

**State of Alaska**  
**FY2025 Governor's Operating Budget**

**Department of Health**  
**Medicaid Services**  
**Component Budget Summary**

## Component: Medicaid Services

### Contribution to Department's Mission

Medicaid is a jointly funded (federal and state) program that provides coverage for the cost of medically necessary health care services for Alaska's low-income children, pregnant women, families, disabled individuals, adults without dependents, and elderly. The program is managed through a contractual relationship with the U.S. Centers for Medicare and Medicaid Services (CMS), articulated in a series of documents, which comprise the State Plan.

The Medicaid program contributes to the department's mission through three distinct service venues:

Provision of adequate and basic health care services to eligible persons.

Access to integrated behavioral health services for individuals experiencing a behavioral health disorder; a serious mental illness and/or a substance use disorder; or at risk of a diagnosis for any of the three.

Facilitate access for individuals with disabilities; seniors; and vulnerable adults ensuring their safety while promoting independence, personal choice, and dignity.

Medicaid services are under the programmatic oversight of three operating divisions within the Department of Health: the Divisions of Health Care Services; Behavioral Health; and Senior and Disabilities Services.

### Core Services

- Direct services provided to clients and processed through the Medicaid Management Information System and Administrative Service Organization. Direct health care services include these service categories: inpatient and outpatient hospital, physician, health clinic, surgical clinic, prescribed drugs, durable medical equipment, prosthetic devices, dental, transportation, physical therapy, and occupational therapy.
- Indirect services include payments for insurance premiums (primarily Medicare), contracts for Medicaid operations and cost containment activities, third-party liability services, subrogation, estate recovery, and supplemental payments to hospitals for uninsured and uncompensated care (Disproportionate Share Hospital program or DSH).
- Behavioral Health Clinic Services are provided to children and adults who have been identified through an assessment as experiencing an emotional disturbance. Services include crisis intervention; family, individual, or group psychotherapy; intake and psychiatric assessment; psychological testing; and medication management. Clinic services are provided by state-approved outpatient community mental health clinics and mental health physician clinics.
- Rehabilitation Services are provided to children and adults identified through an assessment as experiencing a severe emotional disturbance, a serious mental illness, or a substance use disorder. Services include assessments, therapeutic behavioral services, comprehensive community support, peer support, recipient support services, medication management, day treatment, case management, structured residential programs, and medical services directly related to substance use and detoxification.
- Psychological services are limited to medically necessary psychological testing to determine the status of a recipient's mental, intellectual, and emotional functioning. Services require a referral and must include administration of psycho-diagnostic tests, the interpretation of results, and a written report.
- Inpatient Psychiatric Facility Services are provided to children under 21 years of age who are experiencing a severe emotional disturbance with a documented need for inpatient psychiatric hospital or residential psychiatric treatment center services. Services must be based on certification of an interdisciplinary team that the treatment needs of the patient cannot be met in a community setting; clinical information that includes diagnostic and psychiatric evaluation; and approval.
- Direct Waiver Services: Five 1915 (c) Medicaid Home and Community Based Waivers: Intellectual and Developmental Disabilities (IDD); Alaskans Living Independently (ALI); Adults with Physical and Developmental Disability (APDD); Children with Complex Medical Conditions (CCMC); Individualized Supports Waiver (ISW).
- The 1915 (k) Home and Community Based Services State Plan: Community First Choice.
- Additional services to supplement the state plan services have been approved in the Section 1115 Waiver

Demonstration Project.

- Other direct client senior and disabilities services include Personal Care Services, Intermediate Care Facilities for Individuals with Intellectual and Developmental Disabilities and Nursing Homes.

## Major Component Accomplishments in 2023

1115 Medicaid Waiver Demonstration Project: The Division of Behavioral Health continues to phase in implementation of the approved 1115 Waiver and onboarded federal claiming through weekly check writes issued by its administrative service organization (ASO) for behavioral health services.

American Rescue Plan Act: The Division of Senior and Disabilities Services received approval of its spending plan from the Centers for Medicare and Medicaid Services (CMS) for the home and community-based services funding initiative through the American Rescue Plan Act (ARPA). It successfully implementation in FY2023.

State Plan: As federal and state policies changed, Department of Health (DHSS - prior to bifurcation) made many updates to the Medicaid State Plan – the written agreement between the state and federal government outlining the details of the state’s Medicaid program – as required to ensure continued compliance.

- The department submitted to the Centers for Medicare and Medicaid Services several Medicaid state plan amendments to bring Alaska Medicaid into compliance with new and changing rules, regulations, and guidance. The Centers for Medicare and Medicaid Services approved the amendments.

### Pandemic Response:

- Successfully applied for flexibilities from the Centers for Medicare and Medicaid Services to address the public health emergency and ease provider burdens, including:
  - A comprehensive 1135 Medicaid Waiver,
  - Disaster State Plan Amendments (SPA), and
  - The 1915 (c) Appendix K, a standalone appendix that DOH utilized during the public health emergency to request amendments to approved 1915 (c) waivers. The Appendix K has provided flexibilities to the DOH home and community-based waiver authority.
- Modified and suspended many existing regulations to assist with access to care.
  - One area of specific growth has been services which use telehealth as a method of delivery. Early in the public health emergency, many elective and allied health care services were suspended for a period of time. This led to a decrease in claims and accessibility of health care in many sectors, most noticeably in behavioral health. Increasing flexibilities for telehealth has more than compensated for this decrease and allowed for the continued delivery, and even growth, of services.
  - Telehealth has continued to grow as a method of delivering health care services, and the Department of Health is exploring ways to make some of these flexibilities permanent.
- Public Health Unwinding
  - Resulting from the Consolidated Appropriations Act of 2023 and the ending of the Public Health Emergency, the department has initiated Medicaid eligibility redeterminations and a step-down approach of the enhanced COVID-19 rate to return the state to its regular federal medical assistance percentage.

## Key Component Challenges

- Addressing residential issues associated with the COVID-19 public health emergency including reversing action on multiple federal regulations and waivers associated with federal management of the pandemic.
- Due to the requirements around essential health benefits for adults in the Affordable Care Act, there are functionally no optional Medicaid state plan benefits that can be reduced.
- The opioid crisis continues to strain limited state resources for substance dependence services and chronic pain management.
- Developing and implementing cost saving program updates while complying with a complex federal and state regulatory environment.
- Maintaining compliance with federal and state requirements to manage the Medicaid waiver programs and meet documentation and timeline requirements. This includes initial assessments, reassessments, level of care determinations, and completed plans of care that must be mailed to each participant.
- The department continues to be challenged to address multiple large implementation projects concurrently to

comply with changing department policies and regulations as well as state and federal legislation. Many cost containment and Medicaid reform initiatives are under policy development throughout the department, and each of these initiatives has systems implications that must be evaluated and scheduled. With a small staff of subject matter experts, this becomes a resourcing challenge.

### **Significant Changes in Results to be Delivered in FY2025**

- Transition from public health emergency regulatory and operating environment to a post COVID-19 pandemic landscape which may differ significantly from the pre-pandemic period.
- Continued development of cost containment initiatives including partnering with the National Association of Medicaid Directors to gain an understanding of what is available and lessons learned from other states.

### **Statutory and Regulatory Authority**

Administrative Code:

7 AAC 43 Medicaid  
7 AAC 48 Chronic and Acute Medical Assistance  
7 AAC 100 Medicaid Eligibility  
7 AAC 105 Medicaid Provider and Recipient Participation  
7 AAC 160 Medicaid Program; General Provisions

Alaska Statutes:

AS 36 Public Contracts  
AS 37 Public Finance  
AS 47.07 Medical Assistance for Needy Persons  
AS 47.08 Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions  
AS 47.25 Public Assistance

Code of Federal Regulations:

2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards  
42 CFR Chapter IV Centers for Medicare & Medicaid Services, DHHS (continued)  
45 CFR Part 95 General Administration-Grant Programs (Public Assistance, Medical Assistance and State Children's Health Insurance Programs)

Social Security Act:

Title XIX Medicaid  
Title XVIII Medicare  
Title XXI Children's Health Insurance Program

<b>Contact Information</b>
<p><b>Contact:</b> Josephine Stern, Administrative Services Director <b>Phone:</b> (907) 465-1630 <b>E-mail:</b> josephine.stern@alaska.gov</p>

**Component Detail All Funds**  
**Department of Health**

**Component:** Medicaid Services (3234)  
**RDU:** Medicaid Services (595)

Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	74,887.4	76,282.3	76,282.3	76,282.3	74,009.0	74,009.0	-2,273.3	-3.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	2,602,730.1	2,396,614.0	2,396,614.0	2,396,614.0	2,396,614.0	2,411,002.7	14,388.7	0.6%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,677,617.5</b>	<b>2,472,896.3</b>	<b>2,472,896.3</b>	<b>2,472,896.3</b>	<b>2,470,623.0</b>	<b>2,485,011.7</b>	<b>12,115.4</b>	<b>0.5%</b>
<b>Fund Sources:</b>								
1002 Fed Rcpts (Fed)	2,068,902.6	1,760,028.5	1,760,028.5	1,760,028.5	1,757,982.5	1,768,220.1	8,191.6	0.5%
1003 G/F Match (UGF)	475,692.4	571,259.0	571,259.0	571,259.0	571,031.7	575,182.8	3,923.8	0.7%
1004 Gen Fund (UGF)	47,229.2	38,309.1	38,309.1	38,309.1	38,309.1	38,309.1	0.0	0.0%
1005 GF/Prgm (DGF)	0.0	210.0	210.0	210.0	210.0	210.0	0.0	0.0%
1007 I/A Rcpts (Other)	250.0	5,218.8	5,218.8	5,218.8	5,218.8	5,218.8	0.0	0.0%
1037 GF/MH (UGF)	83,889.3	82,155.8	82,155.8	82,155.8	82,155.8	82,155.8	0.0	0.0%
1108 Stat Desig (Other)	1,654.0	15,495.3	15,495.3	15,495.3	15,495.3	15,495.3	0.0	0.0%
1247 Med Recov (DGF)	0.0	219.8	219.8	219.8	219.8	219.8	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>606,810.9</b>	<b>691,723.9</b>	<b>691,723.9</b>	<b>691,723.9</b>	<b>691,496.6</b>	<b>695,647.7</b>	<b>3,923.8</b>	<b>0.6%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>429.8</b>	<b>429.8</b>	<b>429.8</b>	<b>429.8</b>	<b>429.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,904.0</b>	<b>20,714.1</b>	<b>20,714.1</b>	<b>20,714.1</b>	<b>20,714.1</b>	<b>20,714.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>2,068,902.6</b>	<b>1,760,028.5</b>	<b>1,760,028.5</b>	<b>1,760,028.5</b>	<b>1,757,982.5</b>	<b>1,768,220.1</b>	<b>8,191.6</b>	<b>0.5%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health**

**Component:** Medicaid Services (3234)  
**RDU:** Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2024 Enrolled To FY2024 Authorized *****</b>												
<b>Creation of a Cost Allocation Assessment Tool Sec62(g) Ch1 SLA2023 P149 L10 (HB39) (FY24-FY26)</b>												
	Enrol(L)	2,273.3	0.0	0.0	2,273.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2,046.0										
1003 G/F Match		227.3										
<b>FY2024 Enrolled</b>												
	Enrolled	2,470,623.0	0.0	0.0	74,009.0	0.0	0.0	2,396,614.0	0.0	0	0	0
1002 Fed Rcpts		1,757,982.5										
1003 G/F Match		571,031.7										
1004 Gen Fund		38,309.1										
1005 GF/Prgm		210.0										
1007 I/A Rcpts		5,218.8										
1037 GF/MH		82,155.8										
1108 Stat Desig		15,495.3										
1247 Med Recov		219.8										
<b>Subtotal</b>		<b>2,472,896.3</b>	<b>0.0</b>	<b>0.0</b>	<b>76,282.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2,396,614.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****</b>												
<b>Reverse Development of Cost Allocation Assessment Tool (FY24-FY26)</b>												
	OTI	-2,273.3	0.0	0.0	-2,273.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2,046.0										
1003 G/F Match		-227.3										
<b>Subtotal</b>		<b>2,470,623.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74,009.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,396,614.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****</b>												
<b>Second Year of Medicaid Eligibility Postpartum Mothers (Ch16 SLA2023 (SB58))</b>												
	Inc	14,388.7	0.0	0.0	0.0	0.0	0.0	14,388.7	0.0	0	0	0
1002 Fed Rcpts		10,237.6										
1003 G/F Match		4,151.1										
<b>Totals</b>		<b>2,485,011.7</b>	<b>0.0</b>	<b>0.0</b>	<b>74,009.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,411,002.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Senate Bill 58 authorizes the Department of Health to implement section 9812 of the American Rescue Plan Act (ARPA) of 2021 provision allowing all states the option to extend the postpartum coverage period under Medicaid from 60 days following pregnancy to a full year. Medicaid is currently required to cover pregnant women through 60 days postpartum.

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Medicaid Services (3234)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
3000	Services		74,887.4	76,282.3	74,009.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>3000 Services Detail Totals</b>			<b>74,887.4</b>	<b>76,282.3</b>	<b>74,009.0</b>
3000	Education Services	Education services	660.8	0.0	0.0
3001	Financial Services	Financial Services	63,181.2	19,998.1	17,724.8
3003	Information Technology	Operations and Maintenance, Xerox Corporation.	887.7	190.0	190.0
3003	Information Technology	Information Technology Consulting, Oregon Health and Sciences University.	0.0	155.0	155.0
3003	Information Technology	InterQual License and Software, McKesson Technologies.	0.0	50.0	50.0
3005	Health Services	Utilization and Case Management Services, Qualis Health	0.0	3,000.0	3,000.0
3005	Health Services	Medical Assistance Provider Audits, Myers and Stauffer.	0.0	1,700.0	1,700.0
3005	Health Services	Cost Avoidance and Post Payment Recovery, Health Management Systems, Inc.	0.0	1,750.0	1,750.0
3005	Health Services	Claims Processing Operating Contract, 50 percent Xerox Corporation.	0.0	2,600.0	2,600.0
3005	Health Services	Claims Processing Operating Contract, 90 percent Xerox Corporation.	0.0	1,585.0	1,585.0
3005	Health Services	Claims Processing Operating Contract, 75 percent Xerox Corporation.	0.0	15,675.0	15,675.0
3005	Health Services	Tribal Medicaid Administrative	0.0	2,400.0	2,400.0
FY2025 Governor Department of Health			Released December 14, 2023 Page 7		

**Line Item Detail (1676)**  
**Department of Health**  
**Services**

**Component:** Medicaid Services (3234)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>				<b>74,887.4</b>	<b>76,282.3</b>	<b>74,009.0</b>
			Claiming (TMAC), per recipient, per quarter, for outreach activities.			
3005	Health Services		Pharmacy Benefit Management System, Xerox Corporation.	0.0	120.0	120.0
3005	Health Services		Consumer Assessment of Healthcare Providers and Systems Contract, Datastat Inc.	0.0	50.0	50.0
3005	Health Services		Medicaid Management Information System- Tech Stack	0.0	14,986.7	14,986.7
3005	Health Services		Disproportionate Share Hospital (DSH), Fairbanks Memorial Hospital.	0.0	1,100.0	1,100.0
3005	Health Services		Disproportionate Share Hospital (DSH) Bartlett Regional Hospital.	0.0	253.5	253.5
3006	Delivery Services		Postage, Xerox Corporation.	0.0	210.0	210.0
3011	Other Services		Behavioral Health contracts	8,262.9	8,000.0	8,000.0
3011	Other Services		MedExpert International, \$3.85 per member per month.	0.0	475.0	475.0
3011	Other Services		MedExpert Explanation of Benefits	0.0	1,485.0	1,485.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services	1,047.9	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law - Medicaid Program Legal Services	0.0	230.0	230.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law - Medicaid Program Legal Services - Program Integrity	0.0	269.0	269.0
3032	Inter-Agency Health	Health - Medicaid Services (3234)	Reimbursable services agreement	846.9	0.0	0.0



**Line Item Detail (1676)**  
**Department of Health**  
**Grants, Benefits**

**Component:** Medicaid Services (3234)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
7000	Grants, Benefits		2,602,730.1	2,396,614.0	2,411,002.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>7000 Grants, Benefits Detail Totals</b>			<b>2,602,730.1</b>	<b>2,396,614.0</b>	<b>2,411,002.7</b>
7001	Grants	Grants	91,948.0	0.0	0.0
7002	Benefits	Services for Medicaid clients including hospitals, physicians, pharmacy, dental transportation, lab and x-ray, durable medical equipment, audiology, vision, physical therapy, occupational and speech therapy, chiropractic, home health and hospice.  This also includes payments for services for Medicaid clients newly eligible through Medicaid expansion.	2,507,382.1	2,396,614.0	2,411,002.7
7003	Sub-Recipient Pass-Through Grants	Pass-through grants	3,400.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Health**

**Component:** Medicaid Services (3234)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>2,068,902.6</b>	<b>1,760,028.5</b>	<b>1,768,220.1</b>
5019 Federal - Miscellaneous Grants		Title XIX - Medicaid Federal Collections - The bulk of the federal funding for Medicaid Benefits come from claims reimbursed at the federal medical assistance percentage (FMAP). Additional Medicaid fund sources are IHS (Indian Health Services) at 100% FMAP for specific programs; Enhanced FMAP for the State Children's Health Insurance Program (SCHIP); and, Breast and Cervical Cancer (BCC). Actual collections are based on the proportion of the expenditures eligible for each type of federal reimbursement.	2,068,902.6	1,757,432.9	1,765,624.5
5019 Federal - Miscellaneous Grants		Title XXI - Medicaid Federal Collections - Enhanced Federal Medical Assistance Percentage for the State Children's Health Insurance Program (SCHIP).	0.0	2,595.6	2,595.6
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>70.5</b>	<b>210.0</b>	<b>210.0</b>
5101 Program Receipts Public Protection - Licenses and Permits			0.4	0.0	0.0
5103 Program Receipts - Charges for Services		Program Receipts related to the Working Disabled Program and the Health Insurance Program.	70.0	210.0	210.0
5115 Program Receipts Health & Human Svcs - Charges for Services			0.1	0.0	0.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>250.0</b>	<b>5,218.8</b>	<b>5,218.8</b>
5301 Inter-Agency Receipts	Admin - Department-wide	Reimbursable Service Agreement	0.0	0.0	0.0
5301 Inter-Agency Receipts	FCS - Department-wide	Interagency refinancing match from	0.0	4,000.0	4,000.0

**Revenue Detail (1681)**  
**Department of Health**

**Component:** Medicaid Services (3234)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5301 Inter-Agency Receipts	Health - Adult Public Assistance (222)	Department of Family and Community Services for Disproportionate Share Hospital and ProShare. Exact amount will vary depending on the upper payment limits and date of payments. Medicaid Services Reimbursement from Department of Health, Division of Public Assistance, for non-Medicaid eligible clients who receive disability exams (DE-25 Exams).	0.0	500.0	500.0
5301 Inter-Agency Receipts	Health - Medical Assistance Admin. (242)		250.0	0.0	0.0
5301 Inter-Agency Receipts	Health - Public Assistance Admin (233)	Medicaid Services Reimbursement from Department of Health, Division of Public Assistance, for disabled children living at home.	0.0	500.0	500.0
5301 Inter-Agency Receipts	Health - BH Treatment and Recovery Grants (3099)	Medicaid Services Reimbursement from Department of Health, Behavioral Health Treatment and Recovery, Alaska Medicaid Coordinated Care Initiative for Corrections.	0.0	218.8	218.8
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>3,657.8</b>	<b>15,495.3</b>	<b>15,495.3</b>
5203 Statutory Dsgntd Prgm Rcpts Hlth/Hmn Svcs - 3rd Prty Clctns		Tribal Medicaid Administrative Claiming (TMAC) receipts for outreach activities.	1,244.8	1,200.0	1,200.0
5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrgs for Svcs		Statutory Designated Program Receipts Collected from Myers and Stauffer.	1,027.1	99.0	99.0
5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrgs for Svcs		Administrative fees collected for providing emergency medical transportation services	0.0	10,727.8	10,727.8
5206 Statutory Designated Program		Statutory Designated Program	1,385.9	3,468.5	3,468.5
FY2025 Governor Department of Health			Released December 14, 2023 Page 11		

**Revenue Detail (1681)**  
**Department of Health**

**Component:** Medicaid Services (3234)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Receipts - Contracts		Receipts Collected from schools for Medicaid School Based Services.			
<b>5247 Med Recov (1247 Med Recov)</b>			<b>0.0</b>	<b>219.8</b>	<b>219.8</b>
5247 Medicaid Monitory Recovery		Medicaid Recovery for Health Care Medicaid Reform, Senate Bill 74.	0.0	219.8	219.8

**Inter-Agency Services (1682)**  
**Department of Health**

**Component:** Medicaid Services (3234)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>				<b>1,894.8</b>	<b>499.0</b>	<b>499.0</b>
With Department of Law				1,047.9	499.0	499.0
With Department of Health				846.9	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Department of Law for legal services	1,047.9	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law - Medicaid Program Legal Services	0.0	230.0	230.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law - Medicaid Program Legal Services - Program Integrity	0.0	269.0	269.0
3032	Inter-Agency Health	Health - Medicaid Services (3234)	Reimbursable services agreement	846.9	0.0	0.0