Component Summary (1078)
Legislature

Results Delivery Unit/ Component	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
Budget and Audit Committee					
Legislative Audit	7,376.6	7,336.0	7,336.0	0.0	0.0%
Legislative Finance	8,602.2	8,754.7	8,754.7	0.0	0.0%
LB&A Committee Expenses	1,993.7	2,004.0	2,004.0	0.0	0.0%
RDU Total:	**17,972.5**	**18,094.7**	**18,094.7**	**0.0**	**0.0%**
Legislative Council					
Administrative Services	11,793.6	7,937.3	7,937.3	0.0	0.0%
Council and Subcommittees	1,385.9	1,107.4	1,107.4	0.0	0.0%
Legal and Research Services	5,873.9	5,983.3	5,983.3	0.0	0.0%
Ethics Committee	291.4	319.6	319.6	0.0	0.0%
Office of Victims Rights	1,299.5	1,323.1	1,323.1	0.0	0.0%
Ombudsman	1,654.8	1,683.9	1,683.9	0.0	0.0%
LEG State Facilities Rent	1,539.7	1,630.5	1,630.5	0.0	0.0%
Tech and Info Services Division	4,764.0	8,899.2	8,899.2	0.0	0.0%
Security Services	1,221.4	1,344.8	1,344.8	0.0	0.0%
RDU Total:	**29,824.2**	**30,229.1**	**30,229.1**	**0.0**	**0.0%**
Legislative Operating Budget					
Leg Salaries and Allowances	1,170.2	9,432.7	9,432.7	0.0	0.0%
House Legislators' Salaries	5,397.3	0.0	0.0	0.0	0.0%
Senate Legislators' Salaries	2,698.7	0.0	0.0	0.0	0.0%
Legislative Operating Budget	11,705.1	11,937.2	11,937.2	0.0	0.0%

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Results Delivery Unit/ Component	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
Legislative Operating Budget					
Session Expenses	13,333.3	14,126.9	14,126.9	0.0	0.0%
RDU Total:	**34,304.6**	**35,496.8**	**35,496.8**	**0.0**	**0.0%**
Unrestricted General (UGF):	80,417.9	82,848.3	82,848.3	0.0	0.0%
Designated General (DGF):	637.3	639.9	639.9	0.0	0.0%
Other:	1,046.1	332.4	332.4	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	**82,101.3**	**83,820.6**	**83,820.6**	**0.0**	**0.0%**
Permanent Full Time:	270	272	272	0	0.0%
Permanent Part Time:	281	279	279	0	0.0%
Non Permanent:	28	28	28	0	0.0%
Total Positions:	**579**	**579**	**579**	**0**	**0.0%**

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