

## Component Detail (1077)

### Legislature

**Component:** Legislative Audit (773)

Non-Formula Component

**RDU:** Budget and Audit Committee (247)

IRIS AP Type: L310

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	6,660.2	6,794.6	6,794.6	0.0	0.0%
2000 Travel	45.2	45.2	45.2	0.0	0.0%
3000 Services	580.2	405.2	405.2	0.0	0.0%
4000 Commodities	61.0	61.0	61.0	0.0	0.0%
5000 Capital Outlay	30.0	30.0	30.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,376.6</b>	<b>7,336.0</b>	<b>7,336.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	7,376.6	7,336.0	7,336.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	7,376.6	7,336.0	7,336.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	40	40	40	0	0.0%
Permanent Part Time	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Legislature

**Component:** Legislative Finance (774)

Non-Formula Component

**RDU:** Budget and Audit Committee (247)

IRIS AP Type: L315

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	7,996.1	8,148.6	8,148.6	0.0	0.0%
2000 Travel	198.1	198.1	198.1	0.0	0.0%
3000 Services	373.6	373.6	373.6	0.0	0.0%
4000 Commodities	34.4	34.4	34.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,602.2</b>	<b>8,754.7</b>	<b>8,754.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	8,602.2	8,754.7	8,754.7	0.0	0.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	8,602.2	8,754.7	8,754.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	46	46	46	0	0.0%
Permanent Part Time	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**

**Legislature**

**Component:** Budget and Audit Committee Expenses (775)

Non-Formula Component

**RDU:** Budget and Audit Committee (247)

IRIS AP Type: L320

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	519.7	530.0	530.0	0.0	0.0%
2000 Travel	42.1	42.1	42.1	0.0	0.0%
3000 Services	1,421.9	1,421.9	1,421.9	0.0	0.0%
4000 Commodities	10.0	10.0	10.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,993.7</b>	<b>2,004.0</b>	<b>2,004.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	1,993.7	2,004.0	2,004.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,993.7</b>	<b>2,004.0</b>	<b>2,004.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	3	3	3	0	0.0%
Permanent Part Time	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Legislature

**Component:** Administrative Services (780)

Non-Formula Component

**RDU:** Legislative Council (248)

IRIS AP Type: L330

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	9,686.9	5,934.1	5,934.1	0.0	0.0%
2000 Travel	63.0	43.0	43.0	0.0	0.0%
3000 Services	1,662.8	1,619.3	1,619.3	0.0	0.0%
4000 Commodities	362.9	322.9	322.9	0.0	0.0%
5000 Capital Outlay	18.0	18.0	18.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,793.6</b>	<b>7,937.3</b>	<b>7,937.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	11,257.0	7,407.4	7,407.4	0.0	0.0%
1005 GF/Prgm (DGF)	514.9	514.9	514.9	0.0	0.0%
1007 I/A Rcpts (Other)	21.7	15.0	15.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>11,257.0</b>	<b>7,407.4</b>	<b>7,407.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>514.9</b>	<b>514.9</b>	<b>514.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>21.7</b>	<b>15.0</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	54	34	34	0	0.0%
Permanent Part Time	40	17	17	0	0.0%
Non Permanent	26	4	4	0	0.0%

## Component Detail (1077)

### Legislature

**Component:** Council and Subcommittees (783)

Non-Formula Component

**RDU:** Legislative Council (248)

IRIS AP Type: L335

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	211.1	215.4	215.4	0.0	0.0%
2000 Travel	75.0	75.0	75.0	0.0	0.0%
3000 Services	397.0	772.0	772.0	0.0	0.0%
4000 Commodities	45.0	45.0	45.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	657.8	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,385.9</b>	<b>1,107.4</b>	<b>1,107.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	1,385.9	1,107.4	1,107.4	0.0	0.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	1,385.9	1,107.4	1,107.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Legislature

**Component:** Legal and Research Services (2028)

Non-Formula Component

**RDU:** Legislative Council (248)

IRIS AP Type: L340

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	5,629.3	5,738.7	5,738.7	0.0	0.0%
2000 Travel	69.0	69.0	69.0	0.0	0.0%
3000 Services	76.1	76.1	76.1	0.0	0.0%
4000 Commodities	99.5	99.5	99.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,873.9</b>	<b>5,983.3</b>	<b>5,983.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	5,873.9	5,983.3	5,983.3	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>5,873.9</b>	<b>5,983.3</b>	<b>5,983.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	21	21	21	0	0.0%
Permanent Part Time	14	14	14	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Legislature

**Component:** Select Committee on Ethics (2321)

Non-Formula Component

**RDU:** Legislative Council (248)

IRIS AP Type: L345

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	233.8	262.0	262.0	0.0	0.0%
2000 Travel	25.0	25.0	25.0	0.0	0.0%
3000 Services	30.8	30.8	30.8	0.0	0.0%
4000 Commodities	1.8	1.8	1.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>291.4</b>	<b>319.6</b>	<b>319.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	291.4	319.6	319.6	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>291.4</b>	<b>319.6</b>	<b>319.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	1	2	2	0	0.0%
Permanent Part Time	1	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Legislature

**Component:** Office of Victims Rights (2769)

Non-Formula Component

**RDU:** Legislative Council (248)

IRIS AP Type: L350

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	1,232.0	1,255.6	1,255.6	0.0	0.0%
2000 Travel	7.0	7.0	7.0	0.0	0.0%
3000 Services	22.6	22.6	22.6	0.0	0.0%
4000 Commodities	10.0	10.0	10.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	27.9	27.9	27.9	0.0	0.0%
<b>Totals</b>	<b>1,299.5</b>	<b>1,323.1</b>	<b>1,323.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	295.1	1,025.7	1,025.7	0.0	0.0%
1171 Rest Just (Other)	1,004.4	297.4	297.4	0.0	0.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	295.1	1,025.7	1,025.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	1,004.4	297.4	297.4	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%



## Component Detail (1077)

### Legislature

**Component:** Ombudsman (790)

Non-Formula Component

**RDU:** Legislative Council (248)

IRIS AP Type: L355

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	1,495.0	1,524.1	1,524.1	0.0	0.0%
2000 Travel	28.1	28.1	28.1	0.0	0.0%
3000 Services	112.2	112.2	112.2	0.0	0.0%
4000 Commodities	19.5	19.5	19.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,654.8</b>	<b>1,683.9</b>	<b>1,683.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	1,654.8	1,683.9	1,683.9	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,654.8</b>	<b>1,683.9</b>	<b>1,683.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**

**Legislature**

**Component:** Legislature State Facilities Rent (2485)

Non-Formula Component

**RDU:** Legislative Council (248)

IRIS AP Type: L360

	<b>FY2024 Management Plan Plus Passed Supps (21894)</b>	<b>FY2025 Enrolled (21818)</b>	<b>FY2025 Enrolled - Less Vetoes (21895)</b>	<b>FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes</b>	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,539.7	1,630.5	1,630.5	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,539.7</b>	<b>1,630.5</b>	<b>1,630.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	1,539.7	1,630.5	1,630.5	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,539.7</b>	<b>1,630.5</b>	<b>1,630.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Legislature

**Component:** Technology and Information Services Division (3380)

Non-Formula Component

**RDU:** Legislative Council (248)

IRIS AP Type: L364

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	3,366.9	7,348.6	7,348.6	0.0	0.0%
2000 Travel	30.0	50.0	50.0	0.0	0.0%
3000 Services	1,261.1	1,354.6	1,354.6	0.0	0.0%
4000 Commodities	106.0	146.0	146.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,764.0</b>	<b>8,899.2</b>	<b>8,899.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	4,764.0	8,899.2	8,899.2	0.0	0.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	4,764.0	8,899.2	8,899.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	20	40	40	0	0.0%
Permanent Part Time	4	27	27	0	0.0%
Non Permanent	2	24	24	0	0.0%

## Component Detail (1077)

### Legislature

**Component:** Security Services (3381)

Non-Formula Component

**RDU:** Legislative Council (248)

IRIS AP Type: L361

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	971.4	1,094.8	1,094.8	0.0	0.0%
2000 Travel	5.0	5.0	5.0	0.0	0.0%
3000 Services	213.2	213.2	213.2	0.0	0.0%
4000 Commodities	31.8	31.8	31.8	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,221.4</b>	<b>1,344.8</b>	<b>1,344.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	1,221.4	1,344.8	1,344.8	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,221.4</b>	<b>1,344.8</b>	<b>1,344.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	8	9	9	0	0.0%
Permanent Part Time	1	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Legislature

**Component:** Legislators' Salaries and Allowances (3232)

Non-Formula Component

**RDU:** Legislative Operating Budget (249)

IRIS AP Type: L363

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	0.0	8,262.5	8,262.5	0.0	0.0%
2000 Travel	490.2	490.2	490.2	0.0	0.0%
3000 Services	580.0	580.0	580.0	0.0	0.0%
4000 Commodities	100.0	100.0	100.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,170.2</b>	<b>9,432.7</b>	<b>9,432.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	1,170.2	9,432.7	9,432.7	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>1,170.2</b>	<b>9,432.7</b>	<b>9,432.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	60	60	60	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**

**Legislature**

**Component:** House Legislators' Salaries (3417)

Non-Formula Component

**RDU:** Legislative Operating Budget (249)

IRIS AP Type:

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	5,397.3	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,397.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	5,397.3	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>5,397.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

**Component Detail (1077)**

**Legislature**

**Component:** Senate Legislators' Salaries (3418)

Non-Formula Component

**RDU:** Legislative Operating Budget (249)

IRIS AP Type:

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	2,698.7	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,698.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	2,698.7	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>2,698.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

## Component Detail (1077)

### Legislature

**Component:** Legislative Operating Budget (796)

Non-Formula Component

**RDU:** Legislative Operating Budget (249)

IRIS AP Type: L365

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	10,396.2	10,628.3	10,628.3	0.0	0.0%
2000 Travel	350.0	350.0	350.0	0.0	0.0%
3000 Services	885.9	885.9	885.9	0.0	0.0%
4000 Commodities	73.0	73.0	73.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,705.1</b>	<b>11,937.2</b>	<b>11,937.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	11,705.1	11,937.2	11,937.2	0.0	0.0%
<b><u>Funding Totals:</u></b>					
Unrestricted General (UGF)	11,705.1	11,937.2	11,937.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%



## Component Detail (1077)

### Legislature

**Component:** Session Expenses (782)

Non-Formula Component

**RDU:** Legislative Operating Budget (249)

IRIS AP Type: L370

	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
1000 Personal Services	9,542.6	9,608.2	9,608.2	0.0	0.0%
2000 Travel	2,748.4	3,446.4	3,446.4	0.0	0.0%
3000 Services	707.8	707.8	707.8	0.0	0.0%
4000 Commodities	334.5	364.5	364.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>13,333.3</b>	<b>14,126.9</b>	<b>14,126.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>					
1004 Gen Fund (UGF)	13,190.9	13,981.9	13,981.9	0.0	0.0%
1005 GF/Prgm (DGF)	122.4	125.0	125.0	0.0	0.0%
1007 I/A Rcpts (Other)	20.0	20.0	20.0	0.0	0.0%
<b><u>Funding Totals:</u></b>					
<b>Unrestricted General (UGF)</b>	<b>13,190.9</b>	<b>13,981.9</b>	<b>13,981.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>122.4</b>	<b>125.0</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	215	215	215	0	0.0%
Non Permanent	0	0	0	0	0.0%