitate access to affordable health care for Alaskans.	74,811.3	2,356.5	5,205.7	189,911.9	272,285.3	81.1	0.5	2.7	7.3%
5	Strengthen Alaska families.	58,029.8	938.8	12,979.8	73,970.3	145,918.8	179.1	0.1	14.2	5.6%
6	Protect vulnerable Alaskans.	73,150.9	4,192.9	17,314.9	128,681.1	223,339.8	279.1	0.5	17.5	7.3%
7	Promote personal responsibility and accountable decisions by Alaskans.	7,554.0	40.7	2,060.2	10,304.2	19,959.2	27.6	0.0	2.3	0.7%
	FY2024 Management Plan	**998,690.8**	**54,276.5**	**98,436.8**	**2,278,813.8**	**3,430,217.9**	**1,537.0**	**5.0**	**90.0**	

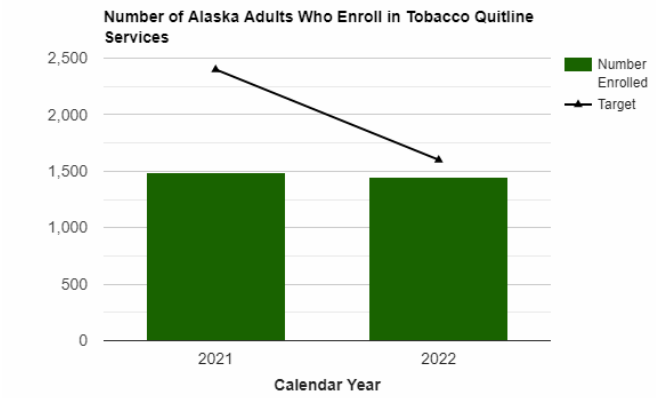
Measures by Core Service

(Additional performance information is available on the web at https://omb.alaska.gov/results.)

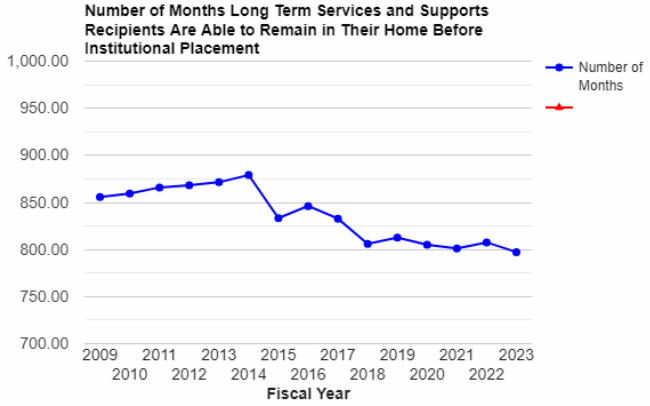
1. Protect and promote the health of Alaskans.

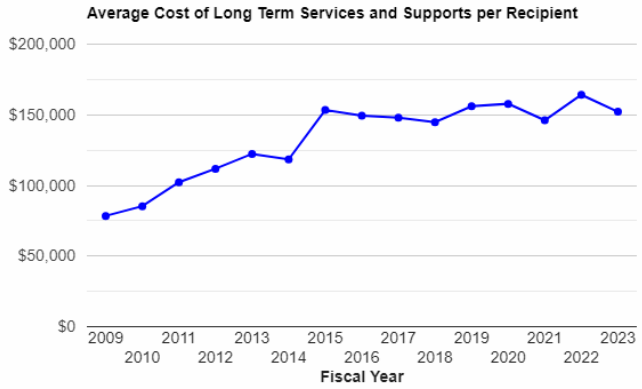




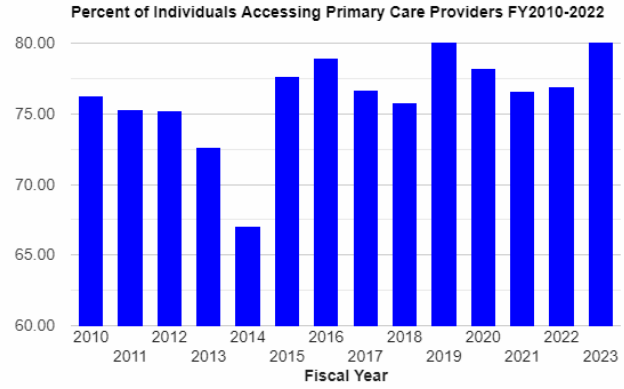


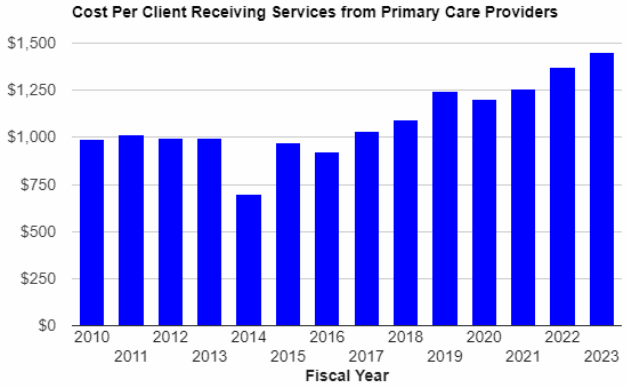
2. Provide quality of life in a safe living environment for Alaskans.



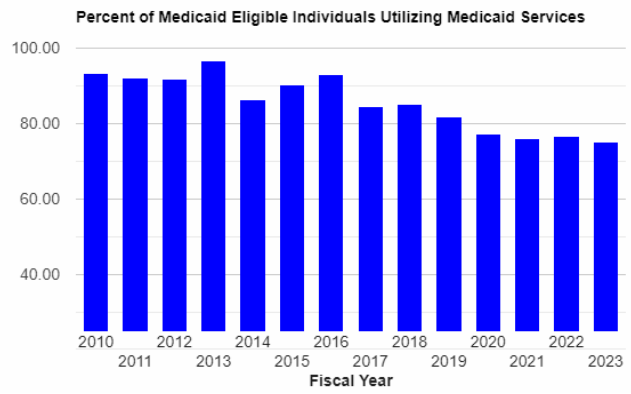


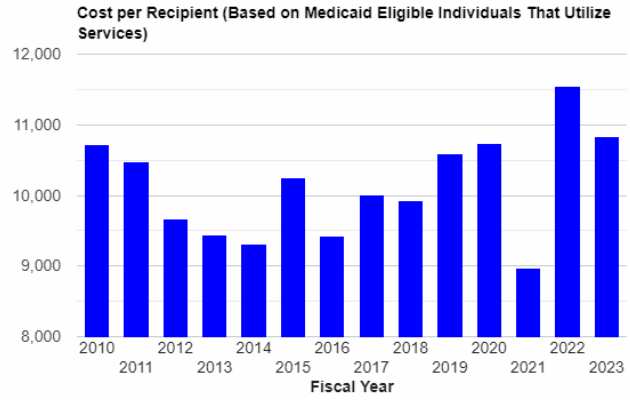
3. Manage health care coverage for Alaskans in need.

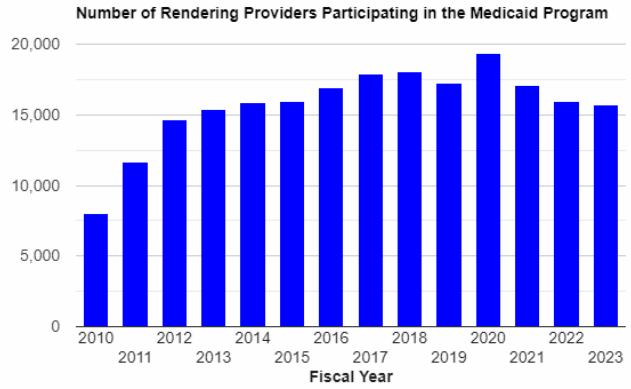


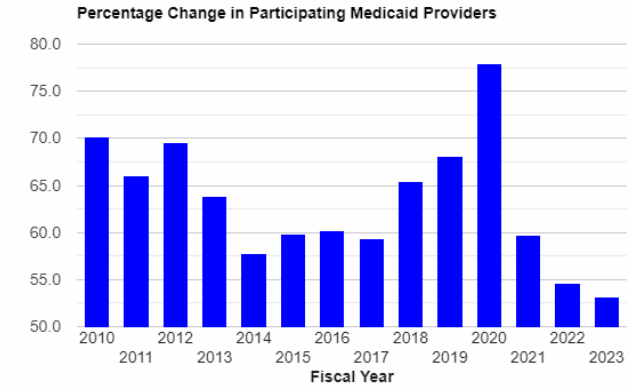


4. Facilitate access to affordable health care for Alaskans.

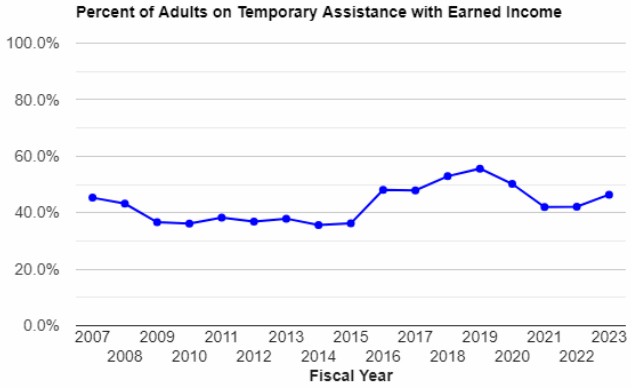


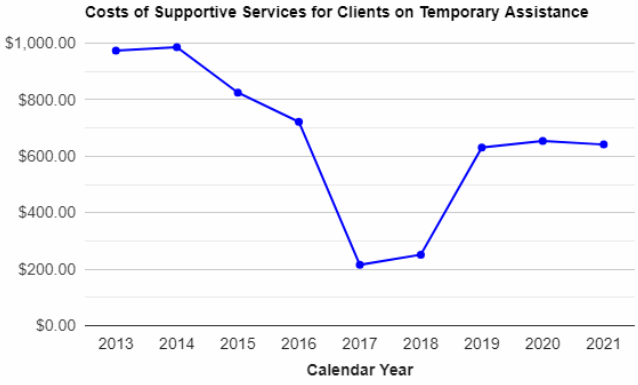


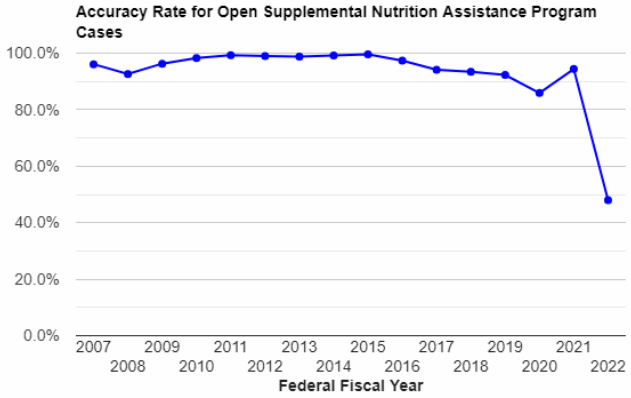


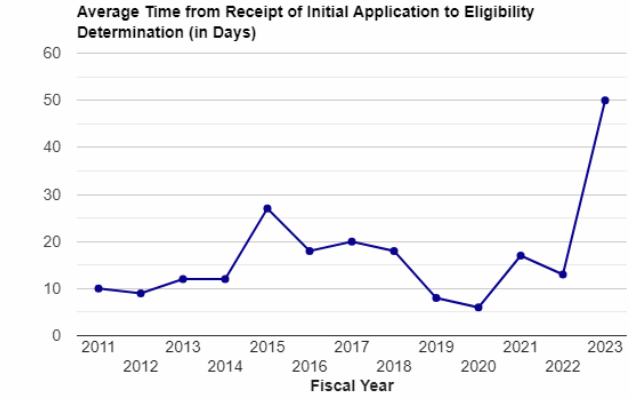


5. Strengthen Alaska families.

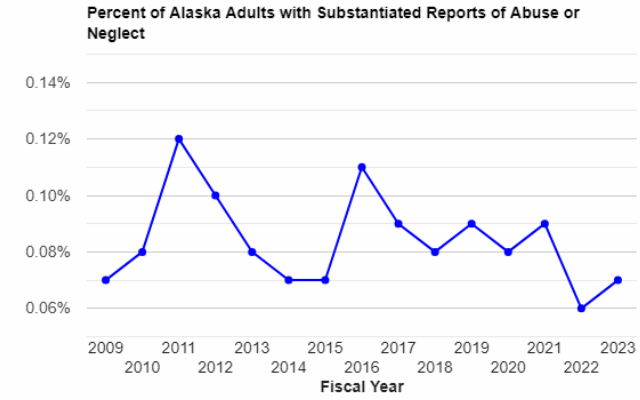


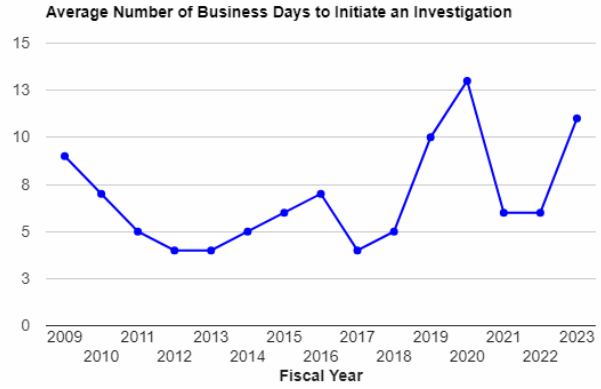


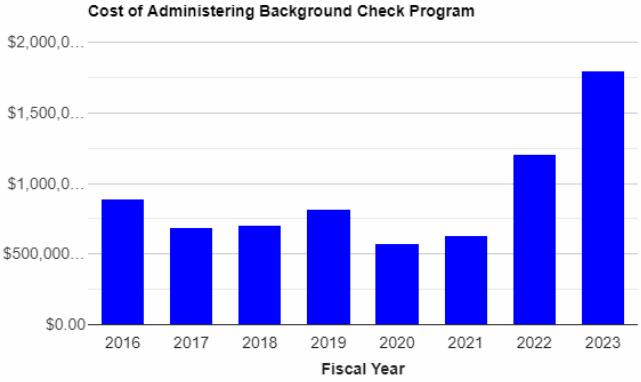


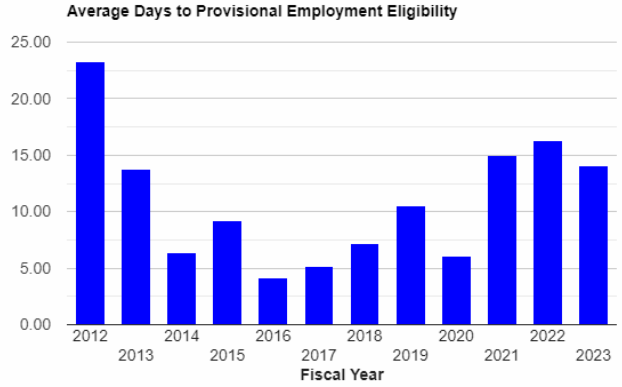


6. Protect vulnerable Alaskans.

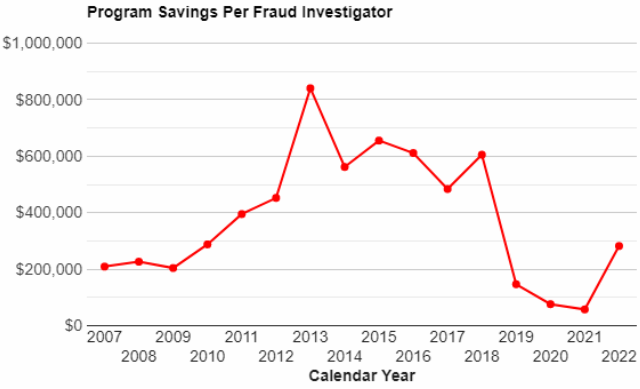








7. Promote personal responsibility and accountable decisions by Alaskans.



Major Department Accomplishments in 2023

- The COVID-19 public health emergency ended on May 11, 2023. As a result, the enhanced federal medical assistance percentage (eFMAP) decreased from 6.2 percent and will be eliminated in January 2024. With the ending of the public health emergency, the Department of Health (DOH) initiated the complicated task of post-pandemic unwinding, which included restarting the requirement of annual renewals in order for an individual to receive Medicaid benefits. During the public health emergency, DOH served as the lead agency to manage the COVID-19 public health response. The federal Families First Coronavirus Response Act (FFCRA), the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding; and the American Rescue Plan Act (ARPA) provided significant resources to the department for health-related COVID-19 costs (i.e., testing, treatment, contract tracing, prevention, and infection control activities), and related costs associated with nutritional needs, utility assistance, Individuals with Disabilities Education Act (IDEA), child care, child abuse prevention, violence prevention, support for older Alaskans, public health workforce and infrastructure, mental health, and substance misuse.
- During FY2023, the department received approval 19 times from the Centers for Medicare and Medicaid Services (CMS) to revise the Medicaid state plan, the contract between the State and federal governments governing the administration of Medicaid in Alaska. Amendment approvals included
  - An update to existing third-party liability parameters per CMS mandate,
  - A required update to waive the Recovery Audit Contractor program,
  - Revision to the effective date for reimbursement rates for the Residential Psychiatric Under 21 Benefit,
  - Revision to the organizational structure of the single State agency (Department of Health and Social Services) bifurcation,
  - Revisions to preventive, vision, and therapy services, including in the Alternative Benefit Plan,
  - Annual revision of income limits for the aged, blind, and disability eligibility groups, adoption of a rate increase for Title XIX state plan home and community-based services,
  - COVID-19 public health emergency related amendments,
  - Implementation of section 9811 of the American Rescue Plan Act,
  - Compliance with CMS guidance for the waiver of pharmacy counseling requirements of the COVID-19 public health emergency,
  - Technical changes to state plan amendment 23-0003 pharmacy dispensing fee language, a temporary extension of increased pharmacy dispensing fees,
  - First aid/CPR certification requirements for personal care providers,
  - Extension of public health emergency 1135 waiver flexibility to temporarily suspend Title XIX behavioral health prior authorizations, and
  - Extension, and then suspension of (due to permanent rate adoption) the temporary increase of Title XIX home and community-based services reimbursement rates.
- The Division of Public Health launched the Fresh Start social marketing campaign to increase engagement in the diabetes prevention program, self-monitored blood pressure, diabetes self-monitored education, and support programs. As a result, engagement in these programs increase by over 300 percent.
- The Division of Public Health purchased and configured Alaska's first-ever Radiological Health Database, cataloging all x-ray devices in the state, including dental devices.
- The Division of Public Health established an Office of Homelessness Health Intervention and Prevention to engage in health-related issues of the state's homeless population.
- Within the Division of Public Health, the Section of Public Health Nursing was able to make significant improvements in hiring and retaining staff. During FY2023, 48 staff members were hired and the total

vacancy rate decreased by approximately 11 percent.

- The Division of Behavioral Health applied for a five-year renewal of the Medicaid 1115 Demonstration Waiver with the Centers for Medicare and Medicaid Services (CMS). The goal of the 1115 Waiver is to enhance the existing behavioral health continuum of care to better meet the needs of Alaskans who experience mental health and substance use disorders.
- As part of the 1115 Waiver special terms and conditions, the Division of Behavioral Health contracted with Health Services Advisory Group to perform an independent evaluation of the State's implementation of the waiver. Some notable successes identified a doubling of the available substance use disorder providers, a decrease of 10 percent for readmissions among beneficiaries with substance use disorder, and an increase of over 50 percent for the number of beneficiaries treated in an institution for substance use disorder.
- The Division of Behavioral Health successfully implemented Indian Health Services (IHS) reclaiming for administrative services organization behavioral health claims. In partnership with the Division of Health Care Services, the division was able to capitalize on this federal cost sharing opportunity and return nearly $169,000 to Medicaid general funds.
- On April 1, 2023, the Division of Health Care Services transitioned to a new fiscal agent vendor, Health Management Systems, Inc. (HMS), a Gainwell Technologies Company. The fiscal agent performs customer service, provider enrollment, services authorization, claims processing, and financial cycle functions for the Alaska Medicaid program. As a result, call center hold times are averaging two minutes or less - down from three to six hours. Additionally, the average daily suspended claims inventory has been reduced from 75,000 claims in May 2023 to 44,000 in September 2023. Claims processing times have also significantly decreased with 51.9 percent of the current inventory being within two weeks of the submission date.
- The Division of Health Care Services' Medicaid Pharmacy unit, through work with the Pharmacy and Therapeutics Committee (P&T) and the Drug Utilization Review (DUR) Committee, saved over $46 million in both State and federal dollars, approximately 45 percent of which were State dollars.
- The Division of Health Care Services' Accounting and Recovery unit, in collaboration with the Department of Law and a third-party contractor, recovered $190 million in overpaid claims for reasons such as the presence of other insurance and incorrect provider billing. As a result of the unit's work with accounting and financial controls, auditing, collections, and optimizing other revenue sources, DOH recovered and saved more than $680 million during FY2023, an increase of 17 percent from FY2022.
- The Division of Health Care Services' Tribal Health unit, with the assistance of tribal health organizations and other State departments, successfully reclaimed $124.5 million dollars for FY2023.
- The Division of Senior and Disabilities Services worked with the Office of Rate Review to rebase rates for home and community-based services. These rates took effect on May 1, 2023.
- Senate Bill 57 was enacted, enabling the Division of Senior and Disabilities Services to create a new service called "Adult Host Home." This service will be another alternative to those on waivers who are seeking to remain in their home community while receiving residential supports. This bill also allows the division to update regulations to allow legally responsible individuals to provide Community First Choice Personal Care services.
- The Division of Public Assistance successfully migrated the division's document management system to a new system, ILINX.
- The Division of Public Assistance's Child Care Program Office successfully distributed over $30 million to 380 providers statewide through a partnership with Thread, and $7.5 million is being administered through Retaining Our Outstanding Teachers (ROOTS) awards to support stabilization of the childcare workforce.
- The Division of Public Assistance successfully implemented the fully-automated Modified Adjusted Gross Income Medicaid ex parte renewal process - roughly 20 percent of all Medicaid renewals are completely no-touch with improvements scheduled to increase percentages.
- The DOH continues to make progress towards the following overall objectives:
  - Integrate and coordinate services
  - Strategically leverage technology
  - Implement sound policy
  - Practice fiscal responsibility
  - Measure and improve performance

Key Department Challenges

Some of the department's challenges include:

- Workforce is a significant factor in program costs. Staff shortages, recruitment difficulties, and turnover continue to be a challenge for the department.
- Through continued implementation of the 1115 Waiver, a suite of crisis services is now available. The Division of Behavioral Health is working on the infrastructure necessary to ensure those services are available statewide.
- The Division of Health Care Services is working through challenges in several functional areas to stabilize processes during the transition to the new fiscal agent vendor, Health Management Systems, Inc. (HMS), a Gainwell Technologies Company.
- The Residential Licensing program in the Division of Health Care Services continues to experience significant growth in the number of providers and assisted living homes as Alaska continues to have one of the fastest growing senior populations in the nation. This has resulted in an increased workload related to licensing, background checks, complaints, critical incident reports, and investigations.
- The Tribal Health unit in the Division of Health Care Services, through the reclaiming process, tracks care coordination agreements and partners with the tribal health organizations to verify referrals and exchange of health records for the State to claim 100 percent federal funding. The number of referrals requested and verified by DOH since the new policy was implemented through the end FY2023 was 217,230, an increase of 61,239 from FY2022. The number for which sufficient documentation was available to validate the referral was 45,244 or 21 percent of referrals requested, an increase of 13,762 or one percent from FY2022. DOH continues to partner with the tribal health organizations to identify ways to increase the percentage of verified referrals.
- The Division of Health Care Services has seen the volume of inbound Medicaid enrollment and revalidation applications and subsequent revalidations continue to grow as new provider types are onboarded. The required risk-based screening elements and application throughput of the fiscal agent continue to be a challenge.
- Workforce shortages and staffing issues continue to be severe for agencies and individuals that provide home and community-based services.
- Individuals with disabilities who have concurrent complex behavioral and medical needs continue to have difficulty in finding placements and services within the community that can meet their needs long-term.
- The work to protect the public health of Alaskans involves geographic, cultural, lifestyle, fiscal, and other factors. Improving population health requires an investment in upstream factors that address the conditions in places where Alaskans live, learn, work, and play. Public health approaches require long-term solutions to make generational gains. These interventions focus on changing the context to make healthy choices easier and require a widespread, long-term, competent, and collaborative commitment from a wide array of key local stakeholders.
- The Division of Public Health provides statewide leadership to ensure a qualified and available public health and health care workforce. The division and partners statewide are challenged to attract and retain highly skilled professionals. It is particularly challenging to keep scientists and highly skilled professional positions in the public health laboratories, public health nursing, and epidemiology filled. Having these types of positions vacant reduces the capacity to positively affect public health.
- The Division of Public Assistance is facing many changes in federal program policies and implementation, especially as the federally declared public health emergency is ended and benefit programs revert to normal applicant screening and certification requirements. Misinterpretation of Food and Nutrition Services policy along with the unwinding of the public health emergency has led to a backlog in applications and recertifications for the Supplemental Nutrition Assistance Program (SNAP), which is actively being addressed.
- The Division of Public Assistance continues to work toward ensuring an adequate supply of childcare programs are available for working families in Alaska.
- The Division of Public Assistance continues to work towards opening all offices to the public.
- The Medicaid program is broad in scope and constantly changing and evolving. The dynamic nature of the program makes forecasting trends in enrollment, utilization, and expenditures complex. Both the short and long-term forecasting models require constant evaluation and adjustment to keep them relevant.
- Providing appropriate training and staff development opportunities to division and department administrative staff while managing vacancy and recruitment challenges.
- Ensuring continued progress to address audit findings.

Significant Changes in Results to be Delivered in FY2025

- The Department of Health is committed to creative thinking and identifying new ideas to continue critical services while reducing state spending.
- Reviewing and planning for the future status of the Administrative Services Organization (ASO), the existing state plan, and continuing 1115 Behavioral Health Waiver services to explore necessary updates to create a robust crisis service continuum for Alaskans.
- Determining public needs following the end of the public health emergency. New Medicaid telehealth regulations will be proposed to ensure reimbursement policies support increased access to care in underserved communities in the most cost-effective manner.
- Implementation of the new assessment suite (InterRai) to develop a methodology for resource allocation and a more person-directed waiver system in the Division of Senior and Disabilities Services.
- Standing up pilot programs to engage referred families and build capacity in Local Infant Learning Programs that work with families who experience significant life stressors and may be involved with the child protection system.
- Collaborate with the Department of Family and Community Services, other departments, providers, and stakeholders on complex patient placement including expanding providers who offer inpatient and outpatient services for Alaskans of all ages and abilities.
- Significant changes to the federal Temporary Assistance for Needy Families (TANF) program and third-party maintenance of effort claiming.
- Enhanced system development for Alaska's Resource for Integrated Eligibility Services (ARIES) to include automated renewals.

Contact Information

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FY2025 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
MH Trust: Essential Program Equipment	250,000	0	250,000	0	500,000
Emergency Medical Services Match for Code Blue Project	500,000	0	0	0	500,000
MH Trust: Home Modification and Upgrades to Retain Housing	575,000	0	0	0	575,000
Department Total	**1,325,000**	**0**	**250,000**	**0**	**1,575,000**

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2024 Management Plan to FY2025 Governor

All dollars shown in thousands

	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
FY2024 Management Plan	**998,690.8**	**54,276.5**	**98,436.8**	**2,278,813.8**	**3,430,217.9**
One-time items:					
-Behavioral Health	-767.0	0.0	-1,634.0	-6,002.8	-8,403.8
-Health Care Services	-1.5	0.0	0.0	-1.5	-3.0
-Public Assistance	-20,087.7	0.0	-2,415.0	-69,798.2	-92,300.9
-Public Health	-7,263.0	0.0	-815.0	-169,495.2	-177,573.2
-Senior and Disabilities Svcs	-470.5	0.0	-1,435.8	-6,546.8	-8,453.1
-Departmental Support Services	-375.0	0.0	-375.0	0.0	-750.0
-Medicaid Svs	-227.3	0.0	0.0	-2,046.0	-2,273.3
Adjustments which continue current level of service:					
-Behavioral Health	1,059.9	22.2	2,137.0	133.7	3,352.8
-Health Care Services	231.3	61.0	9.4	392.8	694.5
-Public Assistance	897.0	0.0	73.3	1,411.5	2,381.8
-Public Health	1,530.4	161.5	1,126.0	1,200.4	4,018.3
-Senior and Disabilities Svcs	793.1	0.0	1,790.4	490.9	3,074.4
-Departmental Support Services	-545.7	0.0	818.0	162.7	435.0
Proposed budget increases:					
-Health Care Services	0.0	171.9	0.0	171.9	343.8
-Public Assistance	2,362.3	0.0	0.0	897.4	3,259.7
-Public Health	250.0	0.0	2,154.5	2,755.0	5,159.5
-Senior and Disabilities Svcs	69.7	0.0	0.0	69.7	139.4
-Medicaid Svs	4,151.1	0.0	0.0	10,237.6	14,388.7
Proposed budget decreases:					
-Senior Benefits Payment Program	-20,786.1	0.0	0.0	0.0	-20,786.1
-Public Health	-250.0	0.0	0.0	0.0	-250.0
FY2025 Governor	**959,261.8**	**54,693.1**	**99,870.6**	**2,042,846.9**	**3,156,672.4**

Department Totals

Department of Health

Description	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
Department Totals	3,398,700.0	3,213,661.9	3,430,217.9	3,430,217.9	3,153,792.4	3,156,672.4	-273,545.5	-8.0%
Objects of Expenditure:								
1000 Personal Services	169,619.1	186,904.2	186,884.2	191,160.2	198,225.2	201,443.1	10,282.9	5.4%
2000 Travel	2,001.7	3,785.5	4,304.0	4,415.5	3,806.0	3,848.3	-567.2	-12.8%
3000 Services	217,479.3	222,258.9	299,519.1	295,897.0	189,610.1	193,454.9	-102,442.1	-34.6%
4000 Commodities	40,995.0	23,073.6	38,328.1	37,904.8	20,601.8	21,014.2	-16,890.6	-44.6%
5000 Capital Outlay	332.0	861.5	924.3	765.3	370.0	480.0	-285.3	-37.3%
7000 Grants, Benefits	2,968,272.9	2,776,778.2	2,900,258.2	2,900,075.1	2,741,179.3	2,736,431.9	-163,643.2	-5.6%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:								
1002 Fed Rcpts (Fed)	2,310,265.8	2,037,197.3	2,037,263.8	2,037,263.8	2,028,713.3	2,042,846.9	5,583.1	0.3%
1003 G/F Match (UGF)	663,761.4	778,649.3	778,715.8	778,715.8	767,550.4	772,633.5	-6,082.3	-0.8%
1004 Gen Fund (UGF)	88,502.6	100,279.4	100,279.4	100,279.4	85,739.4	66,559.0	-33,720.4	-33.6%
1005 GF/Prgm (DGF)	9,618.5	12,970.8	12,970.8	12,970.8	13,162.7	13,334.6	363.8	2.8%
1007 I/A Rcpts (Other)	28,555.2	46,768.3	46,768.3	46,768.3	45,354.6	46,091.4	-676.9	-1.4%
1013 Alchl/Drug (Fed)	0.0	2.0	2.0	2.0	2.0	0.0	-2.0	-100.0%
1037 GF/MH (UGF)	118,874.9	120,195.6	119,695.6	119,695.6	119,969.3	120,069.3	373.7	0.3%
1050 PFD Fund (Other)	14,927.6	17,791.5	17,791.5	17,791.5	17,791.5	17,791.5	0.0	0.0%
1061 CIP Rcpts (Other)	2,534.5	2,320.9	2,320.9	2,320.9	2,371.1	2,283.2	-37.7	-1.6%
1092 MHTAAR (Other)	2,748.4	3,156.3	3,156.3	3,156.3	3,744.1	4,269.1	1,112.8	35.3%
1108 Stat Desig (Other)	7,111.7	27,522.6	27,897.6	27,897.6	27,533.3	29,038.9	1,141.3	4.1%
1168 Tob Ed/Ces (DGF)	5,125.8	6,385.7	6,385.7	6,385.7	6,426.8	6,426.8	41.1	0.6%
1171 PFD Crim (Other)	85.8	502.2	502.2	502.2	502.2	396.5	-105.7	-21.0%
1180 Alcohol Fd (DGF)	19,666.5	20,382.0	20,382.0	20,382.0	20,382.0	20,382.0	0.0	0.0%
1238 VaccAssess (DGF)	12,228.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1246 Recid Redu (DGF)	5,188.4	6,008.9	6,008.9	6,008.9	6,008.9	6,008.9	0.0	0.0%
1247 Med Recov (DGF)	0.0	219.8	219.8	219.8	219.8	219.8	0.0	0.0%
1254 MET Fund (DGF)	7,026.1	8,309.3	8,309.3	8,309.3	8,321.0	8,321.0	11.7	0.1%
1265 COVID Fed (Fed)	101,251.7	25,000.0	214,645.0	214,645.0	0.0	0.0	-214,645.0	-100.0%
1269 CSLFRF (Fed)	1,226.8	0.0	26,903.0	26,903.0	0.0	0.0	-26,903.0	-100.0%
Totals:								
Unrestricted Gen (UGF)	871,138.9	999,124.3	998,690.8	998,690.8	973,259.1	959,261.8	-39,429.0	-3.9%
Designated Gen (DGF)	58,853.6	54,276.5	54,276.5	54,276.5	54,521.2	54,693.1	416.6	0.8%
Other Funds	55,963.2	98,061.8	98,436.8	98,436.8	97,296.8	99,870.6	1,433.8	1.5%
Federal Funds	2,412,744.3	2,062,199.3	2,278,813.8	2,278,813.8	2,028,715.3	2,042,846.9	-235,966.9	-10.4%

Department Totals
Department of Health

Description	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
Positions:								
Permanent Full Time	1,442	1,477	1,477	1,537	1,517	1,542	5	0.3%
Permanent Part Time	5	5	5	5	5	5	0	0.0%
Non Permanent	73	105	105	90	90	90	0	0.0%

Component Summary Unrestricted General Funds Only

Department of Health

Results Delivery Unit/ Component	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
Behavioral Health								
BH Treatment and Recovery Grants	9,770.9	10,165.1	9,832.1	9,832.1	9,665.1	9,770.8	-61.3	-0.6%
Alcohol Safety Action Program	2,053.6	1,920.0	1,920.0	1,920.0	1,978.9	1,978.9	58.9	3.1%
Behavioral Health Administration	11,815.4	11,350.2	11,350.2	11,350.2	11,622.0	11,622.0	271.8	2.4%
BH Prev & Early Intervntn Grants	1,659.3	1,975.0	1,975.0	1,975.0	1,975.0	1,975.0	0.0	0.0%
AK MH/Alc & Drug Abuse Brds	386.9	461.2	461.2	461.2	477.5	477.5	16.3	3.5%
Suicide Prevention Council	670.2	601.5	601.5	601.5	608.7	608.7	7.2	1.2%
Residential Child Care	2,684.0	3,153.1	3,153.1	3,153.1	3,153.1	3,153.1	0.0	0.0%
RDU Totals:	**29,040.3**	**29,626.1**	**29,293.1**	**29,293.1**	**29,480.3**	**29,586.0**	**292.9**	**1.0%**
Health Care Services								
Catastrophic & Chronic Illness	0.0	153.9	153.9	153.9	153.9	153.9	0.0	0.0%
Health Facilities Licensing & Ce	167.8	183.6	183.6	183.6	187.0	187.0	3.4	1.9%
Residential Licensing	1,025.6	817.6	884.1	884.1	919.3	919.3	35.2	4.0%
Medical Assistance Admin.	5,092.8	6,352.6	6,352.6	6,352.6	6,543.8	6,543.8	191.2	3.0%
RDU Totals:	**6,286.2**	**7,507.7**	**7,574.2**	**7,574.2**	**7,804.0**	**7,804.0**	**229.8**	**3.0%**
Public Assistance								
ATAP	943.0	1,267.5	1,267.5	1,267.5	1,057.1	1,057.1	-210.4	-16.6%
Adult Public Assistance	51,378.9	57,646.1	57,646.1	57,646.1	57,646.1	57,646.1	0.0	0.0%
Child Care Benefits	7,778.8	16,256.2	16,006.2	16,006.2	8,539.1	8,539.1	-7,467.1	-46.7%
General Relief Assistance	591.4	605.4	605.4	605.4	605.4	2,105.4	1,500.0	247.8%
Tribal Assistance Programs	16,620.3	16,912.0	16,912.0	16,912.0	14,104.6	14,104.6	-2,807.4	-16.6%
Public Assistance Admin	2,949.3	2,129.8	2,129.8	3,203.9	3,291.5	3,291.5	87.6	2.7%
Public Assistance Field Svcs	26,857.5	28,020.0	28,020.0	27,058.4	18,195.3	19,057.6	-8,000.8	-29.6%
Fraud Investigation	891.1	921.5	921.5	884.9	911.4	911.4	26.5	3.0%
Quality Control	1,002.3	1,049.9	1,049.9	1,007.0	1,046.6	1,046.6	39.6	3.9%
Work Services	11.5	116.6	116.6	116.6	118.4	118.4	1.8	1.5%
Women, Infants and Children	184.2	566.5	566.5	533.5	535.3	535.3	1.8	0.3%
RDU Totals:	**109,208.3**	**125,491.5**	**125,241.5**	**125,241.5**	**106,050.8**	**108,413.1**	**-16,828.4**	**-13.4%**
Senior Benefits Payment Program								
Senior Benefits Payment Program	20,145.4	20,786.1	20,786.1	20,786.1	20,786.1	0.0	-20,786.1	-100.0%
RDU Totals:	**20,145.4**	**20,786.1**	**20,786.1**	**20,786.1**	**20,786.1**	**0.0**	**-20,786.1**	**-100.0%**
Public Health								
Nursing	21,878.6	25,532.2	25,532.2	25,532.2	25,692.5	25,442.5	-89.7	-0.4%
Women, Children and Family Healt	2,211.4	2,916.8	2,916.8	2,916.8	2,956.0	2,956.0	39.2	1.3%
Public Health Admin Svcs	878.1	1,568.6	1,568.6	1,568.6	1,604.1	1,604.1	35.5	2.3%
Emergency Programs	1,514.7	2,824.0	2,657.0	2,657.0	2,535.6	2,535.6	-121.4	-4.6%
Chronic Disease Prev/Hlth Promo	4,825.0	5,780.2	5,780.2	5,780.2	5,865.3	5,865.3	85.1	1.5%
Epidemiology	1,539.7	7,377.1	7,377.1	7,377.1	2,170.8	2,170.8	-5,206.3	-70.6%
Bureau of Vital Statistics	177.7	25.5	25.5	25.5	25.9	25.9	0.4	1.6%
Emergency Medical Svcs Grants	2,548.0	2,632.4	2,632.4	2,632.4	2,632.4	2,632.4	0.0	0.0%
State Medical Examiner	3,535.3	3,547.3	3,547.3	3,547.3	3,641.7	3,891.7	344.4	9.7%
Public Health Laboratories	3,607.6	5,703.3	5,703.3	5,703.3	4,883.5	4,883.5	-819.8	-14.4%
RDU Totals:	**42,716.1**	**57,907.4**	**57,740.4**	**57,740.4**	**52,007.8**	**52,007.8**	**-5,732.6**	**-9.9%**
Senior and Disabilities Services								
SDS Community Based Grants	11,306.1	13,022.8	13,022.8	13,022.8	13,272.8	13,272.8	250.0	1.9%
Early Intervention Learning Prgm	7,417.4	7,424.5	7,424.5	7,424.5	7,424.5	7,424.5	0.0	0.0%

Component Summary Unrestricted General Funds Only

Department of Health

Results Delivery Unit/ Component	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
Senior/Disabilities Svcs Admin	12,258.1	12,192.5	12,192.5	12,192.5	12,215.1	12,384.8	192.3	1.6%
Genl Relief/Temp Assisted Living	9,612.3	10,395.0	10,395.0	10,395.0	10,395.0	10,395.0	0.0	0.0%
Governor's Cncl/Disabilities	75.0	79.6	79.6	79.6	29.6	29.6	-50.0	-62.8%
RDU Totals:	**40,668.9**	**43,114.4**	**43,114.4**	**43,114.4**	**43,337.0**	**43,506.7**	**392.3**	**0.9%**
Departmental Support Services								
Public Affairs	121.3	159.3	159.3	153.7	153.7	153.7	0.0	0.0%
Quality Assurance and Audit	554.2	613.6	613.6	612.1	631.0	631.0	18.9	3.1%
Commissioner's Office	1,353.4	2,878.5	3,253.5	3,253.5	2,362.5	2,362.5	-891.0	-27.4%
Administrative Support Svcs	1,768.5	3,492.6	3,367.6	3,373.7	3,266.5	3,266.5	-107.2	-3.2%
Information Technology Services	1,351.6	1,907.2	1,907.2	1,913.4	1,913.4	1,913.4	0.0	0.0%
HSS State Facilities Rent	2,098.4	2,009.1	2,009.1	2,009.1	2,009.1	2,009.1	0.0	0.0%
Rate Review	1,253.8	1,384.6	1,384.6	1,379.4	1,438.0	1,438.0	58.6	4.2%
RDU Totals:	**8,501.2**	**12,444.9**	**12,694.9**	**12,694.9**	**11,774.2**	**11,774.2**	**-920.7**	**-7.3%**
Human Services Community Matching Grant								
Human Svcs Comm Matching Grant	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
RDU Totals:	**1,387.0**	**1,387.0**	**1,387.0**	**1,387.0**	**1,387.0**	**1,387.0**	**0.0**	**0.0%**
Community Initiative Matching Grants (non-statutory)								
Community Initiative Grants	861.6	861.7	861.7	861.7	861.7	861.7	0.0	0.0%
RDU Totals:	**861.6**	**861.7**	**861.7**	**861.7**	**861.7**	**861.7**	**0.0**	**0.0%**
Medicaid Services								
Medicaid Services	606,810.9	691,723.9	691,723.9	691,723.9	691,496.6	695,647.7	3,923.8	0.6%
Adult Prev Dental Medicaid Svcs	5,513.0	8,273.6	8,273.6	8,273.6	8,273.6	8,273.6	0.0	0.0%
RDU Totals:	**612,323.9**	**699,997.5**	**699,997.5**	**699,997.5**	**699,770.2**	**703,921.3**	**3,923.8**	**0.6%**
Unrestricted Gen (UGF):	871,138.9	999,124.3	998,690.8	998,690.8	973,259.1	959,261.8	-39,429.0	-3.9%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	**871,138.9**	**999,124.3**	**998,690.8**	**998,690.8**	**973,259.1**	**959,261.8**	**-39,429.0**	**-3.9%**

Component Summary All Funds

Department of Health

Results Delivery Unit/ Component	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
Behavioral Health								
BH Treatment and Recovery Grants	45,369.7	47,729.7	47,396.7	48,819.2	49,152.2	49,152.2	333.0	0.7%
Alcohol Safety Action Program	4,687.4	5,156.3	5,156.3	5,156.3	5,295.1	5,295.1	138.8	2.7%
Behavioral Health Administration	20,601.1	23,202.4	23,202.4	23,171.9	23,608.3	23,608.3	436.4	1.9%
BH Prev & Early Intervntn Grants	9,186.6	8,592.0	14,594.8	13,172.3	7,169.5	7,169.5	-6,002.8	-45.6%
AK MH/Alc & Drug Abuse Brds	793.7	991.7	991.7	1,022.2	1,058.6	1,058.6	36.4	3.6%
Suicide Prevention Council	715.2	631.5	631.5	631.5	638.7	638.7	7.2	1.1%
Residential Child Care	2,684.0	3,153.1	3,153.1	3,153.1	3,153.1	3,153.1	0.0	0.0%
RDU Totals:	**84,037.7**	**89,456.7**	**95,126.5**	**95,126.5**	**90,075.5**	**90,075.5**	**-5,051.0**	**-5.3%**
Health Care Services								
Catastrophic & Chronic Illness	0.0	153.9	153.9	153.9	153.9	153.9	0.0	0.0%
Health Facilities Licensing & Ce	2,379.0	3,126.5	3,126.5	3,126.5	3,239.2	3,239.2	112.7	3.6%
Residential Licensing	4,032.6	4,772.4	4,905.4	4,905.4	5,031.9	5,375.7	470.3	9.6%
Medical Assistance Admin.	10,642.1	14,355.5	14,355.5	14,355.5	14,807.8	14,807.8	452.3	3.2%
RDU Totals:	**17,053.7**	**22,408.3**	**22,541.3**	**22,541.3**	**23,232.8**	**23,576.6**	**1,035.3**	**4.6%**
Public Assistance								
ATAP	13,918.9	22,077.3	22,133.2	22,133.2	21,866.9	21,866.9	-266.3	-1.2%
Adult Public Assistance	55,405.1	63,786.9	63,786.9	63,786.9	63,786.9	63,786.9	0.0	0.0%
Child Care Benefits	79,457.3	75,152.0	99,872.7	99,872.7	40,123.4	40,123.4	-59,749.3	-59.8%
General Relief Assistance	591.4	605.4	605.4	605.4	605.4	2,105.4	1,500.0	247.8%
Tribal Assistance Programs	16,911.9	17,042.0	17,042.0	17,042.0	14,234.6	14,234.6	-2,807.4	-16.5%
PFD Hold Harmless	14,927.6	17,791.5	17,791.5	17,791.5	17,791.5	17,791.5	0.0	0.0%
Energy Assistance Program	14,843.1	9,665.0	18,980.8	18,980.8	9,665.0	9,665.0	-9,315.8	-49.1%
Public Assistance Admin	9,969.1	8,516.6	9,375.9	10,511.9	9,875.0	9,875.0	-636.9	-6.1%
Public Assistance Field Svcs	63,234.5	72,284.7	72,284.7	71,323.1	53,898.6	55,658.3	-15,664.8	-22.0%
Fraud Investigation	2,397.5	2,445.1	2,445.1	2,408.5	2,493.5	2,493.5	85.0	3.5%
Quality Control	1,497.8	2,616.4	2,616.4	2,573.5	2,669.8	2,669.8	96.3	3.7%
Work Services	9,415.9	11,794.2	11,794.2	11,794.2	11,824.8	11,824.8	30.6	0.3%
Women, Infants and Children	21,709.8	23,373.2	23,373.2	23,278.3	23,347.5	23,347.5	69.2	0.3%
RDU Totals:	**304,279.9**	**327,150.3**	**362,102.0**	**362,102.0**	**272,182.9**	**275,442.6**	**-86,659.4**	**-23.9%**
Senior Benefits Payment Program								
Senior Benefits Payment Program	20,145.4	20,786.1	20,786.1	20,786.1	20,786.1	0.0	-20,786.1	-100.0%
RDU Totals:	**20,145.4**	**20,786.1**	**20,786.1**	**20,786.1**	**20,786.1**	**0.0**	**-20,786.1**	**-100.0%**
Public Health								
Nursing	27,929.3	32,618.4	32,618.4	32,618.4	33,065.4	32,815.4	197.0	0.6%
Women, Children and Family Healt	13,855.0	15,642.7	15,642.7	15,642.7	15,780.0	16,220.0	577.3	3.7%
Public Health Admin Svcs	1,949.2	2,530.0	2,530.0	2,530.0	2,594.7	3,399.7	869.7	34.4%
Emergency Programs	59,355.4	15,332.7	128,255.7	128,255.7	15,430.9	18,285.4	-109,970.3	-85.7%
Chronic Disease Prev/Hlth Promo	23,226.9	27,444.7	27,444.7	27,444.7	27,596.2	27,931.2	486.5	1.8%
Epidemiology	26,758.0	22,143.7	78,548.9	78,548.9	17,276.7	17,676.7	-60,872.2	-77.5%
Bureau of Vital Statistics	5,076.0	5,763.3	5,763.3	5,763.3	5,898.3	5,898.3	135.0	2.3%
Emergency Medical Svcs Grants	3,097.8	3,133.7	3,133.7	3,133.7	3,133.7	3,183.7	50.0	1.6%
State Medical Examiner	3,751.2	3,710.9	3,710.9	3,710.9	3,805.3	4,205.3	494.4	13.3%
Public Health Laboratories	7,316.3	11,146.3	11,146.3	11,146.3	10,433.5	10,533.5	-612.8	-5.5%
RDU Totals:	**172,315.1**	**139,466.4**	**308,794.6**	**308,794.6**	**135,014.7**	**140,149.2**	**-168,645.4**	**-54.6%**
Senior and Disabilities Services								

Component Summary All Funds

Department of Health

Results Delivery Unit/ Component	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
SDS Community Based Grants	21,549.0	21,469.7	27,318.0	27,318.0	21,719.7	21,719.7	-5,598.3	-20.5%
Early Intervention Learning Prgm	9,679.2	9,743.6	9,743.6	9,743.6	9,743.6	9,743.6	0.0	0.0%
Senior/Disabilities Svcs Admin	25,173.9	27,106.8	27,106.8	27,106.8	26,926.8	27,466.2	359.4	1.3%
Genl Relief/Temp Assisted Living	9,612.3	10,395.0	10,395.0	10,395.0	10,395.0	10,395.0	0.0	0.0%
Commission on Aging	309.9	440.0	440.0	440.0	449.9	449.9	9.9	2.3%
Governor's Cncl/Disabilities	1,331.0	1,698.9	1,698.9	1,698.9	1,688.6	1,688.6	-10.3	-0.6%
RDU Totals:	**67,655.3**	**70,854.0**	**76,702.3**	**76,702.3**	**70,923.6**	**71,463.0**	**-5,239.3**	**-6.8%**
Departmental Support Services								
Public Affairs	1,413.6	1,735.1	1,735.1	1,727.1	1,870.2	1,870.2	143.1	8.3%
Quality Assurance and Audit	1,108.5	1,227.4	1,227.4	1,224.3	1,262.0	1,262.0	37.7	3.1%
Commissioner's Office	3,764.7	5,844.2	6,594.2	6,594.2	5,142.3	5,142.3	-1,451.9	-22.0%
Administrative Support Svcs	8,102.3	9,708.9	9,583.9	9,592.9	9,839.5	9,839.5	246.6	2.6%
Information Technology Services	12,598.5	16,929.7	16,929.7	16,942.3	17,534.8	17,534.8	592.5	3.5%
HSS State Facilities Rent	2,741.0	3,091.0	3,091.0	3,091.0	3,091.0	3,091.0	0.0	0.0%
Rate Review	2,490.7	2,854.3	2,854.3	2,843.8	2,960.8	2,960.8	117.0	4.1%
RDU Totals:	**32,219.3**	**41,390.6**	**42,015.6**	**42,015.6**	**41,700.6**	**41,700.6**	**-315.0**	**-0.7%**
Human Services Community Matching Grant								
Human Svcs Comm Matching Grant	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
RDU Totals:	**1,387.0**	**1,387.0**	**1,387.0**	**1,387.0**	**1,387.0**	**1,387.0**	**0.0**	**0.0%**
Community Initiative Matching Grants (non-statutory)								
Community Initiative Grants	861.6	861.7	861.7	861.7	861.7	861.7	0.0	0.0%
RDU Totals:	**861.6**	**861.7**	**861.7**	**861.7**	**861.7**	**861.7**	**0.0**	**0.0%**
Medicaid Services								
Medicaid Services	2,677,617.5	2,472,896.3	2,472,896.3	2,472,896.3	2,470,623.0	2,485,011.7	12,115.4	0.5%
Adult Prev Dental Medicaid Svcs	21,127.5	27,004.5	27,004.5	27,004.5	27,004.5	27,004.5	0.0	0.0%
RDU Totals:	**2,698,745.0**	**2,499,900.8**	**2,499,900.8**	**2,499,900.8**	**2,497,627.5**	**2,512,016.2**	**12,115.4**	**0.5%**
Unrestricted Gen (UGF):	871,138.9	999,124.3	998,690.8	998,690.8	973,259.1	959,261.8	-39,429.0	-3.9%
Designated Gen (DGF):	58,853.6	54,276.5	54,276.5	54,276.5	54,521.2	54,693.1	416.6	0.8%
Other Funds:	55,963.2	98,061.8	98,436.8	98,436.8	97,296.8	99,870.6	1,433.8	1.5%
Federal Funds:	2,412,744.3	2,062,199.3	2,278,813.8	2,278,813.8	2,028,715.3	2,042,846.9	-235,966.9	-10.4%
Total Funds:	**3,398,700.0**	**3,213,661.9**	**3,430,217.9**	**3,430,217.9**	**3,153,792.4**	**3,156,672.4**	**-273,545.5**	**-8.0%**
Permanent Full Time:	1,442	1,477	1,477	1,537	1,517	1,542	5	0.3%
Permanent Part Time:	5	5	5	5	5	5	0	0.0%
Non Permanent:	73	105	105	90	90	90	0	0.0%
Total Positions:	**1,520**	**1,587**	**1,587**	**1,632**	**1,612**	**1,637**	**5**	**0.3%**

Inter-Agency Revenue Summary

Department of Health

Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Health Totals:			**48,385.6**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	112.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	510.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	2,542.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	1,040.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	5,772.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Administrative Support Svcs (320)	3,700.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Adult Public Assistance (222)	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Behavioral Health Administration (2665)	1,994.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - BH Treatment and Recovery Grants (3099)	218.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Child Care Benefits (1897)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Chronic Disease Prev/Hlth Promo (2818)	552.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Commissioner's Office (317)	465.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Epidemiology (296)	138.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Governor's Cncl/Disabilities (2023)	408.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Information Technology Services (2754)	13,979.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Medicaid Services (3234)	7.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Medical Assistance Admin. (242)	47.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Nursing (288)	155.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - PFD Hold Harmless (225)	8,670.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Affairs (2874)	1,650.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Assistance Admin (233)	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Assistance Field Svcs (236)	245.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Health Admin Svcs (292)	39.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Health Laboratories (2252)	519.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Residential Licensing (245)	134.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - SDS Community Based Grants (3201)	151.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Senior/Disabilities Svcs Admin (2663)	1,008.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - State Medical Examiner (293)	64.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Women, Children and Family Healt (2788)	11.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Work Services (2337)	155.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	28.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	658.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	32.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Administrative Support Svcs (320)	898.6
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Commissioner's Office (317)	77.4
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Information Technology Services (2754)	327.4
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Public Assistance Admin (233)	506.3
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	473.5
5108 Stat Desig	5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrgs for Svcs	Law - Department-wide	11.0
RDU: Behavioral Health (483)			**3,715.9**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	403.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	2,542.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Behavioral Health Administration (2665)	186.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	583.4
Component: Behavioral Health Treatment and Recovery Grants (3099)			**492.4**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	159.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	332.8
Component: Alcohol Safety Action Program (ASAP) (305)			**1,957.9**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	168.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	1,789.7
Component: Behavioral Health Administration (2665)			**1,174.6**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	75.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	420.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Behavioral Health Administration (2665)	125.2

Inter-Agency Revenue Summary

Department of Health

Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	553.4
Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)			**61.0**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Behavioral Health Administration (2665)	61.0
Component: Suicide Prevention Council (2651)			**30.0**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	30.0
RDU: Health Care Services (485)			**567.5**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	220.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Child Care Benefits (1897)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Medical Assistance Admin. (242)	47.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Residential Licensing (245)	134.8
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Commissioner's Office (317)	77.4
Component: Residential Licensing (245)			**374.8**
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	165.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Child Care Benefits (1897)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Residential Licensing (245)	134.8
Component: Medical Assistance Administration (242)			**192.7**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	55.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Medical Assistance Admin. (242)	47.3
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Commissioner's Office (317)	77.4
RDU: Public Assistance (73)			**9,618.6**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Behavioral Health Administration (2665)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - PFD Hold Harmless (225)	8,670.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Administrative Support Svcs (320)	898.6
Component: Alaska Temporary Assistance Program (220)			**1,713.6**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - PFD Hold Harmless (225)	1,713.6
Component: Adult Public Assistance (222)			**4,410.8**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - PFD Hold Harmless (225)	4,410.8
Component: Tribal Assistance Programs (2336)			**130.0**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - PFD Hold Harmless (225)	130.0
Component: Public Assistance Administration (233)			**898.6**
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Administrative Support Svcs (320)	898.6
Component: Public Assistance Field Services (236)			**2,465.6**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Behavioral Health Administration (2665)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - PFD Hold Harmless (225)	2,415.6
RDU: Public Health (502)			**6,736.4**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	106.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	100.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	555.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	1,452.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Administrative Support Svcs (320)	415.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Behavioral Health Administration (2665)	1,758.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Chronic Disease Prev/Hlth Promo (2818)	552.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Epidemiology (296)	138.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Medicaid Services (3234)	7.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Nursing (288)	155.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Assistance Field Svcs (236)	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Health Admin Svcs (292)	39.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Health Laboratories (2252)	519.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Senior/Disabilities Svcs Admin (2663)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - State Medical Examiner (293)	64.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Women, Children and Family Healt (2788)	11.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Work Services (2337)	155.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	1.4

Inter-Agency Revenue Summary

Department of Health

Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	28.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	75.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	32.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	473.5
5108 Stat Desig	5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrgs for Svcs	Law - Department-wide	11.0
Component: Nursing (288)			**5.0**
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	5.0
Component: Women, Children and Family Health (2788)			**1,618.7**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	21.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	432.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	425.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Administrative Support Svcs (320)	415.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Behavioral Health Administration (2665)	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Chronic Disease Prev/Hlth Promo (2818)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Health Admin Svcs (292)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Work Services (2337)	155.0
Component: Emergency Programs (2877)			**1,328.5**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	50.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	1,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Nursing (288)	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - State Medical Examiner (293)	64.1
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	64.1
Component: Chronic Disease Prevention and Health Promotion (2818)			**2,363.6**
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	123.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Behavioral Health Administration (2665)	1,608.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Chronic Disease Prev/Hlth Promo (2818)	539.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	22.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	32.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	39.0
Component: Epidemiology (296)			**41.0**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Epidemiology (296)	30.0
5108 Stat Desig	5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrgs for Svcs	Law - Department-wide	11.0
Component: Bureau of Vital Statistics (961)			**344.4**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	85.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	27.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Chronic Disease Prev/Hlth Promo (2818)	3.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Epidemiology (296)	18.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Medicaid Services (3234)	7.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Assistance Field Svcs (236)	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Health Admin Svcs (292)	29.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Senior/Disabilities Svcs Admin (2663)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Women, Children and Family Healt (2788)	11.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	75.5
Component: State Medical Examiner (293)			**25.0**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Epidemiology (296)	25.0
Component: Public Health Laboratories (2252)			**1,010.2**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Epidemiology (296)	65.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Nursing (288)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Health Laboratories (2252)	519.8
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	370.4
RDU: Senior and Disabilities Services (487)			**2,313.0**

Inter-Agency Revenue Summary

Department of Health

Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	485.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Governor's Cncl/Disabilities (2023)	408.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Assistance Field Svcs (236)	165.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - SDS Community Based Grants (3201)	151.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Senior/Disabilities Svcs Admin (2663)	1,003.3
Component: Senior and Disabilities Community Based Grants (3201)			**651.5**
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	400.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - SDS Community Based Grants (3201)	151.5
Component: Senior and Disabilities Services Administration (2663)			**928.5**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Governor's Cncl/Disabilities (2023)	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Assistance Field Svcs (236)	165.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Senior/Disabilities Svcs Admin (2663)	663.5
Component: Commission on Aging (2674)			**239.8**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Senior/Disabilities Svcs Admin (2663)	239.8
Component: Governor's Council on Disabilities and Special Education (2023)			**493.2**
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	85.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Governor's Cncl/Disabilities (2023)	308.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Senior/Disabilities Svcs Admin (2663)	100.0
RDU: Departmental Support Services (106)			**20,215.4**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Administrative Support Svcs (320)	3,285.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Commissioner's Office (317)	465.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Information Technology Services (2754)	13,979.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Affairs (2874)	1,650.6
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Information Technology Services (2754)	327.4
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Public Assistance Admin (233)	506.3
Component: Public Affairs (2874)			**1,650.6**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Affairs (2874)	1,650.6
Component: Commissioner's Office (317)			**971.9**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Commissioner's Office (317)	465.6
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Public Assistance Admin (233)	506.3
Component: Administrative Support Services (320)			**3,285.9**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Administrative Support Svcs (320)	3,285.9
Component: Information Technology Services (2754)			**14,307.0**
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Information Technology Services (2754)	13,979.6
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Health - Information Technology Services (2754)	327.4
RDU: Medicaid Services (595)			**5,218.8**
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	4,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Adult Public Assistance (222)	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - BH Treatment and Recovery Grants (3099)	218.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Assistance Admin (233)	500.0
Component: Medicaid Services (3234)			**5,218.8**
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	4,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Adult Public Assistance (222)	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - BH Treatment and Recovery Grants (3099)	218.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Public Assistance Admin (233)	500.0