

Unrestricted General Funds

Component Summary (1078)
Legislature

Results Delivery Unit/ Component	FY2024 Management Plan Plus Passed Supps (21894)	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
Budget and Audit Committee					
Legislative Audit	7,376.6	7,336.0	7,336.0	0.0	0.0%
Legislative Finance	8,602.2	8,754.7	8,754.7	0.0	0.0%
LB&A Committee Expenses	1,993.7	2,004.0	2,004.0	0.0	0.0%
RDU Total:	17,972.5	18,094.7	18,094.7	0.0	0.0%
Legislative Council					
Administrative Services	11,257.0	7,407.4	7,407.4	0.0	0.0%
Council and Subcommittees	1,385.9	1,107.4	1,107.4	0.0	0.0%
Legal and Research Services	5,873.9	5,983.3	5,983.3	0.0	0.0%
Ethics Committee	291.4	319.6	319.6	0.0	0.0%
Office of Victims Rights	295.1	1,025.7	1,025.7	0.0	0.0%
Ombudsman	1,654.8	1,683.9	1,683.9	0.0	0.0%
LEG State Facilities Rent	1,539.7	1,630.5	1,630.5	0.0	0.0%
Tech and Info Services Division	4,764.0	8,899.2	8,899.2	0.0	0.0%
Security Services	1,221.4	1,344.8	1,344.8	0.0	0.0%
RDU Total:	28,283.2	29,401.8	29,401.8	0.0	0.0%
Legislative Operating Budget					
Leg Salaries and Allowances	1,170.2	9,432.7	9,432.7	0.0	0.0%
House Legislators' Salaries	5,397.3	0.0	0.0	0.0	0.0%
Senate Legislators' Salaries	2,698.7	0.0	0.0	0.0	0.0%
Legislative Operating Budget	11,705.1	11,937.2	11,937.2	0.0	0.0%

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Legislative Operating Budget					
Session Expenses	13,190.9	13,981.9	13,981.9	0.0	0.0%
RDU Total:	34,162.2	35,351.8	35,351.8	0.0	0.0%
Unrestricted General (UGF):	80,417.9	82,848.3	82,848.3	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	80,417.9	82,848.3	82,848.3	0.0	0.0%